

AGENDA FOR THE CITY COUNCIL
OCTOBER 15, 2024

PUBLIC HEARING

1. Pole Petition 70 ELY ST

PUBLIC COMMENT

LAI D ON THE TABLE

2. MAGRATH-SMITH - Ordered, that the Director of Economic Development and Planning come into the Finance Sub-Committee to discuss the use of cannabis impact fee funds and future implications for us as a city.

COMMUNICATIONS

3. From Mayor Joshua Garcia, letter appointing Mr. Jose L. Maldonado Velez of 75 Linden St to serve as a Commissioner on the Holyoke Housing Authority. Mr. Maldonado Velez will finish out the term of Ms. Gladys Lebron-Martinez which will expire on April 1, 2029.
4. From Mayor Joshua Garcia, letter appointing Ms. Leslie Ward of 356 Springfield St. #1L to serve as Interim Building Commissioner
5. From Mayor Joshua Garcia, letter regarding two grants
6. From City Clerk Brenna Murphy Leary, meeting minutes from October 1, 2024
7. From Assistant City Solicitor Jane Mantolesky, legal opinion regarding City Council Meetings
8. From Assistant City Solicitor Micahel Bissonnette, legal opinion regarding financial transfer
9. From City Council President Tessa Murphy-Romboletti- FY25 Fall Paving Update_24-10-09
10. From Admin Asst Jeffery Anderson-Burgos, executive session minutes of September 4, 2024 (to be released following review at a future executive session).
11. From City Auditor Tanya Wdowiak City of Holyoke Revenue, Expenses and Fund and Budget vs Actual

PETITIONS

PRESIDENT'S REPORT

REPORTS OF COMMITTEES

12. The Committee on Ordinance to whom was referred an order That our ordinance that requires sinks in certain establishments (such as tattoo parlors, etc) be connected to city water be modified to allow for portable sinks as an option.
Recommended that the Board of Health recommendation be accepted that portable sinks are not allowed.
13. The Committee on Ordinance to whom was referred an order that a Handicap Parking Sign be installed for Daniel Canales of 95 Newton St.
Recommended that the order be adopted.
14. The Committee on Ordinance to whom was referred an order r to request the installation of a handicapped parking spot in front of 56 Mosher Street, where Mrs. Jusino resides. This request is made considering the disability challenges faced by Mrs. Jusino, who has issues accessing parking near her residences.
Recommended that the order be adopted.
15. The Committee on Ordinance to whom was referred an order hat the DPW put a handicap parking space in front of 420 Dwight Street.
Recommended that the order has been complied with.
16. The Committee on Ordinance to whom was referred an order that the Police Department be allowed to hire a Crime Analyst past the Grade 10 mid-range (which is \$70,407) to \$78,000.
Recommended that the order be adopted.
17. The Committee on Finance to whom was referred an order that City Council approve a scope of work change for a contract between Wistariahurst and the CPA Committee so remaining funds from a CPA project which came in under budget can be used to include plaster work in the Marble Lobby, the Great Hall, the Music Room, and the Silk Room.
Recommended that the order be adopted.
18. The Committee on Finance to whom was referred an order Memorandum of Agreement by and Between the City of Holyoke and NAGE R1-180, Clerical Union
Recommended that the order be adopted.
19. The Committee on Finance to whom was referred an order , that there be and is hereby appropriated by transfer in the fiscal year 2025, FIVE THOUSAND AND 00/100 Dollars (\$5,000) as follows:
FROM:
11752-53010 CONTRACTED SERVICES \$5,000
TOTAL: \$5,000
TO:
11751-51112 LICENSING AGENT \$5,000
TOTAL: \$5,000
Recommended that the order be adopted.
20. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2025, FIFTY THOUSAND AND 00/100 Dollars (\$50,000) as follows:
FROM:

12941-51104 PAY-TREE CLIMBER \$50,000

TOTAL: \$50,000

TO:

12942-53010 CONTRACT FORESTRY SERVICES \$50,000

TOTAL: \$50,000

Recommended that the order be adopted.

21. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2025, ONE HUNDRED NINETY TWO THOUSAND FIVE HUNDRED AND 00/100 Dollars (\$192,500) as follows:

FROM:

8811-10400 CAPITAL STABILIZATION \$192,500

TOTAL: \$192,500

TO:

14223-58001 CAPITAL OUTLAY-FUEL DEPOT \$192,500

TOTAL: \$192,500

Recommended that the order be adopted.

22. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2025, ONE HUNDRED FIFTY THOUSAND AND 00/100 Dollars (\$150,000) as follows:

FROM:

8811-10400 CAPITAL STABILIZATION \$150,000

TOTAL: \$150,000

TO:

13003-58000 SCHOOLS-CAPITAL OUTLAY \$150,000

TOTAL: \$150,000

Recommended that the order be adopted.

23. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2025, ONE HUNDRED FIFTY THOUSAND AND 00/100 Dollars (\$150,000) as follows:

FROM:

8810-10400 CITY GENERAL STABILIZATION \$150,000

TOTAL: \$150,000

TO:

13003-58000 SCHOOLS-CAPITAL OUTLAY \$150,000

TOTAL: \$150,000

Recommended that the order be denied.

24. The Committee on Finance to whom was referred an order, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "COMMUNITY COMPACT GRANT- SPEED MANAGEMENT PLAN, \$50,000, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within

a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

Recommended that the order be adopted.

25. The Committee on Finance to whom was referred an order that Holyoke accept the local option excise tax on retail marijuana for adult use of 3% as allowed by State Law. Recommended that the order has been complied with.
26. The Committee on Joint Committee of City Council and School to whom was referred an order that the School Department provides a Crossing Guard at the corner of South Bridge St and Sargent St. To protect the children and families crossing the street. Coming to and from Morgan School this is a very dangerous situation that needs immediate attention.
Awaiting disposition
27. The Committee on Joint Committee of City Council and School to whom was referred an order the School Department, the School Committee, the Receiver and Mayor present a plan for the future of Metcalf School. I'd like to hear long-terms plans as well as temporary ones. I would like the district to consider the City continue using the school in its current purpose: as a learning institution. If not in the plan, then let's consider it as the headquarters of the School Department. Should a committee be formed? What plans are being discussed? The building, erected 1911, is iconic and should be preserved and, if needed, rehabilitated and repurposed for City uses. Refer to HPS, Receiver, Mayor and Joint Committee.
Awaiting disposition
28. The Committee on Joint Committee of City Council and School to whom was referred an order that the School Receiver and Father Albert be invited to the Joint Committee of the City Council to discuss the status of the school breakfast and lunch program in Holyoke. If they cannot attend please send the City Council a letter to let us know if the concerns about the parochial school children losing their breakfast and lunch has been resolved satisfactorily or if the matter is still unresolved from their perspective and the children might still lose out. Please keep us posted until resolved.
Awaiting disposition
29. The Committee on Joint Committee of City Council and School to whom was referred an order Holyoke Teachers Association - Letter regarding process to hire superintendent
Awaiting disposition
30. The Committee on Joint Committee of City Council and School to whom was referred an order - The administrative assistant add a page to the city's web site that highlights Holyoke's sister cities program. So far as I can tell there are sister city relationships with Salinas (Puerto Rico), Tralee (Ireland) and SVALYAVA (Ukraine). Receive and adopt. Copy Joint Committee as an FYI as I'm hoping there could be an educational component for HPS students.
Awaiting disposition

MOTIONS, ORDERS AND RESOLUTIONS

31. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, TWENTY NINE THOUSAND ONE HUNDRED SEVENTY ONE AND 94/100 Dollars (\$29,171.94) as follows:
- FROM:
- | | | |
|-------------|-----------|-------------|
| 12101-51105 | SERGEANTS | \$7,135.36 |
| 12101-51107 | PATROLMEN | 22,036.58 |
| TOTAL: | | \$29,171.94 |
- TO:
- | | | |
|-------------|-----------------|-------------|
| 12101-51180 | INJURED ON DUTY | \$29,171.94 |
| TOTAL: | | \$29,171.94 |
32. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, EIGHT THOUSAND SIX HUNDRED THIRTEEN AND 60/100 Dollars (\$8,613.60) as follows:
- FROM:
- | | | |
|-------------|---------------|------------|
| 12201-51103 | CAPTAIN | \$3,663.90 |
| 12201-51105 | FIRE FIGHTERS | 4,949.70 |
| TOTAL: | | \$8,613.60 |
- TO:
- | | | |
|-------------|-------------------------|------------|
| 12201-51180 | INJURED ON DUTY (PP #7) | \$8,613.60 |
| TOTAL: | | \$8,613.60 |
33. Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, THIRTY THREE THOUSAND AND 00/100 Dollars (\$33,000) as follows:
- FROM:
- | | | |
|-------------|-----------------------|----------|
| 14101-51101 | PAY-ENGINEER | \$19,000 |
| 14101-51105 | PAY-SR CIVIL ENGINEER | 14,000 |
| TOTAL: | | \$33,000 |
- TO:
- | | | |
|-------------|---------------------------|----------|
| 14102-53010 | PROF ENGINEERING SERVICES | \$33,000 |
| TOTAL: | | \$33,000 |
34. Devine- Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "FY2025 STATE 911 DEPARTMENT SUPPORT & INCENTIVE GRANT, \$306,443, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council

pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

35. Devine- Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "COMMUNITY COMPACT GRANT-CAPITAL IMPROVEMENT PLAN, \$50,000, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

36. Jourdain- Auditor please update our on-line filings on city website to include our audited financial statements from FY 2021 to Current and our city budgets for FY 23-25.
37. Joudain- Ordinance be created that requires the police to report all damage to city property greater than \$1,000 from a motor vehicle accident to the City Council, Mayor and Law Dept. Further, that the DPW, Mayor and Law Dept have an affirmative duty to pursue collection action against the insurance carrier and/or operator or other responsible party to make the City whole for damage to city property resulting from motor vehicle accidents. City needs to have an ordinance establishing a policy in this matter to help ensure uniformity of enforcement.
38. Jourdain., Ocasio- Mayor and DPW please replace the traffic light at the corner of Main Street and Vernon Street as soon as possible. The City Council has requested it be replaced multiple times after it was hit in a traffic accident on July 1, 2022. It should not be removed because of alleged expense to replace. Mayor and Law dept please also provide us with what collection efforts including lawsuits that may have been filed against the operator who damaged the light controls to reimburse the city for the damage before any applicable statute of limitations expires. Please also advise if the city has any potential insurance coverage for this claim. Finance should meet to discuss with all parties involved.
39. Jourdain- Ordinance Sec 86-6 be updated from \$200 to \$1000 for consistency with state law.
40. Givner- Handicap Placard Application for Margarita Roldan of 150 Linden St.
41. Magrath-Smith- Ordered, that speed humps be placed on Old Jarvis based on the recommendation of the traffic study completed in 2008.

42. Magrath-Smith- Ordered, that the consulting City Engineer, DPW Director, and Police Chief provide an update as to traffic calming measures being taken on Bemis, including a timeline for the placement of permanent speed humps, and the number of speeding tickets taken the last two months.
43. MURPHY-ROMBOLETTI - Ordered, that the regular City Council meeting scheduled for November 5, 2024 be rescheduled for November 7, 2024 due to the election.
44. Ocasio- Order that the City replace the Traffic Light that was on Jame St and Main St. And know longer there due to car accident. Safety issue kids walking to and from Dean Tech, cars speeding.
45. Ocasio- Order that the City put 2 speed humps before and after that blind turn were the 11yr old girl got hit ASAP
46. Ocasio- Order that the City finish the rest of the sidewalk missing in front of the Dealership before Dean Tech. Dangerous kids walking on road to school.
47. Ocasio- Order that the City provide a Crossing Guard at Dean Tech to make sure kids are Crossings Safety.
48. Ocasio- Order that the City put up signs saying slow down children walking or crossing.
49. Ocasio- Order that the City put up Speed Limit sign from Dean Tech to James St.
50. Rivera, J.-Order that Vcare on High Street be allocated an additional parking spot. This request is necessitated by the increase in participants and the operation of two vans for transportation. Many of these participants are elderly individuals who rely on wheelchairs, electric scooters, and walkers. This action is essential to ensure their safety and accessibility.
51. Rivera, J.- Request for School Zone Designation and Traffic Safety Measures on Race St. The new location of LightHouse Holyoke at 92 Race St. has raised safety concerns due to high traffic speeds; the Department of Public Works has indicated that the area needs to be designated as a school zone to improve safety; requests the designation of Race St. near 92 Race St. as a school zone; Request the installation of temporary "SLOW DOWN" signs in the area to enhance safety while the designation is processed.
52. Vacon- ORDER: Due to the needed removal of the raised crosswalks on Homestead Ave. that our DPW/Engineer recommend traffic calming measures that are acceptable for that roadway.

LATE FILED ORDERS AND COMMUNICATIONS

Addendum:

Per City Council rule 2B, meeting shall end by 10 PM unless an extension is approved by a two-thirds majority of those present. If any items remain, those items will be added to the beginning of the next regular meeting.

The listing of matters are those reasonably anticipated by the chair which may be discussed at the meeting.

Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law

City Clerk

APPENDIX A

PETITION FOR POLE AND WIRE LOCATIONS

Holyoke, MA September 9, 2024

To the CITY COUNCIL of Holyoke, Massachusetts.

The GAS AND ELECTRIC DEPARTMENT requests permission to locate a line of wires, cables, poles and fixtures, including the necessary sustaining and protecting fixtures, along and across the following public way or ways:

- *One (1) new pole near property line of 70 ELY, Holyoke MA*

Wherefore it prays that after due notice and hearing as provided by law, it be granted a location for and permission to erect and maintain a line of wires, cable and poles, together with such sustaining and protecting fixtures as it may find necessary, said poles to be erected substantially in accordance with the plan filed herewith marked HG& E Dept. NO. P.13 ELY ST and Dated 09/2024.

Also, for permission to lay and maintain underground services, cables and wires in the above or intersecting public ways for the purpose of making connections with such poles and buildings as it may desire for distributing purposes.

Your petitioner agrees to reserve space at a suitable point on each of said poles for the fire, police, telecommunications, and control signal wires belonging to the municipality and used by it exclusively for municipal purposes.

HOLYOKE GAS AND ELECTRIC DEPARTMENT

By _____

ORDER FOR POLE AND WIRE LOCATIONS

By the CITY COUNCIL of the City of Holyoke, Massachusetts.

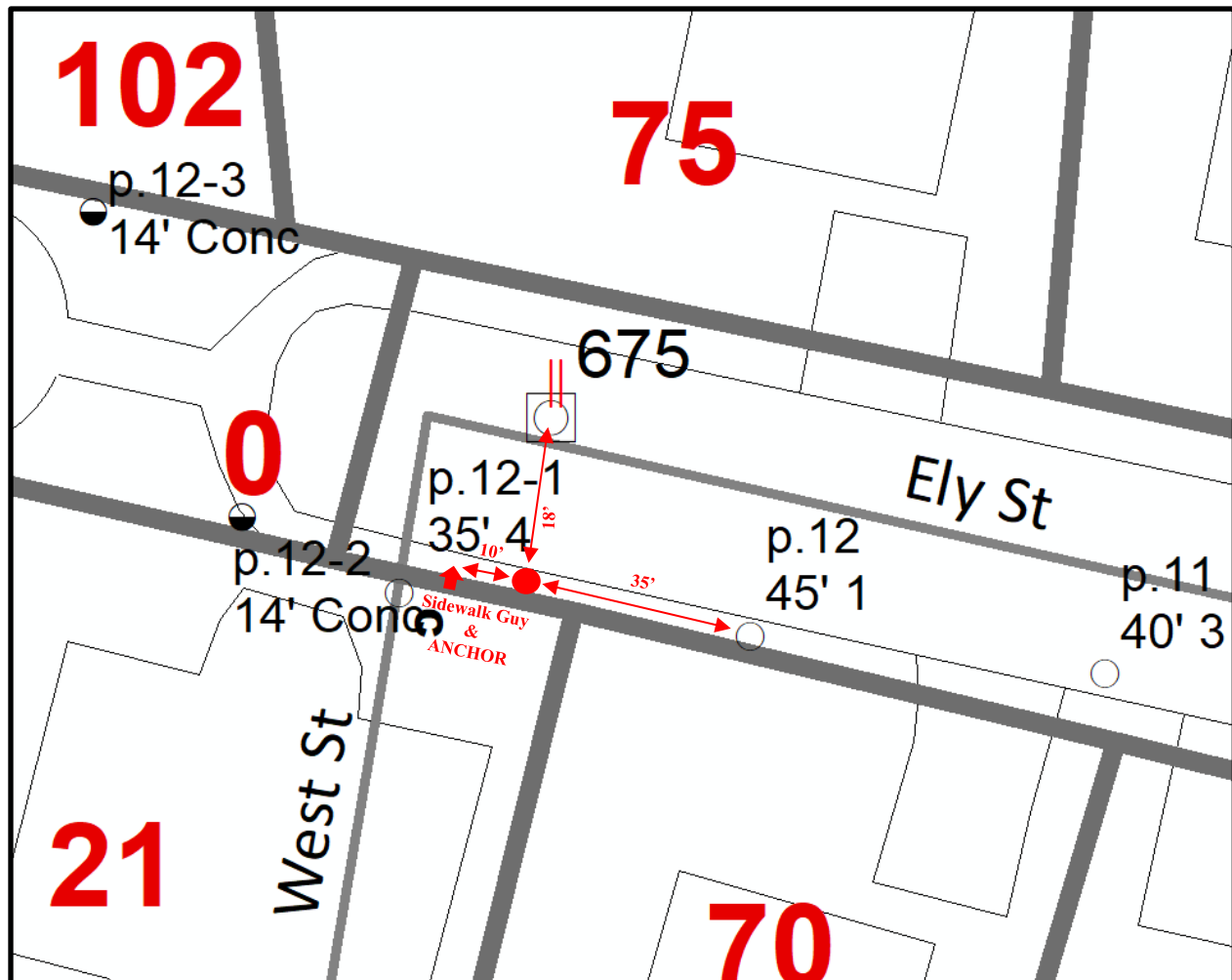
Notice having been given and a public hearing held, as provided by law,

IT IS HEREBY ORDERED:

That the **GAS AND ELECTRIC DEPARTMENT** be and it is hereby granted a location for and permission to erect and maintain a line of wires, cables and poles together with such sustaining and protecting fixtures as said **DEPARTMENT** may deem necessary, in the public way or ways hereinafter referred to as requested in petition of said **DEPARTMENT** dated the day of 20 .

All construction under this order shall be in accordance with the following conditions:

Poles shall be of sound timber and reasonably straight and shall be set substantially at the points indicated upon the plan shown below.



The following are the public ways or parts of ways along which the poles above referred to may be erected, and the number of poles which may be erected thereon under this order:

- *One (1) new pole near property line of 70 ELY, Holyoke MA*

Also, that permission be and hereby is granted said **GAS AND ELECTRIC DEPARTMENT** to lay and maintain underground services, cable and wires in the above or intersecting public ways for the purpose of making connections with such poles and buildings as it may desire for distributing purposes.

I hereby certify that foregoing order was adopted at a meeting of the CITY COUNCIL of the City of Holyoke, Massachusetts, held on the _____ day of _____ 20____.

City Clerk

I hereby certify that on _____ 2024, at _____ o'clock, _____ M. at _____

A public hearing was held on the petition of the **GAS AND ELECTRIC DEPARTMENT** for permission to erect the line of wires, cables, poles, fixtures and connections described in the order herewith recorded, and that I mailed at least seven days before said hearing a written notice of the time and place of said hearing to each of the owners of real estate (as determined by the last preceding assessment for taxation) along the ways or parts of ways upon which the **DEPARTMENT** is permitted to erect the line of wires, cables, poles, fixtures and connections under said order. And that thereupon said order was duly adopted.

City Clerk

CERTIFICATE

I hereby certify that the foregoing is a true copy of a location order and certificate of hearing with notice adopted by the CITY COUNCIL of the City of Holyoke, Massachusetts, on the day of 2024 , and recorded with the records of location orders of said City, Book , Page . This certified copy is made under the provisions of Chapter 166 of Massachusetts General Laws and any additions thereto or amendments thereof.

Attest:

City Clerk



MAYOR JOSHUA A. GARCIA
CITY OF HOLYOKE

October 9, 2024

The Honorable City Council
City of Holyoke
Holyoke, MA 01040

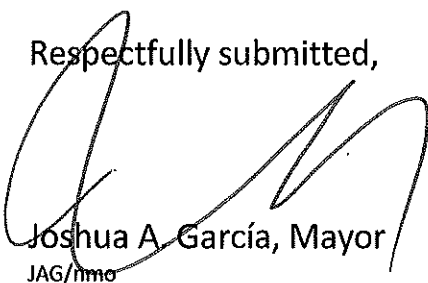
Honorable City Council:

Subject to your approval, I hereby appoint the following individual to serve as a Commissioner of the Holyoke Housing Authority for the City of Holyoke:

Mr. Jose L. Maldonado Velez
75 Linden Street
Holyoke, MA 01040

Mr. Maldonado Velez will replace Ms. Gladys Lebron-Martinez and will serve the remainder of her term; said term will expire on April 1, 2029.

Respectfully submitted,



Joshua A. Garcia, Mayor
JAG/nmo

Cc: Jose L. Maldonado Velez
Matt Mainville



MAYOR JOSHUA A. GARCIA
CITY OF HOLYOKE

October 8, 2024

RECEIVED

OCT 09 2024

The Honorable Brenna Leary
City Clerk - City Hall
Holyoke, MA 01040

Holyoke City Clerk's
Holyoke, MA

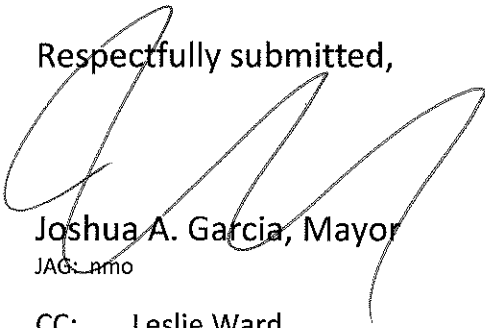
Dear Ms. Leary,

In accordance with Sec. 18-51 of the city of Holyoke Code of Ordinances and G.L. c. 143, § 3, I hereby appoint the following individual to the position of Interim Building Commissioner for the City of Holyoke:

Ms. Leslie Ward
356 Springfield Street #1L
Chicopee, MA 01013

Ms. Ward will serve a three-year term, said term will expire on October 9, 2027.

Respectfully submitted,


Joshua A. Garcia, Mayor
JAG:pmo

CC: Leslie Ward
Personnel
Auditor



MAYOR JOSHUA A. GARCIA

CITY OF HOLYOKE

October 9, 2024

Honorable City Councilors
City of Holyoke – City Hall
Holyoke, MA 01040

Honorable Councilors,

I am excited to share with you two separate grants we received from the Commonwealth of Massachusetts Community Compact 'Best Practices' program. These grants that you are reviewing and voting on separately include:

- \$50,000 award to the City of Holyoke for the costs associated with the preparing and implementing a speed management plan or policy that encourages safer vehicle speeds on neighborhood roadways frequented by pedestrians, bicyclists, and transit users. This action is in response to ongoing concerns raised by the public regarding speeding in neighborhoods. My intent behind this grant is to put together a stakeholder committee that would work with the city to procure a consultant who can work with the committee to develop a speed management plan or policy focused on creating and implementing ideas that support safe, comfortable, and convenient travel for everyone - whether in a car, on a bicycle, on foot, in a stroller, taking public transit, or using an assistive mobility device.
- \$50,000 award to the City of Holyoke for the costs associated with preparing a Capital Improvement Plan that reflects a community's needs, is reviewed and updated annually, and fits within a financing plan that reflects the community's ability to pay. The grant will go toward a procured consultant/engineer that has the experience and capabilities of creating a capital improvement plan. Having such a plan will help us better respond to address large capital needs of our city. Also, having available a capital improvement plan will be seen favorably for when we do our annual audits and review for bond rating.

The combined total of these two separate grants is \$100,000 with no match required from the city, except in-kind staff support. NOTE: although no-match is required, I have yet to receive proposals specifically for the capital improvement planning project. If it turns out that I need additional funds to supplement a proposal that is more than the available \$50,000, I look forward to working with the city council to find a source to fill the gap, if any.

Thank you for your attention and support on this.

Joshua A. Garcia, Mayor

REGULAR MEETING OF THE CITY COUNCIL

October 1, 2024

The meeting was called to order by President Murphy-Romboletti at 7:02 PM

The Clerk called the roll. Absent Members: 0 Present Members 13 (Anderson-Burgos, Bartley, Devine, Givner, Greaney, Jourdain, Magrath-Smith, Murphy-Romboletti, Ocasio, I. Rivera, J. Rivera, Sullivan, Vacon).

The Pledge of Allegiance was recited.

The name of Councilor Sullivan was pulled to head the roll call voting.

PUBLIC COMMENT

David Weinberg, 3 Hillcrest Avenue, stated that he handed out documents to the councilors. He then explained that the information was taken from the MiFA 990 IRS tax returns. He added that the Victory Theater paid \$96,000 for lobbying in 2023. He then suggested that Mr. Sanders needed to be asked who that money was given to and why. He further suggested this was a lot of money for a small organization. He added that there were \$49,000 in travel expenses in 2022, as well as \$950 for program service revenue. He also noted that Mr. Sanders was paid a compensation of \$49,000 in 2021. He also suggested that Mr. Sanders had excessive program service expenses and got little money back in return. He added that this showed the Victory Theater project should not be supported by the city or state and should only be privately funded. He then stated he did not want his taxes used for it. He also suggested that two of the figures in the tables provided in the document were suspect and may be false. He added that Mr. Sanders needed to explain this. He then expressed his intent to return with more information in January.

President Murphy-Romboletti asked the Council what they wanted to do with the document handed out by Mr. Weinberg.

Motion was made and seconded to receive the document from Mr. Weinberg as a late file communication.

From David Weinberg, communication regarding MiFA/Victory Theater financial information.
---> Received.

LAIID ON THE TABLE

Motion was made and seconded to remove item 1 from the table.

President Murphy-Romboletti stated that this was tabled at the last meeting, and this would be the second reading.

Motion adopted on a show of hands vote, 7-6.

Councilor Jourdain stated that as this was defeated at the previous meeting, this would be back to the first reading.

DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, ONE HUNDRED EIGHT THOUSAND SIX HUNDRED NINETY FIVE AND 56/100 Dollars (\$108,695.56) as follows:

FROM:

8815-10400 CANNABIS STABILIZATION \$108,695.56

.-. UPDATE TO FY2025 .

TOTAL: \$108,695.56

TO:

19412-57630 SOLICITOR - CLAIMS & DAMAGES \$108,695.56

TOTAL: \$108,695.56

UNDER DISCUSSION:

Councilor Devine stated that everyone knew what this was about as it had been talked about many times.

Councilor Vacon stated that this was discussed in executive session, and she would not be voting for it until they could talk publicly about why they would be spending this money.

Councilor Jourdain suggested that there were other resolutions other than this proposal for the payment of this money. He added that he would vote against it until other options were explored.

---> Passed two readings and Denied on a call of the roll of the yeas and nays--Yeas 7--Nays 6
(Bartley, Greaney, Jourdain, Ocasio, Sullivan, Vacon)--Absent 0.

Councilor Devine made a motion to lay item 1 on the table. Councilor Anderson-Burgos seconded the motion.

Councilor Magrath-Smith raised a point of order, noting that the vote needed to be reconsidered.

Councilor Anderson-Burgos made a motion to reconsider the previous action and lay item 1 on the table. Councilor Devine seconded the motion.

Councilor Jourdain stated that this had been defeated twice. He then suggested that a discussion should take place to explore other options.

Councilor Devine made a motion to suspend the necessary rules to allow Atty Bissonnette to address the Council. Councilor Anderson-Burgos seconded the motion.

Councilor Bartley raised a point of order that motions to lay items on the table and motions to reconsider were non-debatable. He added that while he'd like to hear from Atty Bissonnette, the rules stated that could not happen. He then suggested the vote needed to take place without debate.

Councilor Vacon suggested that the makers of the motion could withdraw their motion.

Councilor Anderson-Burgos noted that his motion to reconsider and lay item 1 on the table was still on the floor.

Councilor Magrath-Smith raised a point of order, noting that Atty Bissonnette may be looking to address a procedural point, and that would be different than debate.

Councilor Bartley suggested that absolutely could not happen.

Councilor Anderson-Burgos stated that the Council should hear what the City Solicitor wants to say.

Councilor Jourdain suggested taking the vote on suspending the rules.

Councilor Devine made a motion to suspend the necessary rules to allow Atty Bissonnette to address the Council. Councilor Anderson-Burgos seconded the motion. Motion failed on a show of hands vote, 8-5.

Councilor Devine stated that it should have passed, 8-5.

Councilor Jourdain stated that was not two-thirds, adding that only members of the body had authority to speak unless the Council suspended the rules.

President Murphy-Romboletti expressed her understanding that it was only a simple majority.

Councilor Jourdain stated that it was Robert's Rules or Order.

Councilor Magrath-Smith asked if it made sense for city councilors to prevent the Council from hearing advice from the City Solicitor.

Councilor Greaney stated that he thought this was non-debatable.

President Murphy-Romboletti stated that it was time to move on.

MAGRATH-SMITH - Ordered, that the Director of Economic Development and Planning come into the Finance Sub-Committee to discuss the use of cannabis impact fee funds and future implications for us as a city.

---> Laid on the table.

COMMUNICATIONS

(14:50)

From City Clerk Brenna Murphy Leary and Admin. Assistant Jeffery Anderson-Burgos, meeting minutes from September 18, 2024

---> Received and Adopted.

Memorandum of Agreement by and Between the City of Holyoke and NAGE R1-180, Clerical Union
---> Received and referred to the Finance Committee.

From Linda Vacon-Sex Har HPD, Investigation of Complaints Against Manuel Reyes

Councilor Vacon stated that this had been previously submitted by a member of the public and should have been posted before as it was a public document.
---> Received and referred to the Public Service Committee.

Grant-Completion-Form-for-Fund-0689 FY24 Firefighter Safety Equipment Grant
---> Received.

From Board of Fire Commissioners, meeting minutes from August 19, 2024.
---> Received.

From Stephen Superba, Email to Council accompanying document on Investigation of Complaint Against Manuel Reyes(1)
---> Received and referred to the Public Service Committee.

PETITIONS

(16:55)

Speed Hump Petition from Hampshire Street Residents.
---> Received and referred to the Ordinance Committee. Copy to DPW.

Petition of Peter Hannoush for a renewal for a Second Hand License at 50 Holyoke St.
---> Received and Adopted on a call of the yeas and nays--Yeas 13--Nays 0--Absent 0.

PRESIDENT'S REPORT

(18:20)

President Murphy-Romboletti stated there would be a special meeting the following day. She then stated that residents of Ward 1 and Ward 4 who were interested in the School Committee vacancies could still submit letters and resumes to the Personnel Department but noted that it was not required, and people could just show up.

She also offered a reminder that there would be no meeting on Tuesday, November 5th, due to the election.

She then stated that Joe McGiverin Way would be dedicated on Saturday, October 5th, at 3:30 PM, near the entrance of the YMCA on Beech Street.

She also reminded councilors to RSVP with the mayo's office for the Volleyball Hall of Fame reception.

She then stated that the Tax Classification hearing would take place on Wednesday, November 6th.

She then stated that she was working with the Auditor and Treasurer to schedule the vote on the tax rate, adding that it would likely be November 20th or 21st. She noted that it depended on getting information from the state.

She then stated that the Polish flag raising would take place on Friday at 11:30 AM.

She also stated that the Holyoke Gas & Electric Public Power and Public Natural Gas week celebration

would take place on Wednesday, October 9th, 3PM-6PM at the Holyoke Merry-go-Round. She then stated that there were two more listening sessions for the Comprehensive Plan, one on Saturday, October 26th, 10AM-1PM at Heritage State Park, as well as Thursday, November 21st, 5PM-7PM, location yet to be announced.

Councilor Greaney asked for the Council to express its support for the student who was hit by a car on Main Street, offering prayers to her and her family that she will be okay.

Councilor Jourdain asked what the plan was for rescheduling the November 5th meeting.

President Murphy-Romboletti stated that the meeting was rescheduled for the following Thursday the previous year, which would be the 7th for this year. She then asked that people reach out to her if there was a strong objection to that.

Councilor Jourdain suggested that the Tax Classification hearing was usually pretty quick. He asked if the meeting should be held after that.

President Murphy-Romboletti stated that she was trying to be mindful for the Clerk's office on the day after the election.

Councilor Devine echoed the sentiment that the Clerk's office would be busy that day, emphasizing it was a big election.

Councilor Givner stated that she was informed by a resident that Rusty's Place would be holding its 10th annual Out of Darkness event on Saturday from 1PM-4PM. She added that it was in remembrance of people who had committed suicide. She added that they had an associated walk and was also taking donations for their raffle. She also stated that ROCA had moved to a new location on Race Street and was holding an Open House the following day. She also stated that Catalodo was also holding their ribbon-cutting event.

REPORTS OF COMMITTEES

(23:20)

The Committee on Ordinance to whom was referred an order that an ordinance be created that establishes a public process for approving the installation of raised crosswalks that includes input from safety departments and the public and a determination from engineering.

have considered the same and Recommended that the order be adopted.

Committee Members:

Israel Rivera
Linda L. Vacon
Meg Magrath-Smith

David K. Bartley
Jenny Rivera

UNDER DISCUSSION:

Councilor I. Rivera stated that this was about creating a process for raised crosswalks. She then deferred to Councilor Vacon, as the maker of the order, to explain more.

Councilor Vacon stated that she filed it because of confusion that developed after raised crosswalks were installed through a different process that had not included a public hearing or notice to abutters. She then explained that state regulations were similar to those of installing speed humps. She also noted that there was a cost to the city because it now had to remove some raised crosswalks. She commended the interim engineer for providing proposed language that would be tied to the speed hump language.

Councilor Givner asked why some raised crosswalks were being removed.

Councilor Vacon stated that the project had gone through three different hands, adding that it had been two-thirds of the way done when the current interim engineer received it, so she had not reviewed the eligibility criteria for the locations. She added that feedback and concerns went into the DPW after they were installed, which would have been heard if it had gone through a similar process as with speed humps.

---> Report of Committee received and the Ordinance passed its first reading.

The Ordinance passed its second reading.

The Ordinance was passed to be enrolled.

The Committee has considered the same and find that it is truly and properly enrolled.

Report of Enrollment received.

The Ordinance was passed to be Ordained and Adopted on a call of the roll of the yeas and nays--

Yeas 13--Nays 0--Absent 0.

The Committee on Ordinance to whom was referred an order that Holyoke double the tax abatement for veterans as authorized by the Hero Act: Expanding Veteran Property Tax Exemptions.

have considered the same and Recommended that the order be adopted.

Committee Members:

Israel Rivera
Linda L. Vacon
Meg Magrath-Smith
David K. Bartley
Jenny Rivera

UNDER DISCUSSION:

Councilor I. Rivera stated that this was to match the state policies that had recommended increases around tax exemptions for veterans.

---> Report of Committee received and the Ordinance passed its first reading.

The Ordinance passed its second reading.

The Ordinance was passed to be enrolled.

The Committee has considered the same and find that it is truly and properly enrolled.

Report of Enrollment received.

The Ordinance was passed to be Ordained and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

The Committee on Ordinance to whom was referred an order To explore creating a zoning and code enforcement position in the building department.

have considered the same and Recommended that the order has been complied with.

Committee Members:

Israel Rivera
Linda L. Vacon
Meg Magrath-Smith
David K. Bartley
Jenny Rivera

UNDER DISCUSSION:

Councilor I. Rivera stated that the order was complied with because the position was already created and filled.

---> Report of Committee received and recommendation Adopted.

(29:15)

The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2025, FIVE THOUSAND SIXTY NINE AND 13/100 Dollars (\$5,069.13) as follows:

FROM:

11351-51106 AUDIT-PROF ACCOUNTANT HPD \$5,069.13

TOTAL: \$5,069.13

TO:

11522-53009 PERSONNEL-PROF SERVICES \$5,069.13

TOTAL: \$5,069.13

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Carmen Ocasio

UNDER DISCUSSION:

Councilor Devine stated that this would pay for a program called Navex that would allow city employees to speak with a third party confidentiality to make complaints.

Councilor Jourdain commended the Personnel Department and the mayor for following up on a request he made. He then explained that this was a compliance program so that concerned citizens or employees had an ability to call about things they were concerned about. He noted that he was impressed with the relatively low cost of around \$4,000 a year with a \$1,000 start up cost. He encouraged city leaders to advertise this so everyone knew about it. He emphasized that what was reported would be filtered through Personnel and investigated. He added that reporting would be provided on the number and types of complaints.

Councilor Greaney asked if there were other municipalities in the area using this type of program.

Councilor Jourdain stated that had not come up in the discussion.

Councilor Greaney asked about the background of the company.

President Murphy-Romboletti stated that was discussed in committee.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2025, FIFTY EIGHT THOUSAND FIVE HUNDRED AND 00/100 Dollars (\$58,500) as follows:

FROM:

11751-51109 PLANNER II \$58,500

TOTAL: \$58,500

TO:

11751-51106 PLANNER I \$58,500

TOTAL: \$58,500

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine

Kocayne Givner

Michael Sullivan

Kevin A. Jourdain

Carmen Ocasio

UNDER DISCUSSION:

Councilor Devine stated that OPED Director, Aaron Vega, explained that the department planned to bring in a Planner 1 to train them, which was preferable to the time it would take to train someone in a Planner 2 position. She then stated that they planned to train this person for mapping and research for the Planning Board, as well as site plan review and zoning review.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 10--Nays 3 (Bartley, Greaney, Vacon)--Absent 0.

The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2025, THIRTY THREE THOUSAND AND 00/100 Dollars (\$33,000) as follows:

FROM:

14101-51101 PAY-ENGINEER \$19,000

14101-51105 PAY-SR CIVIL ENGINEER 14,000

TOTAL: \$33,000

TO:

14102-53010 PROFESSIONAL ENGINEERING SERVICES \$33,000

TOTAL: \$33,000

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine

Kocayne Givner

Michael Sullivan

Kevin A. Jourdain

Carmen Ocasio

UNDER DISCUSSION:

Councilor Devine stated that the transfer was needed for September and October to pay the interim engineer. She then commended Victoria Houle for the job she had been doing. She then expressed hope that a full time city engineer would be hired soon.

Councilor Magrath-Smith noted that Holyoke was not the only city struggling to hire a city engineer. She added that an article highlighted Westfield's struggle to find one, and their decision to drop the requirement that they have a professional certification, allowing them to be an engineer in training. She suggested being open to other options.

Councilor Jourdain stated that while he appreciated the out of box thinking, someone without credentials signing off on plans could lead to liability for the city if something failed. He then emphasized that the salary had been increased and other ways to incentivize the position had been done. He then suggesting using an agency to find someone, expressing concern that it was costing up to \$70,000 extra a year to pay for these services. He agreed that Ms. Houle was doing a great job, but it was not a long term solution. He then suggested finding someone newer in the field who had their certification but could work in an apprenticeship type capacity with the DPW Director who was an engineer.

Councilor Bartley recalled that the Council voted 12-1 to dumb down the requirements of the Superintendent by taking away the need to be an engineer. Noting that the Superintendent was an engineer, he questioned why that person could not be moved into the engineer position, hire them at the same rate, and then find another superintendent. He then suggested that Holyoke and Westfield could try to work on a shared service. He then expressed concern that this situation was going to go into perpetuity without finding a better way to do this. He added that he would vote no on the transfer.

Councilor I. Rivera stated that while he would vote for this, but had concerns that this was costing more than having someone in the position. He agreed that the city could try to collaborate with other communities for shared resources.

Councilor Devine stated that one of the problems was that this was a union position and a lot of people applying did not want to belong to the union. She then urged caution in what was said about the union, emphasizing that she was not criticizing them. She then expressed a hope that the mayor would consider some of the suggestions.

Councilor Greaney suggested reaching out to the local schools of engineering to see if recent graduates were looking for work.

Councilor Magrath-Smith noted that both the city engineer and civil engineer positions were open, those who may be interested may be wary to apply because it appeared there would be no support staff. She noted that one of the main issues leading to the previous city engineer, Kris Baker, leaving was not just about pay but also related to the lack of staff support. She then suggested that the Council needed to be open to new ideas because what was happening was not working.

Councilor Devine encouraged councilors to discuss these ideas in Finance the next time a request comes.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 11--Nays 1 (Bartley)--Absent 1 (I. Rivera).

The Committee on Finance to whom was referred an order that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MASSACHUSETTS EMERGENCY MANAGEMENT AGENCY EMPG GRANT, \$5,000, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Carmen Ocasio

UNDER DISCUSSION:

Councilor Devine stated that the Fire Department had been awarded the grant would be used to purchase uniforms, gear, and technology for the emergency management center.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2025, TWO HUNDRED FIFTY THOUSAND AND 00/100 Dollars (\$250,000) as follows:

FROM:

12101-51107 PATROLMEN \$200,000

12101-51105 SERGEANT 50,000

TOTAL: \$250,000

FROM:

12101-51300 OVERTIME \$250,000

TOTAL: \$250,000

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine

Kocayne Givner

Michael Sullivan

Kevin A. Jourdain

Carmen Ocasio

UNDER DISCUSSION:

Councilor Devine stated that Councilor Jourdain asked in the meeting if the Police Department was on target, and the acting chief said they were. She then explained that the surpluses in the patrolmen and sergeant lines items were due to vacancies. She added that they were in the process of hiring to those positions and soon as they were done training.

Councilor I. Rivera asked what the target was.

Councilor Devine clarified that the acting chief was asked if they were on target compared to the previous year.

Councilor Jourdain stated that the target was \$1 million.

Councilor I. Rivera asked if there was a number for where they were currently at.

Councilor Jourdain stated that they were tracking to the same as the last year.

Councilor Devine stated that it may fluctuate from time to time.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2025, TWENTY TWO THOUSAND THREE HUNDRED SEVENTY EIGHT AND 00/100 Dollars (\$22,378) as follows:

FROM:

12101-51103 POLICE CAPTAINS \$22,378

TOTAL:		\$22,378
TO:		
12101-51117	DISPATCHERS	\$17,404
12101-51110	PRINCIPAL CLERKS	4,974
TOTAL:		\$22,378

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Carmen Ocasio

UNDER DISCUSSION:

Councilor Devine stated that this was part of a union contract for dispatchers and clerks, which included retro pay. She added that one captain was associated with the grant.

Councilor Jourdain stated that they were using Captain Cruz's old salary since he was serving as the Acting Chief.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

The Committee on Finance to whom was referred an order that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the "HPD EQUIPMENT DONATION: THERMO SCIENTIFIC TRUNARC HANDHELD NARCOTICS ANALYZER, FAIR MARKET VALUE \$40,871.91".

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Carmen Ocasio

UNDER DISCUSSION:

Councilor Devine stated that this was a donation to the Police Department from Frazer Antalffy Integrated Consulting, LLC, with a value of \$40,871.91.

Councilor Jourdain stated that the gentleman who made the donation had a Holyoke connection. He added the Police Department would be extending a letter of thanks.

Councilor I. Rivera asked what the donation was.

Councilor Jourdain expressed his understanding that it was an analyzer gun that could be pointed at substances and it would tell what kind of drug and chemical compound it was.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

(57:05)

President Murphy-Rombolelli stated that item 21 was tabled in committee.

Motion was made and seconded to suspend the necessary rules to take up items 22 and 23 as a package.

The Committee on Development and Governmental Relations to whom was referred an order From Mayor Joshua Garcia-Elms College Lease Agreement for the use of Mackenzie Field

have considered the same and Recommended that the order be adopted.

Committee Members:

Kocayne Givner
Michael Sullivan
Carmen Ocasio
Juan Anderson-Burgos
Patricia Devine

---> Report of Committee received and recommendation Adopted on a call of the roll of the yeas and nays-- Yeas 13--Nays 0--Absent 0.

The Committee on Development and Governmental Relations to whom was referred an order From Mayor Joshua Garcia- Valley Blue Sox Lease Agreement for use of Mackenzie Stadium

have considered the same and Recommended that the order be adopted.

Committee Members:

Kocayne Givner
Michael Sullivan
Carmen Ocasio
Juan Anderson-Burgos
Patricia Devine

UNDER DISCUSSION:

Councilor Givner stated that these were annual renewals of the leases. She noted there was concern that they were being brought after or close to completion for the season, and there was assurance that they would be provided before the leases start in the future. She noted that the leases may change slightly due to changes in cost. She then emphasized that the Blue Sox brought a lot of people to the city and it was good that the fields were maintained.

Councilor Greaney commended the department for the outstanding condition of Mackenzie Field.

Councilor Givner noted that a lot of attention was being brought to the city due to the games being aired.
---> Report of Committee received and recommendation Adopted on a call of the roll of the yeas and nays-- Yeas 13--Nays 0--Absent 0.

President Murphy-Romboletti stated that item 24 was tabled in committee.

The Committee on Development and Governmental Relations to whom was referred an order that the City Council approve the Resolution for the Certified Housing Development Incentive Program Project including a Local Tax Increment Exemption (TIE) Agreement with Elliott Properties, LLC for the redevelopment of 174 Lyman Street (Assessors Map 012, Block 04, Parcel 001) into downtown market rate housing.

have considered the same and Recommended that the order and resolution be adopted, amending the order from Elliott Properties, LLC to C Elliott Developers LLC, correcting the resolution from 12 units to 14 units.

Committee Members:

Kocayne Givner
Michael Sullivan
Carmen Ocasio
Juan Anderson-Burgos
Patricia Devine

UNDER DISCUSSION:

Councilor Givner stated that John Dyjach from OPED, as well as Chris and Christie Elliott, attended for this item. She then explained that the Elliots had just redone a building at 415 Main Street to create studio apartments. She added that they also owned a fire sprinkler company. She then explained that this proposal included 14 units of marking housing, with a mix of studios and one bedroom units. She added that the first floor would be retail.

Councilor Bartley expressed that Holyoke was fortunate to have these developers. He commended their work on Main Street. He added that they had put a lot of personal investment into this and were getting additional financing to renovate the building, emphasizing it would be a time consuming process. He then commended OPED for sticking with them. He then explained that the tax break would be on new growth on a sliding scale.

---> Report of Committee received and recommendation Adopted on a call of the roll of the yeas and nays-- Yeas 13--Nays 0--Absent 0.

The Committee on Development and Governmental Relations to whom was referred an order From Marco Crescentini-CCC-2024-06-14 City Council Chambers Plan Memo & Sketches

have considered the same and Recommended that the order has been complied with.

Committee Members:

Kocayne Givner
Michael Sullivan
Carmen Ocasio
Juan Anderson-Burgos
Patricia Devine

UNDER DISCUSSION:

Councilor Givner stated that several floor plans were provided for the chambers. She then explained that discussion included refurbishing the room as well as the murals, while keeping the historic feel of the chambers. She noted there was no action yet to be taken, but as it was bound to happen at some time, a separate group could take on discussion of it. She suggested that if there was larger interest in discussing it, a more focused subcommittee meeting on various ideas and steps should be held.

Councilor Bartley commended Marco Crescentini and his group for his work on the sketches. He then suggested the mayor work with the CPA Committee to figure out a budget for the work that needed to take place in the room. He emphasized that it was a beautiful room in a beautiful building that needed to be updated and preserved. He noted that Mr. Crescentini was taking copious notes during the discussion, adding that he looked forward to additional discussions.

Councilor Devine stated that Mr. Crescentini was informed that some changes could not be made to the room, including moving the railing.

Councilor Anderson-Burgos stated that the discussion brought to mind his concern that his back was to the public due to the layout and felt it was a lack of respect for the public. He suggested that be taken into consideration when the room is to be redesigned. He also suggested that the public should be included in those discussions.

---> Report of Committee received and recommendation Adopted.

President Murphy-Romboletti stated that item 27 was tabled in committee.

The Committee on Development and Governmental Relations to whom was referred an order HPD and MA DOT work to promote a pedestrian safety plan for the employees contracted to work at the Soldiers' Home. MA DOT expects to have up to 300 employees working on site for the next three years. The employees are scheduled to park at Lot Q at H.C.C. during that time. Refer to HPD, MA DOT District 2 and the Development and Governmental Relations Committee for a follow-up.

have considered the same and Recommended that the order has been complied with.

Committee Members:

Kocayne Givner
Michael Sullivan
Carmen Ocasio
Juan Anderson-Burgos
Patricia Devine

UNDER DISCUSSION:

Councilor Givner stated since construction at the Soldiers Home had been ongoing, clearly people were safely making it to the parking lot. She added that they could follow up with another order if they wanted to follow up.

---> Report of Committee received and recommendation Adopted.

ORDERS AND TRANSFERS

(1:13:10)

President Murphy-Romboletti stated that items not being voted on would not be discussed.

ANDERSON-BURGOS - Ordered that the DPW repair the sidewalk in front of 86 Beacon St. This is a pressing concern as the sidewalk is severely uneven, causing elderly residents to trip in a poorly lit area. Please prioritize this.

---> Received and Adopted. Copy to DPW.

Bartley- The public safety committee invite the DPW Superintendent and City Forester to a future meeting to discuss tree trimming, tree stump removal, tree planting, and Holyoke's tree nursery.

---> Received and referred to the Public Safety Committee.

Bartley- The city of Holyoke work with DCR to allow the state access to city property to plant trees at the top of the 391 interchange. Receive and refer to DGR.

---> Received and referred to the Development and Governmental Relations Committee.

Bartley, Vacon- HG&E review the lighting in the parking lot behind City Hall to see if it's properly illuminated. Receive and Refer to HG&E and request a communication by November's first meeting.

Councilor Vacon asked to be added to the order.

Councilor Bartley stated that he was finding the lot to be pretty dark at times. He then explained that in talking to Jeff at HG&E, he learned the lights were set on a timer. He added that discussions were already happening to address it.

---> Received and Adopted. Copy to HG&E.

JOURDAIN, GIVNER, RIVERA, I., DEVINE, RIVERA, J, - Ordered, that the Police Chief, Board of Health Director, Mayor and Law Dept meet with the City Council to discuss improving numerous quality of life issues that we have seen or citizens have expressed concerns with us. We would like to look at current strategies and see if they are effective or what we need to change including the potential need for additional resources. We also request leadership develop a comprehensive plan including a map that

they can present containing all the resources currently provided, those planned and needed to achieve both short and long term objectives.

Councilor Jourdain stated he, Councilor Givner, and Councilor I. Rivera filed this order, but welcomed Councilor Devine and Councilor J. Rivera as cosponsors.

Councilor Vacon noted that was item 44.

Councilor Jourdain stated that 44 was the first version and should be given leave to withdraw.

President Murphy-Romboletti noted that 33 did not have Councilor Jourdain's name but 44 did.

Councilor Jourdain suggested it may have been a mistake in the Clerk's office.

Councilor Bartley suggested amending the order.

Councilor Jourdain asked that he, Councilor Givner, and Councilor I. Rivera be added to item 33.

---> Received and referred to the Public Safety Committee.

JOURDAIN, GIVNER, RIVERA, I.- Ordered, that the Police Chief, Board of Health Director, Mayor and Law Dept meet with the City Council to discuss improving numerous quality of life issues that we have seen or citizens have expressed concerns with us. We would like to look at current strategies and see if they are effective or what we need to change including the potential need for additional resources.

---> Given a leave to withdraw.

DEVINE - Ordered that a proclamation be given to Kate McCoy for 44 years of dedication as the payroll clerk and other duties in the HPD

---> Received and complied with.

Motion was made and seconded to suspend the necessary rules to take up items 35, 36, and 37 as a package.

DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, SEVEN THOUSAND EIGHT HUNDRED SIXTY ONE AND 26/100 Dollars (\$7,861.26) as follows:

FROM:

12201-51103 CAPTAIN \$3,663.90

12201-51105 FIREFIGHTERS 4,197.36

TOTAL: \$7,861.26

TO:

12201-51180 INJURED ON DUTY (PAY PERIOD #6) \$7,861.26

TOTAL: \$7,861.26

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, October 1, 2024.

Joshua A Garcia, Mayor

---> Passed two readings and Adopted on a call of the roll of the yeas and nays-- Yeas 13--Nays 0-- Absent 0.

DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, TWENTY ONE THOUSAND NINE HUNDRED THIRTY AND 64/100 Dollars (\$21,930.64) as follows:

FROM:

12101-51105 SERGEANTS \$7,135.36

12101-51107 PATROLMEN 14,795.28

TOTAL: \$21,930.64

TO:

12101-51180 INJURED ON DUTY \$21,930.64

TOTAL: \$21,930.64

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, October 1, 2024.

Joshua A Garcia, Mayor

---> Passed two readings and Adopted on a call of the roll of the yeas and nays-- Yeas 13--Nays 0-- Absent 0.

DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, TWENTY FIVE THOUSAND EIGHT HUNDRED NINETY TWO AND 98/100 Dollars (\$25,892.98) as follows:

FROM:

12101-51105 SERGEANTS \$7,135.36

12101-51107 PATROLMEN 18,757.62

TOTAL: \$25,892.98

TO:

12101-51180 INJURED ON DUTY \$25,892.98

TOTAL: \$25,892.98

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, October 1, 2024.

Joshua A Garcia, Mayor

UNDER DISCUSSION:

President Murphy-Romboletti stated that item 35 represented 3 firefighters, item 36 represented 9 officers, and item 37 represented 10 officers.

Councilor Devine stated that these were for injured on duty and were paid at the same time as the order.
---> Passed two readings and Adopted on a call of the roll of the yeas and nays-- Yeas 13--Nays 0--
Absent 0.

Motion was made and seconded to suspend the necessary rules to take up items 38 through 40 as a package.

DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, ONE HUNDRED FIFTY THOUSAND AND 00/100 Dollars (\$150,000) as follows:

FROM:

8810-10400 CITY GENERAL STABILIZATION \$150,000

TOTAL: \$150,000

TO:

13003-58000 SCHOOLS-CAPITAL OUTLAY \$150,000

TOTAL: \$150,000

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, October 1, 2024.

Joshua A Garcia, Mayor

---> Received and referred to the Finance Committee.

DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, ONE HUNDRED FIFTY THOUSAND AND 00/100 Dollars (\$150,000) as follows:

FROM:

8811-10400 CAPITAL STABILIZATION \$150,000

TOTAL: \$150,000

TO:

13003-58000 SCHOOLS-CAPITAL OUTLAY \$150,000

TOTAL: \$150,000

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, October 1, 2024.

Joshua A Garcia, Mayor

---> Received and referred to the Finance Committee.

DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, ONE HUNDRED NINETY TWO THOUSAND FIVE HUNDRED AND 00/100 Dollars (\$192,500) as follows:

FROM:

8811-10400 CAPITAL STABILIZATION \$192,500
TOTAL: \$192,500
TO:
14223-58001 CAPITAL OUTLAY-FUEL DEPOT \$192,500
TOTAL: \$192,500

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, October 1, 2024.

Joshua A Garcia, Mayor

---> Received and referred to the Finance Committee.

DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, FIFTY THOUSAND AND 00/100 Dollars (\$50,000) as follows:

FROM:

12941-51104 PAY-TREE CLIMBER \$50,000

TOTAL: \$50,000

TO:

12942-53010 CONTRACT FORESTRY SERVICES \$50,000

TOTAL: \$50,000

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, October 1, 2024.

Joshua A Garcia, Mayor

---> Received and referred to the Finance Committee.

DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2025, FIVE THOUSAND AND 00/100 Dollars (\$5,000) as follows:

FROM:

11752-53010 CONTRACTED SERVICES \$5,000

TOTAL: \$5,000

TO:

11751-51112 LICENSING AGENT \$5,000

TOTAL: \$5,000

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, October 1, 2024.

Joshua A Garcia, Mayor

---> Received and referred to the Finance Committee.

DEVINE - Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "COMMUNITY COMPACT GRANT- SPEED MANAGEMENT PLAN, \$50,000, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, October 1, 2024.

Joshua A Garcia, Mayor

---> Received and referred to the Finance Committee.

JOURDAIN - That the DPW please repair the potholes on Old Bassett Rd.

---> Received and complied with.

MAGRATH-SMITH - Ordered, that the DPW Director and Conservation Director provide an update either in writing or in person as to the progress made in implementing the Urban Forestry Grant monies for 24-25.

---> Received and referred to the Finance Committee. Copy to Forestry.

MAGRATH-SMITH - Ordered, that City Council approve a scope of work change for a contract between Wistariahurst and the CPA Committee so remaining funds from a CPA project which came in under budget can be used to include plaster work in the Marble Lobby, the Great Hall, the Music Room, and the Silk Room.

Councilor Sullivan made a motion to adopt. Councilor Anderson-Burgos seconded the motion. He then stated that the committee had done fantastic work with things going on at the museum.

Councilor Bartley asked what the amount was.

Councilor Sullivan stated that he was not sure, but it what was still available in the fund.

President Murphy-Romboletti stated that it was \$40,000.

President Murphy-Romboletti stated that if there was a lot of questions, it should be referred to committee.

President Murphy-Romboletti stated that the original order was for \$95,000 and this was for \$49,500.

Councilor Jourdain stated that he would like to see this go to Finance, adding that it could wait two weeks.

Councilor Devine stated that he agreed with Councilor Sullivan on this. She added that this had been going on for a long time. She also noted she may not have a Finance meeting until the end of October.

Councilor Jourdain stated that he would be voting no on process. He added that if it was important, someone from Wistariahurst should have reached out to councilors to ask for it to be voted on and to provide details.

---> Received and Denied on a call of the roll of the yeas and nays--Yeas 7--Nays (Bartley, Greaney, Jourdain, Murphy-Romboletti, Ocasio, Vacon)

Motion was made and seconded to reconsider the previous action.

---> Received and referred to the Finance Committee.

LATE FILED ORDERS AND COMMUNICATIONS

(1:27:15)

DEVINE, RIVERA, J. - ORDERED that the DPW Director, DPW Board of Commissioners and Interim Engineer appear before the Finance Committee to give the status of identifying public and private ways and non accepted streets and the next steps necessary in addressing the funding needed to hire a consultant to do an inventory of these streets with recommendations to the Mayor, City Council and DPW Director and DPW Board.

Councilor Devine stated this was a duplicate.

---> Given leave to withdraw.

DEVINE, MAGRATH-SMITH - that the Commonwealth of Massachusetts repair and blacktop Old Bassett Road as according to Assessors office, the Commonwealth owns this road. Item #45 should be given leave to withdraw as this is not an accepted city road but rather owned by the Commonwealth of Massachusetts.

Motion was made and seconded to suspend the necessary rules to take final action.

Councilor Bartley stated that the body should ensure this gets referred to the appropriate places, including MassDOT and the state delegation for follow up.

Councilor Jourdain made a motion to strike the last sentence of the order, noting that item 45 had been complied with. He also emphasized that the city did grade and pave private ways. He noted that West Cherry Street had been graded many times.

Councilor Vacon suggested also sending the order to DGR for tracking progress.

Councilor Bartley pointed out that this was not a private way but was owned by the Commonwealth, and they needed to maintain it.

---> Received and Adopted, as amended to strike the last sentence. Copy MassDOT, State Rep, State Senator, Development and Governmental Relations Committee.

MURPHY-ROMBOLETTI - Order that the Police Department be allowed to hire a Crime Analyst past the Grade 10 mid-range (which is \$70,407) to \$78,000.

---> Received and referred to the Ordinance Committee.

Adjourned at 8:34 PM

A handwritten signature in cursive script that reads "Brenna Murphy Leary". The signature is written in dark ink and is positioned in the lower-left area of the page.



Mayor Joshua A. Garcia
City of Holyoke

Lisa A. Ball, Esq.
City Solicitor

Kathleen E. Degnan, Esq.
Jane L. Mantolesky, Esq.
Michael D. Bissonette, Esq.
Tasheena Davis, Esq.
Mary E. Gotham, Paralegal

RECEIVED

OCT 10 2024

Holyoke City Clerk's
Holyoke, MA

10/10/2024

Holyoke City Council
City Council Chambers
536 Dwight Street
Holyoke, MA 01040

RE: City Solicitor's Opinion at City Council Meetings

Councilors:

As a result of the October 1, 2024, ~~City Council meeting, the Mayor requested a legal~~
opinion as to when the City Solicitor's office are allowed to opine on issues that are presented.
Based upon my review of the Holyoke City Ordinances and the City Council Rules, the City
Solicitor's office may opine at any time when asked and there need not be an allowed motion to
suspend the City Council Rules for the City Solicitor's office to do so.

Pursuant to Section 2-156(1) of the Holyoke City Ordinances, "[a]n assistant city
solicitor shall attend all regular and special city council meetings and subcommittee meetings as
necessary. The assistant shall work with the city council regarding legal questions posed to the
law department by the council or by individual council members."

In addition, while the City Council Rules provide that, "[n]o rule or standing order of the
City Council shall be suspended unless two-thirds of the members present consent thereto; nor
shall any rule or order be repealed or amended without giving notice thereof at the preceding
meeting, nor unless a majority of the whole Council concurs therein," there are no City Council
Rules that limit speech with the exception of the speaking of members in City Council Rule
Sections 5 and 6 and the public comment portion of the agenda pursuant to City Council Rules
Section 7. See City Council Rules at Sections 5(E), 6, 7(B) 8(L).

Considering all of the above, if one or more City Council members ask that the City
Solicitor's office be able to opine then the same shall be allowed and the City Council Rules do
not need to be suspended for the City Solicitor's office to do so. Any provision in Robert's
Rules of Order related to speech of non-members and the suspension of the City Council Rules



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Tasheena Davis, Esq.
Mary E. Gotham, Paralegal

OCT 10 2014

Holyoke City Clerk's
Holyoke, MA

would not apply as there is an Ordinance specifically stating that the City Solicitor's office may opine at a City Council meeting if a question is asked by one or more City Council members.

If you have any questions or need anything further, please feel free to contact me.

Very truly yours,

Jane Mantolesky
Assistant City Solicitor



Mayor Joshua A. Garcia

Lisa A. Ball, Esq.

City of Holyoke

City Solicitor

Kathleen E. Degnan, Esq.
Jane L. Mantolesky, Esq.
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Mary E. Gotham, Paralegal

October 10, 2024

The Hon. Joshua A. Garcia Mayor
Holyoke City Hall
536 Dwight Street
Holyoke, MA 01040

Opinion on Stabilization (voting requirements)

Dear Mayor Garcia:

At your request, I am writing to clarify some of the procedural issues and ultimately the vote taken on an order at the October 1, 2024 meeting of the City Council. Upon review of all relevant information, the order was passed on October 1, 2024.

This vote by a majority of 7-6 allowed the order to pass but was erroneously declared as defeated having not received 9 votes, or a super majority of the entire body. However, under a 2023 statutory change, this particular order only needed a simple majority of the City Council and a 7-6 vote was sufficient for the order to be passed. Nonetheless the chair inadvertently declared the order as defeated. A motion to reconsider was made and seconded but was not voted on. Another motion to allow the solicitor to speak was defeated while the reconsideration motion was still pending. No further action was taken on reconsideration.

20 KOREAN VETERANS PLAZA • CITY HALL ANNEX, SUITE 204 • HOLYOKE, MASSACHUSETTS 01040-5019
PHONE: (413) 322-5580 • EMAIL: Solicitor@holyoke.org

Birthplace of Volleyball

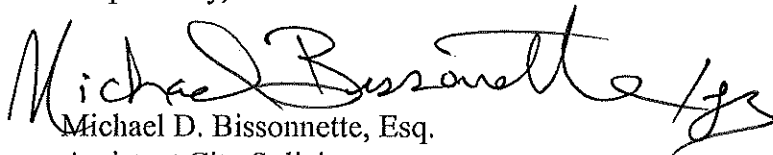
I note that the revised law now only requires a simple majority for transfers from any of the special purpose stabilization funds. For transfer from the general stabilization fund, the requirement of a $\frac{2}{3}$ majority is still required. As the cannabis stabilization fund is a special purpose fund, transfers only require a majority vote.

It is my opinion that the state statutory change and subsequent DOR interpretations allow for the cannabis stabilization transfer to be passed upon the 7-6 vote on October 1, 2024.

However I echo and concur with the finding by Solicitor Ball in her Opinion to the City Council of July 9, 2024 that: "Note that a point of order may be raised at any time when, "any action has been taken in violation of applicable procedural rules prescribed by federal, state, or local law". Robert's Rules of Order at Section 23:6(c). As the action in declaring the vote as being defeated represents an action taken in violation of state law, it provides the underlying cause for a point of order to be recognized. Therefore, the City Council may still correct this error and the Chair may declare that the point of order is well taken and that the above order was passed.

Should you have any questions, please feel free to contact me.

Respectfully,


Michael D. Bissonnette, Esq.
Assistant City Solicitor

City FY25 Paving Program Update – 10/9/24

The City has recently contracted with Warners Brothers Construction for the FY25 Paving Program. Work to be completed this Fall is anticipated to start on October 18th as follows:

- South Street (from Northampton St to High Street)
 - Milling – Oct. 18th and Oct. 21st
 - Adjustment of structures – Oct. 22nd to Oct. 23rd
 - Paving – Oct. 30th and October 31st.
- Beech Street (from Northampton Street to Ladd Street) –
 - Milling – Oct. 21st and Oct. 22nd
 - Adjustment of structures – Oct. 24th to Oct. 25th
 - Paving – Oct. 31st to Nov. 1st
- Linden Street (from Beech Street to Anderson Avenue)
 - Milling – Oct. 22nd to Oct. 23rd
 - Adjustment of structures – Oct. 25th
 - Paving – Oct. 31st to Nov. 1st
- Homestead Avenue (from Fairmont Street to Westfield Road)
 - Milling – Oct. 23rd to Oct. 24th
 - Adjustment of structures – Oct. 28th to Oct. 29th
 - Paving – Nov. 4th to Nov. 5th

It should be noted that emergency vehicles, local traffic, buses, and delivery services will be allowed through. Traffic signals will also be affected and set to timers during construction activities. Residents should expect minor delays and are requested to seek alternate routes if possible.

Tentative list of streets for Spring 2025 paving include the following and more details will be provided in Spring 2025:

- Jackson Street (from High Street to South Race Street)
- Meadow Street (from Main Street to end)
- Old Jarvis Avenue (from Jarvis Avenue to Easthampton Road)
- Bassett Road (from Old Jarvis Avenue to Alma Street)
- Dupuis Road (from Apremont Highway to the Southampton town line)

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
6000 SEWER ENTERPRISE	APPROP	ADJSTMTS	BUDGET				BUDGET	USED
4210 DPW-ADMIN.								
000 UNCLASSIFIED								
6000 59740 TRANS. TO ENTERPRISE	0	96,708	96,708	96,708.00		.00	.00	100.0%
TOTAL DPW-ADMIN.	0	96,708	96,708	96,708.00		.00	.00	100.0%
4400 SEWER ADMINISTRATION								
1 PERSONAL SERVICES								
60401 51105 PAY-PRICIPAL CLERK/	110,640	0	110,640	23,314.85		.00	87,325.15	21.1%
60401 51300 PAY-OVERTIME	5,000	0	5,000	635.86		.00	4,364.14	12.7%
60401 51400 PAY-LONGEVITY	2,100	0	2,100	1,250.00		.00	850.00	59.5%
60401 51830 PAY-CLOTHING ALLOWA	650	0	650	650.00		.00	.00	100.0%
60401 51999 RETIREMENT & BENEFI	50,000	0	50,000	1,292.61		.00	48,707.39	2.6%
2 EXPENSES								
60402 52420 R & M - SEWERS	100,000	0	100,000	19,944.00	-18,244.00		98,300.00	1.7%
60402 53005 LEGAL SERVICES	0	150,000	150,000	10,044.93	139,955.07		.00	100.0%
60402 53010 PROF. SERVICES - AU	15,000	0	15,000	.00	.00		15,000.00	.0%
60402 53011 PROF.SERVICES-OTHER	0	100,000	100,000	7,391.05	92,608.95		.00	100.0%
60402 53012 MANAGEMENT SERVICE	7,600,000	0	7,600,000	.00	.00		7,600,000.00	.0%
60402 53100 SEWER CHG.-WHITNEY	30,000	0	30,000	11,858.74	-11,858.74		30,000.00	.0%
60402 53101 USER CHARGE ADMIN.	126,000	0	126,000	.00	.00		126,000.00	.0%
60402 53106 SHUT OFF PROGRAM	21,000	0	21,000	.00	.00		21,000.00	.0%
4 DEBT SERVICE								
60404 59139 PRINCIPAL - LT DEBT	1,463,402	0	1,463,402	.00	.00		1,463,402.00	.0%
60404 59239 INTEREST - LT DEBT	430,956	0	430,956	.00	.00		430,956.00	.0%
TOTAL SEWER ADMINISTRATION	9,954,748	250,000	10,204,748	76,382.04	202,461.28		9,925,904.68	2.7%
9440 CANNABIS IMPACT								
2 EXPENSES								

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
6000	SEWER ENTERPRISE	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
69442 53007	INTEGRATED PLAN- CO	0	0	0	9,209.69	-9,209.69	.00	.0%
	TOTAL CANNABIS IMPACT	0	0	0	9,209.69	-9,209.69	.00	.0%
	TOTAL SEWER ENTERPRISE	9,954,748	346,708	10,301,456	182,299.73	193,251.59	9,925,904.68	3.6%
	TOTAL EXPENSES	9,954,748	346,708	10,301,456	182,299.73	193,251.59	9,925,904.68	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	9,954,748	346,708	10,301,456	182,299.73	193,251.59	9,925,904.68	3.6%

** END OF REPORT - Generated by Tanya wdowiak **

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
0000								
2 EXPENSES								
10002 59750 TRANS. TO TRUST/AGE	0	5,000	5,000	5,000.00	.00	.00	100.0%	
10002 59753 TRANS. TO DENTAL IN	0	0	0	47,889.73	.00	-47,889.73	100.0%	
10002 59760 TRANS. TO STABILIZA	0	266,775	266,775	266,775.00	.00	.00	100.0%	
10002 59780 TRANS. TO OPIOID RE	0	427,347	427,347	427,347.00	.00	.00	100.0%	
TOTAL	0	699,122	699,122	747,011.73	.00	-47,889.73	106.8%	
1120 CITY COUNCIL								
1 PERSONAL SERVICES								
11121 51201 PAY-CITY COUNCILORS	131,000	0	131,000	32,749.89	.00	98,250.11	25.0%	
11121 51203 PAY-CLERK OF CITY C	4,000	0	4,000	999.99	.00	3,000.01	25.0%	
2 EXPENSES								
11122 53010 PROFESSIONAL SERVIC	150	0	150	890.00	-890.00	150.00	.0%	
11122 53190 EDUCATION & TRAININ	3,750	0	3,750	.00	.00	3,750.00	.0%	
11122 53430 ADVERTISING	2,000	0	2,000	.00	89.15	1,910.85	4.5%	
11122 57100 IN-STATE TRAVEL	2,500	0	2,500	.00	.00	2,500.00	.0%	
TOTAL CITY COUNCIL	143,400	0	143,400	34,639.88	-800.85	109,560.97	23.6%	
1210 MAYOR								
1 PERSONAL SERVICES								
11211 51101 PAY-MAYOR	100,000	0	100,000	21,153.83	.00	78,846.17	21.2%	
11211 51102 PAY-EXECUTIVE ASSIS	53,356	0	53,356	11,243.59	.00	42,112.41	21.1%	
11211 51103 PAY-AIDE TO MAYOR	47,110	0	47,110	9,927.39	.00	37,182.61	21.1%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
11211 51104 PAY-CHIEF ADMIN FIN	150,000	0	150,000	.00	.00	150,000.00	.0%	
11211 51400 PAY-LONGEVITY	675	0	675	.00	.00	675.00	.0%	
2 EXPENSES								
11212 53009 CONTRACTED SERVICES	0	84,400	84,400	8,076.64	-8,076.64	84,400.00	.0%	
11212 53190 EDUCATION & TRAININ	1,700	0	1,700	.00	.00	1,700.00	.0%	
11212 54200 OFFICE & PROF. SUPP	250	200	450	385.00	.00	65.00	85.6%	
11212 57100 IN-STATE TRAVEL	600	0	600	43.00	.00	557.00	7.2%	
11212 57300 DUES & SUBSCRIPTION	12,225	0	12,225	8,511.00	.00	3,714.00	69.6%	
11212 57800 VIP RECEPTION(CH40/	1,000	-200	800	.00	.00	800.00	.0%	
TOTAL MAYOR	366,916	84,400	451,316	59,340.45	-8,076.64	400,052.19	11.4%	
1350 CITY AUDITOR								
1 PERSONAL SERVICES								
11351 51101 PAY-AUDITOR	89,352	0	89,352	18,828.97	.00	70,523.03	21.1%	
11351 51103 PAY-PROFESSIONAL AC	76,916	0	76,916	16,208.35	.00	60,707.65	21.1%	
11351 51106 PAY-PROF ACCOUNTANT	70,409	0	70,409	.00	.00	70,409.00	.0%	
11351 51107 PAY-ASSISTANT ACCOU	56,842	0	56,842	11,884.96	.00	44,957.04	20.9%	
2 EXPENSES								
11352 53010 PROFESSIONAL ACCT/A	116,000	0	116,000	20,500.00	-20,500.00	116,000.00	.0%	
11352 53030 PRINT/BIND/MICROFIL	400	0	400	.00	.00	400.00	.0%	
11352 53190 EDUCATION & TRAININ	440	0	440	.00	.00	440.00	.0%	
11352 54200 OFFICE & PROF. SUPP	250	0	250	10.50	-10.50	250.00	.0%	
11352 57100 IN-STATE TRAVEL	600	0	600	.00	.00	600.00	.0%	
11352 57300 DUES & SUBSCRIPTION	90	0	90	.00	.00	90.00	.0%	
TOTAL CITY AUDITOR	411,299	0	411,299	67,432.78	-20,510.50	364,376.72	11.4%	
1380 PROCUREMENT								
1 PERSONAL SERVICES								
11381 51101 PAY-CHIEF PROCUREME	76,000	0	76,000	14,559.40	.00	61,440.60	19.2%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
11381 51102 PAY-ASSISTANT C.P.O	67,000	0	67,000	3,850.57	.00	63,149.43	5.7%	
11381 51105 PAY-ACCTS. PAY. SPE	52,146	0	52,146	10,667.12	.00	41,478.88	20.5%	
11381 51530 PAY-FAMILY & MEDICA	0	0	0	432.45	.00	-432.45	100.0%	
2 EXPENSES								
11382 52440 LEASE AGREEMENTS CO	51,000	0	51,000	13,838.23	33,066.46	4,095.31	92.0%	
11382 53010 PROFESSIONAL SERVIC	0	0	0	7,298.40	-7,298.40	.00	.0%	
11382 53190 EDUCATION & TRAININ	500	0	500	.00	.00	500.00	.0%	
11382 53410 TELEPHONE USAGE CHA	93,000	0	93,000	24,755.66	68,244.34	.00	100.0%	
11382 53430 ADVERTISING	5,000	0	5,000	614.18	2,385.82	2,000.00	60.0%	
11382 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%	
11382 54205 CENTRAL OFFICE SUPP	18,640	0	18,640	3,235.81	8,792.16	6,612.03	64.5%	
11382 57100 IN-STATE TRAVEL	500	0	500	125.80	374.20	.00	100.0%	
11382 57300 DUES & SUBSCRIPTION	600	0	600	.00	.00	600.00	.0%	
11382 57400 INSURANCE	250	0	250	.00	.00	250.00	.0%	
TOTAL PROCUREMENT	364,886	0	364,886	79,377.62	105,564.58	179,943.80	50.7%	
1410 ASSESSORS								
1 PERSONAL SERVICES								
11411 51101 PAY-ASSESSOR	65,000	0	65,000	13,697.30	.00	51,302.70	21.1%	
11411 51102 PAY-ASSISTANT ASSES	56,711	0	56,711	8,908.48	.00	47,802.52	15.7%	
11411 51105 PAY-CHIEF ASSESS/AP	86,700	0	86,700	18,270.10	.00	68,429.90	21.1%	
11411 51125 PAY-ADMINISTRATIVE	43,118	0	43,118	8,920.80	.00	34,197.20	20.7%	
11411 51400 PAY-LONGEVITY	1,950	0	1,950	.00	.00	1,950.00	.0%	
11411 51530 PAY-FAMILY & MEDICA	0	0	0	2,258.16	.00	-2,258.16	100.0%	
11411 51910 PAY-CERTIFICATION S	1,000	0	1,000	230.76	.00	769.24	23.1%	
2 EXPENSES								
11412 53010 PROF. ASSESSMENT SE	42,500	0	42,500	24,734.00	5,066.00	12,700.00	70.1%	
11412 53190 EDUCATION & TRAININ	2,900	0	2,900	920.00	.00	1,980.00	31.7%	
11412 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%	
11412 57100 IN-STATE TRAVEL	1,750	0	1,750	709.27	-107.20	1,147.93	34.4%	
11412 57300 DUES & SUBSCRIPTION	360	0	360	285.00	.00	75.00	79.2%	
TOTAL ASSESSORS	302,239	0	302,239	78,933.87	4,958.80	218,346.33	27.8%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED

1450 CITY TREASURER

1 PERSONAL SERVICES

11451 51101	PAY-TREASURER	85,000	0	85,000	17,980.77	.00	67,019.23	21.2%
11451 51102	PAY-ASSISTANT TREAS	56,702	0	56,702	11,931.49	.00	44,770.51	21.0%
11451 51125	PAY-ADMINISTRATIVE	40,029	0	40,029	4,929.75	.00	35,099.25	12.3%
11451 51131	PAY-SR PAYROLL SPEC	59,670	0	59,670	12,574.10	.00	47,095.90	21.1%
11451 51132	PAY-PAYROLL SPECIAL	44,470	0	44,470	9,370.90	.00	35,099.10	21.1%
11451 51300	PAY-OVERTIME	1,000	0	1,000	732.48	.00	267.52	73.2%

2 EXPENSES

11452 52400	R & M - OFFICE EQUI	2,500	0	2,500	.00	.00	2,500.00	.0%
11452 53010	PROFESSIONAL SERVIC	10,000	0	10,000	317.52	-136.08	9,818.56	1.8%
11452 53030	PRINT/BIND/MICROFIL	5,000	0	5,000	.00	1,000.00	4,000.00	20.0%
11452 53040	BORROWING CERTIFICA	5,000	0	5,000	.00	.00	5,000.00	.0%
11452 53050	LAND COURT FILINGS	80,000	0	80,000	11,579.57	6,106.76	62,313.67	22.1%
11452 53055	REGISTER OF DEEDS F	6,000	0	6,000	.00	.00	6,000.00	.0%
11452 53060	BANKING SERVICES	35,000	0	35,000	.00	.00	35,000.00	.0%
11452 53100	FSA ADMINISTRATION	25,000	0	25,000	.00	.00	25,000.00	.0%
11452 53190	EDUCATION & TRAININ	2,125	0	2,125	410.36	.00	1,714.64	19.3%
11452 53420	POSTAGE	70,000	0	70,000	1,266.15	.00	68,733.85	1.8%
11452 54200	OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
11452 55820	DATA PROCESSING-PAY	2,000	0	2,000	.00	.00	2,000.00	.0%
11452 56000	TAX LIABILITY/PENAL	1,000	0	1,000	.00	.00	1,000.00	.0%
11452 57100	IN-STATE TRAVEL	1,000	0	1,000	.00	.00	1,000.00	.0%
11452 57300	DUES & SUBSCRIPTION	500	0	500	.00	.00	500.00	.0%
11452 57400	SURETY BOND	1,200	0	1,200	433.00	.00	767.00	36.1%
TOTAL CITY TREASURER		533,446	0	533,446	71,526.09	6,970.68	454,949.23	14.7%

1460 TAX COLLECTOR

1 PERSONAL SERVICES

11461 51101	PAY-TAX COLLECTOR	86,700	0	86,700	18,270.13	.00	68,429.87	21.1%
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REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03									
ACCOUNTS FOR: 0010 GENERAL FUND			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11461	51106	PAY-SR DEPUTY TAX C	59,670	0	59,670	12,574.10	.00	47,095.90	21.1%
11461	51125	PAY-ADMINISTRATIVE	42,740	0	42,740	1,299.76	.00	41,440.24	3.0%
11461	51400	PAY-LONGEVITY	900	0	900	.00	.00	900.00	.0%
2 EXPENSES									
11462	53010	TAX TITLE CERTIFICA	13,075	0	13,075	10,290.00	.00	2,785.00	78.7%
11462	53085	DEPUTY COLLECTOR SE	0	0	0	21,054.50	-13,920.00	-7,134.50	100.0%
11462	53100	OTHER CONTRACT SERV	3,000	0	3,000	.00	.00	3,000.00	.0%
11462	53190	EDUCATION & TRAININ	875	0	875	125.00	.00	750.00	14.3%
11462	53430	ADVERTISING	8,000	0	8,000	.00	.00	8,000.00	.0%
11462	54200	OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
11462	54210	PARKING TICKETS	1,700	0	1,700	.00	.00	1,700.00	.0%
11462	57100	IN-STATE TRAVEL	1,000	0	1,000	106.28	.00	893.72	10.6%
11462	57300	DUES & SUBSCRIPTION	140	0	140	140.00	.00	.00	100.0%
11462	57400	INSURANCE	800	0	800	.00	.00	800.00	.0%
TOTAL TAX COLLECTOR			218,850	0	218,850	63,859.77	-13,920.00	168,910.23	22.8%
1510 CITY SOLICITOR									
1 PERSONAL SERVICES									
11511	51101	PAY-SOLICITOR	104,040	0	104,040	21,924.17	.00	82,115.83	21.1%
11511	51102	PAY-ASSISTANT SOLIC	175,440	0	175,440	36,970.10	.00	138,469.90	21.1%
11511	51108	PAY-PARALEGAL	53,145	0	53,145	11,242.23	.00	41,902.77	21.2%
11511	51201	PAY-PT ASSISTANT SO	83,656	0	83,656	17,628.66	.00	66,027.34	21.1%
2 EXPENSES									
11512	52400	R & M - OFFICE EQUI	765	0	765	.00	.00	765.00	.0%
11512	53006	PROFESSIONAL SERVIC	20,000	0	20,000	.00	.00	20,000.00	.0%
11512	53010	SPECIAL COUNSEL SER	120,000	0	120,000	34,084.00	28,576.50	57,339.50	52.2%
11512	53190	EDUCATION & TRAININ	510	0	510	.00	.00	510.00	.0%
11512	54200	OFFICE & PROF. SUPP	250	0	250	722.98	-709.39	236.41	5.4%
11512	57100	IN-STATE TRAVEL	1,770	0	1,770	343.87	-228.40	1,654.53	6.5%
11512	57300	DUES & SUBSCRIPTION	7,038	0	7,038	475.00	-175.00	6,738.00	4.3%
11512	57600	LITIGATION	9,180	0	9,180	987.30	100.00	8,092.70	11.8%
TOTAL CITY SOLICITOR			575,794	0	575,794	124,378.31	27,563.71	423,851.98	26.4%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED

1520 PERSONNEL ADMINISTRATION

1 PERSONAL SERVICES

11521 51101	PAY-PERSON. ADMINIS	89,352	0	89,352	18,828.95	.00	70,523.05	21.1%
11521 51102	PAY-PERSONNEL ASSIS	111,241	0	111,241	18,578.83	.00	92,662.17	16.7%
11521 51104	PAY-HEAD ADMINISTRA	40,800	-10,000	30,800	.00	.00	30,800.00	.0%
11521 51201	PAY-LABOR SERV. DIR	1,050	0	1,050	242.28	.00	807.72	23.1%
11521 51250	TEMPORARY/SEASONAL	0	10,000	10,000	.00	.00	10,000.00	.0%
11521 51400	PAY-LONGEVITY	1,000	0	1,000	1,000.00	.00	.00	100.0%
11521 51500	PAY-VACATION BUYBAC	0	0	0	429.89	.00	-429.89	100.0%
11521 51510	PAY-SICK LEAVE BUYB	0	0	0	15.05	.00	-15.05	100.0%

2 EXPENSES

11522 52400	R & M - OFFICE EQUI	2,500	0	2,500	.00	.00	2,500.00	.0%
11522 53009	CONTRACTED PROF. SE	0	0	0	7,477.62	-7,477.62	.00	.0%
11522 53010	PROF.SERV.-EMPLOYEE	1,450	0	1,450	.00	.00	1,450.00	.0%
11522 53011	PROF.SERV.-EMPLOYEE	13,000	0	13,000	2,078.66	9,893.30	1,028.04	92.1%
11522 53190	EDUCATION & TRAININ	2,500	0	2,500	770.00	-770.00	2,500.00	.0%
11522 53430	ADVERTISING	3,000	0	3,000	1,058.80	-1,058.80	3,000.00	.0%
11522 54200	OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
11522 57100	IN-STATE TRAVEL	1,000	0	1,000	671.89	-45.00	373.11	62.7%
11522 57300	DUES & SUBSCRIPTION	600	0	600	.00	.00	600.00	.0%

TOTAL PERSONNEL ADMINISTRATION	267,743	0	267,743	51,151.97	541.88	216,049.15	19.3%
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1550 DATA PROCESSING

2 EXPENSES

11552 53010	PROFESSIONAL CONSUL	350,931	0	350,931	116,977.00	233,954.00	.00	100.0%
11552 53100	SOFTWARE LICENSE/US	330,620	0	330,620	132,109.26	17,498.56	181,012.18	45.3%
11552 53180	SYSTEM HARD/SOFTWARE	90,000	0	90,000	.00	.00	90,000.00	.0%

TOTAL DATA PROCESSING	771,551	0	771,551	249,086.26	251,452.56	271,012.18	64.9%
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1570 ADMIN. ASSIST. TO CITY COUNCIL

1 PERSONAL SERVICES

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET				BUDGET	USED
11571 51101 PAY-ADMIN.ASSIST.TO	50,000	0	50,000	10,536.41		.00	39,463.59	21.1%
2 EXPENSES								
11572 54200 OFFICE & PROF. SUPP	250	0	250	20.25		.00	229.75	8.1%
TOTAL ADMIN. ASSIST. TO CITY COUNCIL	50,250	0	50,250	10,556.66		.00	39,693.34	21.0%
1610 CITY CLERK								
1 PERSONAL SERVICES								
11611 51101 PAY-CLERK	85,000	0	85,000	17,980.77		.00	67,019.23	21.2%
11611 51102 PAY-ASSISTANT CLERK	57,120	0	57,120	12,036.80		.00	45,083.20	21.1%
11611 51105 PAY-2ND ASSISTANT C	53,180	0	53,180	11,126.50		.00	42,053.50	20.9%
11611 51125 PAY-ADMINISTRATIVE	41,297	0	41,297	8,182.72		.00	33,114.28	19.8%
11611 51126 PAY-SR ADMINISTRATI	46,476	0	46,476	9,725.10		.00	36,750.90	20.9%
11611 51210 ELECTION OFFICERS	38,000	0	38,000	12,490.00		.00	25,510.00	32.9%
11611 51240 PAY-TEMPORARY/SEASO	650	0	650	.00		.00	650.00	.0%
11611 51250 PAY-EXTRA CLERICAL	2,000	0	2,000	800.00		.00	1,200.00	40.0%
11611 51300 PAY-OVERTIME	7,000	0	7,000	1,916.55		.00	5,083.45	27.4%
11611 51400 PAY-LONGEVITY	675	0	675	.00		.00	675.00	.0%
2 EXPENSES								
11612 52400 R & M - OFFICE EQUI	1,000	0	1,000	289.35		.00	710.65	28.9%
11612 52420 R & M - OTHER	4,200	0	4,200	4,200.00		.00	.00	100.0%
11612 52700 EQUIPMENT/BLDG. REN	1,800	0	1,800	350.13		.00	1,449.87	19.5%
11612 53010 RECORDS RETENTION	2,000	0	2,000	.00		.00	2,000.00	.0%
11612 53020 ORDINANCE CODIFICAT	6,000	0	6,000	5,134.56		.00	865.44	85.6%
11612 53030 PRINT/BIND/MICROFIL	10,000	0	10,000	859.45		91.35	9,049.20	9.5%
11612 53100 OTHER SERVICES	2,000	0	2,000	1,439.60		.00	560.40	72.0%
11612 53190 EDUCATION & TRAININ	500	0	500	.00		.00	500.00	.0%
11612 53410 TELEPHONE USAGE CHA	2,500	0	2,500	.00		.00	2,500.00	.0%
11612 53420 POSTAGE	12,000	0	12,000	.00		.00	12,000.00	.0%
11612 53430 ADVERTISING	300	0	300	.00		.00	300.00	.0%
11612 54200 OFFICE & PROF. SUPP	250	0	250	913.00		-913.00	250.00	.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
11612 57100 IN-STATE TRAVEL	1,250	0	1,250	.00	.00	1,250.00	.0%	
11612 57300 DUES & SUBSCRIPTION	550	0	550	.00	.00	550.00	.0%	
11612 57303 ANIMAL SYSTEM MODUL	3,000	0	3,000	1,556.50	8.50	1,435.00	52.2%	
TOTAL CITY CLERK	378,748	0	378,748	89,001.03	-813.15	290,560.12	23.3%	
1630 VOTER REGISTRATION								
1 PERSONAL SERVICES								
11631 51103 PAY-ASSIST. REGISTR	54,061	0	54,061	11,392.15	.00	42,668.85	21.1%	
11631 51201 PAY-REGISTRAR COMMI	5,025	0	5,025	1,159.68	.00	3,865.32	23.1%	
11631 51250 PAY-TEMPORARY/SEASO	5,000	0	5,000	96.00	.00	4,904.00	1.9%	
11631 51300 PAY-OVERTIME	2,000	0	2,000	577.01	.00	1,422.99	28.9%	
2 EXPENSES								
11632 53020 CENSUS	8,000	0	8,000	1,318.00	.00	6,682.00	16.5%	
11632 53420 POSTAGE	500	0	500	.00	.00	500.00	.0%	
TOTAL VOTER REGISTRATION	74,586	0	74,586	14,542.84	.00	60,043.16	19.5%	
1710 CONSERVATION								
1 PERSONAL SERVICES								
11711 51101 PAY-CONSERVATION OF	75,000	0	75,000	15,865.41	.00	59,134.59	21.2%	
11711 51127 PAY - ADMIN ASSISTA	25,000	0	25,000	.00	.00	25,000.00	.0%	
11711 51850 PAY-AUTO ALLOWANCE	2,820	0	2,820	705.00	.00	2,115.00	25.0%	
2 EXPENSES								
11712 53010 PROFESSIONAL SERVIC	50	0	50	.00	.00	50.00	.0%	
11712 53020 CT RIVER CHANNEL MA	3,500	0	3,500	.00	.00	3,500.00	.0%	
11712 53100 CONSERVATION RESTRI	500	0	500	.00	.00	500.00	.0%	
11712 53190 EDUCATION & TRAININ	700	0	700	65.00	.00	635.00	9.3%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
11712 53430 ADVERTISING	50	0	50	.00	.00		50.00	.0%
11712 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00		250.00	.0%
11712 57100 IN-STATE TRAVEL	100	0	100	.00	.00		100.00	.0%
11712 57300 DUES & SUBSCRIPTION	300	0	300	.00	375.00		-75.00	125.0%
TOTAL CONSERVATION	108,270	0	108,270	16,635.41	375.00		91,259.59	15.7%
1750 CITY PLANNING								
1 PERSONAL SERVICES								
11751 51101 PAY- DIRECTOR	88,756	0	88,756	18,703.34	.00		70,052.66	21.1%
11751 51102 PAY-ASST DIR ECON D	75,000	0	75,000	17,307.72	.00		57,692.28	23.1%
11751 51105 PAY-SR. PROJ MANAGE	55,000	0	55,000	11,634.59	.00		43,365.41	21.2%
11751 51106 PAY-PLANNER I	50,000	0	50,000	9,230.80	.00		40,769.20	18.5%
11751 51108 PAY-ASST DIRECTOR P	75,000	0	75,000	14,423.11	.00		60,576.89	19.2%
11751 51109 PAY-SR. PLANNER	58,500	0	58,500	.00	.00		58,500.00	.0%
11751 51125 PAY-ADMINISTRATIVE	44,456	0	44,456	9,290.05	.00		35,165.95	20.9%
11751 51128 PAY - LICENSE CLERK	43,397	0	43,397	9,216.90	.00		34,180.10	21.2%
11751 51129 PAY - ECONOMIC DEV	43,739	0	43,739	9,074.45	.00		34,664.55	20.7%
11751 51201 PAY-LICENSE COMMISS	2,800	0	2,800	699.99	.00		2,100.01	25.0%
11751 51300 PAY-OVERTIME	4,500	0	4,500	1,079.93	.00		3,420.07	24.0%
11751 51400 PAY-LONGEVITY	2,400	0	2,400	1,200.00	.00		1,200.00	50.0%
2 EXPENSES								
11752 53010 OTHER CONTRACTED SE	13,000	-1,000	12,000	.00	-8,630.85		20,630.85	-71.9%
11752 53020 PARCEL MAPPING SERV	10,000	0	10,000	10,230.00	-1,420.00		1,190.00	88.1%
11752 53030 PRINT/BIND/MICROFIL	250	0	250	.00	.00		250.00	.0%
11752 53166 HISTORIC PROGRAM CO	400	0	400	.00	.00		400.00	.0%
11752 53190 EDUCATION & TRAININ	4,250	0	4,250	618.00	.00		3,632.00	14.5%
11752 53430 ADVERTISING	800	0	800	.00	.00		800.00	.0%
11752 54200 OFFICE & PROF. SUPP	250	1,000	1,250	715.93	284.07		250.00	80.0%
11752 56900 PIONEER VALLEY PLAN	7,156	0	7,156	.00	.00		7,156.00	.0%
11752 57100 IN-STATE TRAVEL	2,000	0	2,000	1,781.68	.00		218.32	89.1%
11752 57300 DUES & SUBSCRIPTION	400	0	400	.00	.00		400.00	.0%
11752 57615 DEP COMPLIANCE FEES	1,000	0	1,000	.00	.00		1,000.00	.0%
TOTAL CITY PLANNING	583,054	0	583,054	115,206.49	-9,766.78		477,614.29	18.1%
2100 POLICE								
1 PERSONAL SERVICES								

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12101 51101	PAY-POLICE CHIEF	147,000	0	147,000	30,977.01	.00	116,022.99	21.1%
12101 51103	PAY-POLICE CAPTAIN	499,188	0	499,188	80,275.22	.00	418,912.78	16.1%
12101 51104	PAY-POLICE LIEUTENA	860,451	0	860,451	178,302.49	.00	682,148.51	20.7%
12101 51105	PAY-POLICE SERGEANT	1,396,755	-32,243	1,364,512	194,075.14	.00	1,170,436.79	14.2%
12101 51107	PAY-PATROL OFFICERS	6,574,427	-50,264	6,524,163	1,156,476.66	.00	5,367,686.10	17.7%
12101 51109	PAY-POLICE RESERVES	70,000	0	70,000	12,034.00	.00	57,966.00	17.2%
12101 51110	PAY-SENIOR CLERK/TY	451,227	0	451,227	85,056.76	.00	366,170.24	18.9%
12101 51117	PAY- E-911 DISPATCH	583,364	0	583,364	102,055.14	.00	481,308.86	17.5%
12101 51118	PAY-ADMIN.ASST.TO P	45,382	0	45,382	9,563.24	.00	35,818.76	21.1%
12101 51120	PAY-BLDG. MAINTENAN	48,254	0	48,254	10,168.40	.00	38,085.60	21.1%
12101 51123	PAY-BOOKKEEPER	67,818	0	67,818	13,953.58	.00	53,864.42	20.6%
12101 51132	PAY-CRIME ANALYST	70,407	0	70,407	.00	.00	70,407.00	.0%
12101 51180	PAY-INJURED ON DUTY	0	75,671	75,671	123,494.42	.00	-47,823.60	163.2%
12101 51201	PAY-MATRONS	3,500	0	3,500	765.00	.00	2,735.00	21.9%
12101 51203	PAY-E-911 DISPATCH	10,000	0	10,000	.00	.00	10,000.00	.0%
12101 51204	PAY-SR. CLERK (PT)	7,494	0	7,494	5,708.69	.00	1,785.31	76.2%
12101 51300	PAY-OVERTIME	300,000	0	300,000	269,084.49	.00	30,915.51	89.7%
12101 51320	PARADE OVERTIME	65,000	0	65,000	.00	.00	65,000.00	.0%
12101 51321	SPECIAL EVENTS - OV	50,000	0	50,000	24,983.92	.00	25,016.08	50.0%
12101 51322	ELECTIONS OVERTIME	20,000	0	20,000	10,532.51	.00	9,467.49	52.7%
12101 51323	SNOW/OTHER OVERTIME	8,000	0	8,000	.00	.00	8,000.00	.0%
12101 51400	PAY-LONGEVITY	140,600	0	140,600	50,294.70	.00	90,305.30	35.8%
12101 51410	PAY-HOLIDAY BONUS	50,000	0	50,000	16,720.00	.00	33,280.00	33.4%
12101 51440	PAY-SICK LEAVE BONU	55,000	0	55,000	19,833.97	.00	35,166.03	36.1%
12101 51500	PAY-VACATION BUYBAC	95,000	-18,515	76,485	66,571.09	.00	9,914.31	87.0%
12101 51505	PAY-TIME OWED BUYBA	115,900	-26,500	89,400	73,641.60	.00	15,758.40	82.4%
12101 51510	PAY-SICK LEAVE BUYB	400,000	50,500	450,500	450,397.34	.00	102.66	100.0%
12101 51520	PAY-HOLIDAY DIFFERE	430,000	0	430,000	20,729.65	.00	409,270.35	4.8%
12101 51530	PAY-FAMILY & MEDICA	0	1,351	1,351	1,351.09	.00	.00	100.0%
12101 51590	PAY-COURT APPEARANC	60,000	0	60,000	13,209.45	.00	46,790.55	22.0%
12101 51830	PAY-CLOTHING ALLOW/	2,700	0	2,700	200.00	.00	2,500.00	7.4%
12101 51900	PAY-IN-SERVICE TRAI	89,292	0	89,292	17,385.25	.00	71,906.75	19.5%
12101 51915	PAY-CONTRACT ED. PL	262,300	0	262,300	42,052.53	.00	220,247.47	16.0%
12101 51920	PAY-QUINN BILL ED.	500,000	0	500,000	109,715.71	.00	390,284.29	21.9%
2 EXPENSES								
12102 52100	ENERGY-GAS/OIL/ELEC	122,897	0	122,897	58,717.54	6,282.46	57,897.00	52.9%
12102 52300	WATER & SEWER	2,250	0	2,250	475.90	-475.90	2,250.00	.0%
12102 52400	R & M - OFFICE EQUI	4,500	0	4,500	.00	.00	4,500.00	.0%
12102 52410	R & M - VEHICLES	70,000	0	70,000	15,313.90	10,744.52	43,941.58	37.2%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
12102 52420 R & M - OTHER	3,000	0	3,000	850.00	-850.00	3,000.00	.0%	
12102 52500 R & M - BLDGS. & GR	20,000	0	20,000	4,740.16	12,787.23	2,472.61	87.6%	
12102 53010 DATA MAINTENANCE SE	200,000	0	200,000	55,505.89	16,437.92	128,056.19	36.0%	
12102 53030 PRINT/BIND/MICROFIL	4,000	0	4,000	630.00	.00	3,370.00	15.8%	
12102 53120 CARE OF PRISONERS	5,000	0	5,000	63.00	-63.00	5,000.00	.0%	
12102 53125 DRUG TESTING	9,000	0	9,000	.00	.00	9,000.00	.0%	
12102 53190 EDUCATION & TRAININ	60,000	0	60,000	13,000.00	.00	47,000.00	21.7%	
12102 53210 MEDICAL COSTS	20,000	0	20,000	2,713.00	.00	17,287.00	13.6%	
12102 53410 TELEPHONE USAGE CHA	30,000	0	30,000	.00	15,000.00	15,000.00	50.0%	
12102 53420 POSTAGE	1,800	0	1,800	.00	.00	1,800.00	.0%	
12102 54200 OFFICE & PROF. SUPP	33,000	0	33,000	1,862.32	-500.49	31,638.17	4.1%	
12102 54220 SUPPLIES - OTHER	15,000	0	15,000	6,851.43	7,069.62	1,078.95	92.8%	
12102 54221 SUPPLIES - AMMUNITI	45,000	0	45,000	34,243.28	-19,374.14	30,130.86	33.0%	
12102 54800 MOTOR VEHICLE FUEL	100,000	0	100,000	.00	.00	100,000.00	.0%	
12102 54830 SUPPLIES - MOTOR VE	70,000	0	70,000	15,068.28	19,484.71	35,447.01	49.4%	
12102 55830 CLOTHING REIMBURSEM	2,700	0	2,700	167.99	.00	2,532.01	6.2%	
12102 55860 PERSONNEL EQUIPMENT	50,000	0	50,000	2,687.49	2,826.25	44,486.26	11.0%	
12102 55861 AUXILIARY	6,000	0	6,000	682.00	.00	5,318.00	11.4%	
12102 57100 IN-STATE TRAVEL	4,500	0	4,500	.00	1,000.00	3,500.00	22.2%	
12102 57300 DUES & SUBSCRIPTION	2,500	0	2,500	.00	.00	2,500.00	.0%	
12102 57301 LEGAL DEFENSE FUND	3,000	0	3,000	.00	.00	3,000.00	.0%	
12102 57302 REFORM BILL CERTIFI	2,900	0	2,900	.00	.00	2,900.00	.0%	
3 CAPITAL OUTLAY								
12103 58000 CAP.OUTLAY-MOTOR VE	0	299,820	299,820	.00	.00	299,820.00	.0%	
TOTAL POLICE	14,366,106	299,820	14,665,926	3,403,181.23	70,369.18	11,192,375.59	23.7%	
2200 FIRE								
1 PERSONAL SERVICES								
12201 51101 PAY-FIRE CHIEF	148,644	0	148,644	30,950.46	.00	117,693.54	20.8%	
12201 51102 PAY-DEPUTY FIRE CHI	687,116	0	687,116	142,798.33	.00	544,317.67	20.8%	
12201 51103 PAY-FIRE CAPTAIN	863,681	-18,249	845,432	137,883.57	-4,447.68	711,996.40	15.8%	
12201 51104 PAY-FIRE LIEUTENANT	1,844,935	0	1,844,935	384,161.09	.00	1,460,773.91	20.8%	
12201 51105 PAY-FIREFIGHTERS	5,458,453	-7,945	5,450,508	960,574.74	.00	4,489,933.75	17.6%	
12201 51107 PAY-SUPERV.FIRE ALA	103,740	0	103,740	21,541.23	.00	82,198.77	20.8%	
12201 51109 PAY-ASSIST.SUPERV.-	92,625	0	92,625	19,233.21	.00	73,391.79	20.8%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12201 51110 PAY-FIRE ALARM OPER	411,634	0	411,634	84,776.27	.00	326,857.73	20.6%
12201 51111 PAY-ADMIN.ASSIST.TO	52,199	0	52,199	10,999.78	.00	41,199.22	21.1%
12201 51180 PAY-INJURED ON DUTY	0	24,558	24,558	26,331.71	.00	-1,774.05	107.2%
12201 51300 PAY-OVERTIME	407,638	0	407,638	171,917.25	.00	235,720.75	42.2%
12201 51301 PAY-ARSON OVERTIME	3,000	0	3,000	453.55	.00	2,546.45	15.1%
12201 51302 PAY-HAZ-MAT OVERTIM	8,505	0	8,505	2,711.75	.00	5,793.25	31.9%
12201 51321 SPECIAL EVENTS OVER	30,000	0	30,000	16,386.08	.00	13,613.92	54.6%
12201 51400 PAY-LONGEVITY	105,893	0	105,893	26,094.87	.00	79,798.13	24.6%
12201 51460 PAY-ACT OUT OF GRAD	25,150	0	25,150	12,335.89	.00	12,814.11	49.0%
12201 51462 EAP/MED.OFF./FIRE P	2,750	0	2,750	.00	.00	2,750.00	.0%
12201 51500 PAY-VACATION/PERSON	280,884	0	280,884	13,787.52	.00	267,096.48	4.9%
12201 51510 PAY-SICK LEAVE BUYB	510,591	0	510,591	45,583.75	.00	465,007.25	8.9%
12201 51530 PAY-FAMILY & MEDICA	0	1,636	1,636	1,695.49	.00	-59.93	103.7%
12201 51780 PAY-NON-CONTRIB. AN	28,634	0	28,634	6,600.30	.00	22,033.70	23.1%
12201 51830 PAY-CLOTHING ALLOWA	11,200	0	11,200	2,800.00	.00	8,400.00	25.0%
12201 51900 PAY-IN-SERVICE COUR	1,000	0	1,000	.00	.00	1,000.00	.0%
12201 51910 PAY-HAZ-MAT TEAM ST	10,000	0	10,000	.00	.00	10,000.00	.0%

2 EXPENSES

12202 52000 PURCHASE OF SERVICE	2,500	0	2,500	2,500.00	.00	.00	100.0%
12202 52100 ENERGY-GAS/OIL/ELEC	126,908	0	126,908	33,574.45	-3,574.45	96,908.00	23.6%
12202 52300 WATER & SEWER	8,500	0	8,500	1,238.60	-282.91	7,544.31	11.2%
12202 52410 R & M - VEHICLES	30,000	0	30,000	11,771.06	2,795.62	15,433.32	48.6%
12202 52420 R & M - OTHER	7,000	0	7,000	2,694.95	400.00	3,905.05	44.2%
12202 52500 R & M - BLDGS. & GR	3,500	0	3,500	.00	.00	3,500.00	.0%
12202 53011 INFORMATION TECHNOL	30,000	0	30,000	14,119.66	.00	15,880.34	47.1%
12202 53120 FIRE PREVENTION	2,200	0	2,200	1,811.25	.00	388.75	82.3%
12202 53190 EDUCATION & TRAININ	8,125	0	8,125	495.00	.00	7,630.00	6.1%
12202 53191 FIRE ACADEMY COSTS	15,000	0	15,000	860.00	.00	14,140.00	5.7%
12202 53210 MEDICAL COSTS	8,000	0	8,000	6,609.00	-4,609.00	6,000.00	25.0%
12202 53220 ARSON	2,000	0	2,000	1,347.00	.00	653.00	67.4%
12202 54200 OFFICE & PROF. SUPP	4,000	0	4,000	1,095.70	2,205.40	698.90	82.5%
12202 54220 SUPPLIES - OTHER	13,000	0	13,000	3,217.15	4,325.00	5,457.85	58.0%
12202 54800 MOTOR VEHICLE FUEL	40,000	0	40,000	.00	.00	40,000.00	.0%
12202 54830 SUPPLIES - MOTOR VE	35,000	0	35,000	14,040.31	5,641.62	15,318.07	56.2%
12202 54880 SUPPLIES-FIRE EQUIP	20,000	0	20,000	8,331.56	11,541.36	127.08	99.4%
12202 54890 SUPPLIES-FIRE ALARM	8,000	0	8,000	4,721.71	.00	3,278.29	59.0%
12202 55130 SUPPLIES-TRAINING A	7,800	0	7,800	.00	.00	7,800.00	.0%
12202 55140 CPR	17,600	0	17,600	5,948.64	-595.37	12,246.73	30.4%
12202 55150 SUPPLIES-HAZ-MAT	1,500	0	1,500	240.00	-240.00	1,500.00	.0%
12202 55860 PERSONNEL EQUIPMENT	22,000	0	22,000	1,388.95	2,144.00	18,467.05	16.1%
12202 57100 IN-STATE TRAVEL	750	0	750	.00	.00	750.00	.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03									
ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
12202 57300	DUES & SUBSCRIPTION	2,500	0	2,500	1,945.00	.00	555.00	77.8%	
3 CAPITAL OUTLAY									
12203 58000	CAP.OUTLAY-MOTOR VE	0	0	0	142,423.40	.00	-142,423.40	100.0%	
TOTAL FIRE		11,504,155	0	11,504,155	2,379,990.23	15,303.59	9,108,861.18	20.8%	
2400 BLDG. CODES/INSPECTIONS									
1 PERSONAL SERVICES									
12401 51101	PAY-BLDG. COMMISSIO	94,904	0	94,904	20,075.77	.00	74,828.23	21.2%	
12401 51102	PAY-ASSIST.BLDG.COM	77,553	0	77,553	16,405.40	.00	61,147.60	21.2%	
12401 51103	PAY-CHIEF INSP OF W	70,000	0	70,000	14,807.72	.00	55,192.28	21.2%	
12401 51105	PAY-PLUMB/GAS INSPE	69,847	0	69,847	14,718.55	.00	55,128.45	21.1%	
12401 51107	PAY-ZONING OFFICIAL	55,000	0	55,000	11,634.59	.00	43,365.41	21.2%	
12401 51110	PAY-LOCAL BLDG. INS	118,579	0	118,579	15,538.60	.00	103,040.40	13.1%	
12401 51126	PAY-SR ADMINISTRATI	49,951	0	49,951	10,541.65	.00	39,409.35	21.1%	
12401 51127	PAY - ADMIN ASSISTA	24,993	0	24,993	5,266.80	.00	19,726.20	21.1%	
12401 51300	PAY-OVERTIME	2,500	0	2,500	.00	.00	2,500.00	.0%	
12401 51400	PAY-LONGEVITY	800	0	800	.00	.00	800.00	.0%	
12401 51500	PAY-VACATION BUYBAC	0	0	0	666.88	.00	-666.88	100.0%	
12401 51510	PAY-SICK LEAVE BUYB	2,500	0	2,500	.00	.00	2,500.00	.0%	
12401 51830	PAY-CLOTHING ALLOWA	525	0	525	175.00	.00	350.00	33.3%	
2 EXPENSES									
12402 53010	OTHER CONTRACTED SE	10,000	-850	9,150	808.50	9,190.50	-849.00	109.3%	
12402 53030	PRINT/BIND/MICROFIL	150	0	150	.00	.00	150.00	.0%	
12402 53040	INSPECTIONS-PLUMB &	2,500	850	3,350	3,350.00	.00	.00	100.0%	
12402 53050	INSPECTIONS-ELECTRI	2,500	0	2,500	.00	.00	2,500.00	.0%	
12402 53190	EDUCATION & TRAININ	3,125	0	3,125	.00	.00	3,125.00	.0%	
12402 54200	OFFICE & PROF. SUPP	250	0	250	189.49	-189.49	250.00	.0%	
12402 54800	MOTOR VEHICLE FUEL	1,500	0	1,500	.00	.00	1,500.00	.0%	
12402 54900	SUPPLIES-SMALL TOOL	600	0	600	.00	.00	600.00	.0%	
12402 57009	CLOTHING EXPENSE	2,000	0	2,000	.00	218.00	1,782.00	10.9%	
12402 57100	IN-STATE TRAVEL	4,000	0	4,000	809.36	.00	3,190.64	20.2%	
12402 57300	DUES & SUBSCRIPTION	800	0	800	.00	.00	800.00	.0%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
TOTAL BLDG. CODES/INSPECTIONS	594,577	0	594,577	114,988.31	9,219.01	470,369.68	20.9%	
2440 WEIGHTS & MEASURES								
1 PERSONAL SERVICES								
12441 51101 PAY-SEALER OF WTS./	62,500	0	62,500	13,221.16	.00	49,278.84	21.2%	
2 EXPENSES								
12442 53030 PRINT/BIND/MICROFIL	1,000	0	1,000	.00	.00	1,000.00	.0%	
12442 53190 EDUCATION & TRAININ	200	0	200	100.00	.00	100.00	50.0%	
12442 54200 OFFICE & PROF. SUPP	250	0	250	165.43	17.93	66.64	73.3%	
12442 54800 MOTOR VEHICLE FUEL	1,200	0	1,200	.00	.00	1,200.00	.0%	
12442 54901 TOOLS & EQUIPMENT	2,000	0	2,000	.00	.00	2,000.00	.0%	
12442 57009 CLOTHING EXPENSE	1,500	0	1,500	.00	.00	1,500.00	.0%	
12442 57300 DUES & SUBSCRIPTION	250	0	250	60.00	.00	190.00	24.0%	
12442 57806 MOTOR VEHICLE EXPEN	200	0	200	.00	.00	200.00	.0%	
TOTAL WEIGHTS & MEASURES	69,100	0	69,100	13,546.59	17.93	55,535.48	19.6%	
2910 OFFICE OF EMERGENCY MGMT.								
1 PERSONAL SERVICES								
12911 51225 EMERGENCY MGMT DIR	5,000	0	5,000	1,250.01	.00	3,749.99	25.0%	
2 EXPENSES								
12912 53100 REVERSE 911	15,300	0	15,300	15,246.34	.00	53.66	99.6%	
12912 53421 COMMUNICATIONS SERV	35,000	0	35,000	.00	.00	35,000.00	.0%	
12912 54220 SUPPLIES - OTHER	2,000	0	2,000	.00	.00	2,000.00	.0%	
TOTAL OFFICE OF EMERGENCY MGMT.	57,300	0	57,300	16,496.35	.00	40,803.65	28.8%	
2940 FORESTRY								
1 PERSONAL SERVICES								

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
12941 51101 PAY-FORESTER	70,163	0	70,163	14,785.10	.00	55,377.90	21.1%	
12941 51104 PAY-TREE CLIMBER	106,447	-5,000	101,447	2,854.88	.00	98,592.12	2.8%	
12941 51300 PAY-OVERTIME	8,000	0	8,000	7,657.18	.00	342.82	95.7%	
12941 51400 PAY-LONGEVITY	1,250	0	1,250	.00	.00	1,250.00	.0%	
12941 51830 PAY-CLOTHING ALLOWA	725	0	725	325.00	.00	400.00	44.8%	
2 EXPENSES								
12942 52410 R & M - VEHICLES	4,000	0	4,000	7.19	.00	3,992.81	.2%	
12942 53010 CONTRACT FORESTRY S	0	0	0	26,088.18	-26,088.18	.00	.0%	
12942 53190 EDUCATION & TRAININ	1,000	0	1,000	.00	.00	1,000.00	.0%	
12942 54900 SUPPLIES-SMALL TOOL	1,500	0	1,500	.00	.00	1,500.00	.0%	
TOTAL FORESTRY	193,085	-5,000	188,085	51,717.53	-26,088.18	162,455.65	13.6%	
2990 PUBLIC SAFETY								
1 PERSONAL SERVICES								
12991 51201 PAY-CLERK	900	0	900	207.72	.00	692.28	23.1%	
TOTAL PUBLIC SAFETY	900	0	900	207.72	.00	692.28	23.1%	
3000 SCHOOLS								
1 PERSONAL SERVICES								
13001 51101 PAY-SCHOOL PERSONNE	65,818,810	0	65,818,810	7,085,847.55	.00	58,732,962.45	10.8%	
2 EXPENSES								
13002 57000 OTHER CHARGES & EXP	30,327,638	0	30,327,638	5,923,493.33	.00	24,404,144.67	19.5%	
TOTAL SCHOOLS	96,146,448	0	96,146,448	13,009,340.88	.00	83,137,107.12	13.5%	
4100 CITY ENGINEER								

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 PERSONAL SERVICES							
14101 51101 PAY-ENGINEER/ASST.S	102,875	12,125	115,000	.00	.00	115,000.00	.0%
14101 51103 PAY-GEN.CONSTRUCTIO	64,311	0	64,311	13,315.67	.00	50,995.33	20.7%
14101 51105 PAY-SR.CIVIL ENGINE	85,784	0	85,784	.00	.00	85,784.00	.0%
14101 51107 PAY-GRANT WRITER/MA	64,260	0	64,260	13,541.38	.00	50,718.62	21.1%
14101 51830 PAY-CLOTHING ALLOWA	0	0	0	325.00	.00	-325.00	100.0%
2 EXPENSES							
14102 53010 PROFESSIONAL ENGINE	50,000	-7,125	42,875	20,642.70	15,357.30	6,875.00	84.0%
14102 53190 EDUCATION & TRAININ	1,000	0	1,000	.00	.00	1,000.00	.0%
14102 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
14102 57300 DUES & SUBSCRIPTION	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL CITY ENGINEER	369,480	5,000	374,480	47,824.75	15,357.30	311,297.95	16.9%
4210 DPW-ADMIN.							
1 PERSONAL SERVICES							
14211 51101 PAY-GEN.SUPERIN'DEN	118,862	0	118,862	25,143.91	.00	93,718.09	21.2%
14211 51103 PAY-OFFICE MANAGER	63,780	0	63,780	12,003.36	.00	51,776.64	18.8%
14211 51104 PAY-PRINC.ACCT.CLER	54,295	0	54,295	7,146.55	.00	47,148.45	13.2%
14211 51106 PAY-SUPT. OUTDOOR W	69,775	0	69,775	14,703.48	.00	55,071.52	21.1%
14211 51108 PAY-SAFETY INSPECTO	50,000	0	50,000	10,576.95	.00	39,423.05	21.2%
14211 51201 PAY-COMMISSIONERS	8,625	0	8,625	1,990.44	.00	6,634.56	23.1%
14211 51300 PAY-OVERTIME	3,600	0	3,600	2,127.69	.00	1,472.31	59.1%
14211 51306 OVERTIME-SUPERVISOR	30,000	0	30,000	5,949.30	.00	24,050.70	19.8%
14211 51400 PAY-LONGEVITY	1,250	0	1,250	.00	.00	1,250.00	.0%
14211 51510 PAY-SICK LEAVE BUYB	0	0	0	139.24	.00	-139.24	100.0%
14211 51830 PAY-CLOTHING ALLOWA	975	0	975	975.00	.00	.00	100.0%
2 EXPENSES							
14212 53190 EDUCATION & TRAININ	5,000	-1,000	4,000	.00	.00	4,000.00	.0%
14212 53210 MEDICAL COSTS	5,000	0	5,000	1,242.00	-968.00	4,726.00	5.5%
14212 53410 TELEPHONE USAGE CHA	7,600	0	7,600	1,554.53	6,045.47	.00	100.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14212 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
14212 55830 UNIFORMS RENTAL SER	11,000	0	11,000	1,908.76	9,091.24	.00	100.0%
14212 57100 IN-STATE TRAVEL	300	1,000	1,300	823.19	.00	476.81	63.3%
14212 57300 DUES & SUBSCRIPTION	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL DPW-ADMIN.	431,312	0	431,312	86,284.40	14,168.71	330,858.89	23.3%
4220 DPW-CITY PROPERTY							
1 PERSONAL SERVICES							
14221 51101 PAY-BLDG.MAINT.SUPE	65,433	0	65,433	1,236.30	.00	64,196.70	1.9%
14221 51103 PAY-BLDG. MAINT. MA	48,254	0	48,254	10,168.40	.00	38,085.60	21.1%
14221 51104 PAY-LABORER	92,070	0	92,070	25,158.80	.00	66,911.20	27.3%
14221 51105 PAY-BLDG. CUSTODIAN	88,657	0	88,657	17,833.20	.00	70,823.80	20.1%
14221 51300 PAY-OVERTIME	22,000	0	22,000	2,320.19	.00	19,679.81	10.5%
14221 51400 PAY-LONGEVITY	5,575	0	5,575	850.00	.00	4,725.00	15.2%
14221 51830 PAY-CLOTHING/TOOL A	1,500	0	1,500	950.00	.00	550.00	63.3%
2 EXPENSES							
14222 52100 ENERGY-STREET LIGHT	266,661	0	266,661	35,311.50	1,149.36	230,200.14	13.7%
14222 52102 ENERGY-CITY HALL	67,546	0	67,546	3,974.30	-2,669.57	66,241.27	1.9%
14222 52103 ENERGY-CITY HALL AN	43,159	0	43,159	8,230.16	-4,945.83	39,874.67	7.6%
14222 52104 ENERGY-PELLISSIER B	40,000	0	40,000	3,342.34	-2,115.13	38,772.79	3.1%
14222 52112 ENERGY-TRAIN STATIO	2,517	0	2,517	299.91	-156.15	2,373.24	5.7%
14222 52300 HYDRANTS WATER USE	45,000	0	45,000	.00	.00	45,000.00	.0%
14222 52302 WATER/SEWER-CITY HA	7,500	0	7,500	.00	.00	7,500.00	.0%
14222 52303 WATER/SEWER-CITY HA	20,000	0	20,000	.00	.00	20,000.00	.0%
14222 52304 WATER/SEWER-PELLISS	2,200	0	2,200	.00	.00	2,200.00	.0%
14222 52502 R & M-CITY HALL	26,000	0	26,000	325.00	13,055.00	12,620.00	51.5%
14222 52503 R & M-CITY HALL ANN	20,000	0	20,000	1,676.39	11,840.00	6,483.61	67.6%
14222 52504 R & M-PELLISSIER BL	20,000	0	20,000	270.00	5,710.00	14,020.00	29.9%
14222 52505 R & M-SENIOR CENTER	30,000	0	30,000	919.62	10,495.80	18,584.58	38.1%
14222 52509 R & M-POLICE STATIO	35,000	0	35,000	3,070.60	12,919.50	19,009.90	45.7%
14222 52510 R & M-CENTRAL FIRE	25,000	0	25,000	2,997.14	10,900.00	11,102.86	55.6%
14222 52511 R & M-ELMWOOD FIRE	12,000	0	12,000	822.50	2,680.00	8,497.50	29.2%
14222 52512 R & M-HIGHLAND FIRE	7,000	0	7,000	1,075.00	1,700.00	4,225.00	39.6%
14222 52514 R & M-W.HOLYOKE FIR	4,000	0	4,000	326.78	1,700.00	1,973.22	50.7%
14222 52517 R&M-TRAIN STATION	5,000	0	5,000	.00	2,000.00	3,000.00	40.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
14222 53010 PROFESSIONAL SERVIC	11,000	0	11,000	.00	.00	11,000.00	.0%	
14222 54220 SUPPLIES - OTHER	7,000	0	7,000	1,950.13	380.53	4,669.34	33.3%	
14222 54900 SUPPLIES-SMALL TOOL	1,200	0	1,200	.00	.00	1,200.00	.0%	
3 CAPITAL OUTLAY								
14223 58000 CAP.OUT.-BLDG.IMPRO	0	0	0	303.75	-303.75	.00	.0%	
TOTAL DPW-CITY PROPERTY	1,021,272	0	1,021,272	123,412.01	64,339.76	833,520.23	18.4%	
4250 DPW-HIGHWAYS & BRIDGES								
1 PERSONAL SERVICES								
14251 51101 PAY-P.W. FOREMAN/H	57,618	0	57,618	11,910.08	.00	45,707.92	20.7%	
14251 51102 PAY-HOISTING EQUIPM	206,726	0	206,726	32,995.60	.00	173,730.40	16.0%	
14251 51104 PAY-HEAVY M.E.O.	408,426	0	408,426	49,579.20	.00	358,846.80	12.1%	
14251 51106 PAY-PROP MAINT & DE	57,738	0	57,738	12,060.40	.00	45,677.60	20.9%	
14251 51107 PAY-LABORER	43,940	0	43,940	9,385.20	.00	34,554.80	21.4%	
14251 51300 PAY-OVERTIME	25,000	0	25,000	8,622.54	.00	16,377.46	34.5%	
14251 51301 PAY-SNOW REMOVAL OV	120,000	0	120,000	.00	.00	120,000.00	.0%	
14251 51400 PAY-LONGEVITY	6,925	0	6,925	1,700.00	.00	5,225.00	24.5%	
14251 51480 PAY-CDL CLASS A DIF	600	0	600	18.00	.00	582.00	3.0%	
14251 51830 PAY-CLOTHING ALLOWA	4,825	0	4,825	1,725.00	.00	3,100.00	35.8%	
14251 51999 NON-CONTRIBUTORY AN	11,310	0	11,310	2,613.00	.00	8,697.00	23.1%	
2 EXPENSES								
14252 52600 R & M - STREETS & F	55,000	0	55,000	1,291.08	25,425.00	28,283.92	48.6%	
14252 52700 EQUIPMENT/BLDG. REN	1,000	0	1,000	.00	.00	1,000.00	.0%	
14252 53100 SNOW REMOVAL SERVIC	250,000	0	250,000	1,163.13	212,409.00	36,427.87	85.4%	
14252 53140 ROCA SERVICES	65,000	0	65,000	.00	65,000.00	.00	100.0%	
14252 54220 SUPPLIES-TRAFFIC LI	21,000	0	21,000	1,176.75	.00	19,823.25	5.6%	
14252 54221 SUPPLIES-TRAFFIC LI	50,000	0	50,000	.00	8,037.00	41,963.00	16.1%	
14252 54900 SUPPLIES-SMALL TOOL	4,000	0	4,000	288.31	415.00	3,296.69	17.6%	
TOTAL DPW-HIGHWAYS & BRIDGES	1,389,108	0	1,389,108	134,528.29	311,286.00	943,293.71	32.1%	
4260 DPW-AUTO EQUIP. MAINT.								
1 PERSONAL SERVICES								

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14261 51101 PAY-FOREMAN/AUTOMOT	65,433	0	65,433	12,535.05	.00	52,897.95	19.2%
14261 51102 PAY-MOTOR EQUIP.REP	173,779	0	173,779	36,515.60	.00	137,263.40	21.0%
14261 51103 PAY-MOTOR EQUIP.MAI	50,885	0	50,885	10,722.80	.00	40,162.20	21.1%
14261 51105 PAY-EVT MECHANIC	71,890	0	71,890	15,109.20	.00	56,780.80	21.0%
14261 51106 PAY-POLICE FLEET ME	54,894	0	54,894	11,567.60	.00	43,326.40	21.1%
14261 51300 PAY-OVERTIME	35,000	0	35,000	5,317.71	.00	29,682.29	15.2%
14261 51400 PAY-LONGEVITY	3,400	0	3,400	1,250.00	.00	2,150.00	36.8%
14261 51830 PAY-CLOTHING/TOOL A	3,775	0	3,775	1,525.00	.00	2,250.00	40.4%
14261 51902 TEMP CO-OP	16,000	0	16,000	.00	.00	16,000.00	.0%
2 EXPENSES							
14262 52410 R & M - VEHICLES	70,000	0	70,000	8,227.13	15,172.46	46,600.41	33.4%
14262 52420 R & M - OTHER	5,000	0	5,000	180.00	.00	4,820.00	3.6%
14262 53100 TOWING SERVICES	2,000	0	2,000	311.46	.00	1,688.54	15.6%
14262 54800 MOTOR VEHICLE FUEL	30,000	0	30,000	.00	.00	30,000.00	.0%
14262 54830 SUPPLIES - MOTOR VE	26,000	-1,000	25,000	6,369.24	2,316.08	16,314.68	34.7%
14262 55835 TOOL REIMBURSEMENT	2,000	1,000	3,000	3,000.00	.00	.00	100.0%
TOTAL DPW-AUTO EQUIP. MAINT.	610,056	0	610,056	112,630.79	17,488.54	479,936.67	21.3%
4300 DPW-TRASH COLLECTION							
1 PERSONAL SERVICES							
14301 51101 PAY-P.W. FOREMAN	60,975	0	60,975	12,849.05	.00	48,125.95	21.1%
14301 51102 PAY-HEAVY MOTOR EQU	442,652	0	442,652	80,762.64	.00	361,889.36	18.2%
14301 51103 PAY-LABORER	270,133	0	270,133	46,415.12	.00	223,717.88	17.2%
14301 51106 PAY-WASTE/RECYCLE C	64,300	0	64,300	13,315.68	.00	50,984.32	20.7%
14301 51300 PAY-OVERTIME	40,000	0	40,000	20,078.17	.00	19,921.83	50.2%
14301 51321 SPECIAL EVENTS OVER	30,000	0	30,000	.00	.00	30,000.00	.0%
14301 51400 PAY-LONGEVITY	2,425	0	2,425	850.00	.00	1,575.00	35.1%
14301 51830 PAY-CLOTHING ALLOWA	5,150	0	5,150	3,850.00	.00	1,300.00	74.8%
2 EXPENSES							
14302 52410 R & M - VEHICLES	68,000	0	68,000	15,881.74	9,832.46	42,285.80	37.8%
14302 52700 EQUIPMENT/BLDG. REN	2,925	0	2,925	.00	2,214.00	711.00	75.7%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03									
ACCOUNTS FOR: 0010	GENERAL FUND		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14302 52900	LANDFILL DISPOSAL C		857,000	0	857,000	62,338.24	794,661.76	.00	100.0%
14302 52901	HAZARDOUS WASTE COL		14,500	0	14,500	.00	.00	14,500.00	.0%
14302 52902	RECYCLING CONTRACT		90,000	0	90,000	4,768.72	85,231.28	.00	100.0%
14302 53100	OTHER SERVICES		336,000	0	336,000	3,287.25	63,918.19	268,794.56	20.0%
14302 54800	MOTOR VEHICLE FUEL		65,000	0	65,000	.00	.00	65,000.00	.0%
14302 54900	SUPPLIES-SMALL TOOL		6,500	0	6,500	85.00	83.99	6,331.01	2.6%
14302 55830	CLOTHING REIMBURSEM		500	0	500	.00	.00	500.00	.0%
TOTAL DPW-TRASH COLLECTION			2,356,060	0	2,356,060	264,481.61	955,941.68	1,135,636.71	51.8%
4800 MUNIC. PARKING FACILITIES									
1 PERSONAL SERVICES									
14801 51101	PAY-PARKING CONTROL		95,088	0	95,088	20,565.60	.00	74,522.40	21.6%
14801 51400	PAY-LONGEVITY		0	0	0	650.00	.00	-650.00	100.0%
14801 51830	PAY-CLOTHING ALLOWA		500	0	500	400.00	.00	100.00	80.0%
2 EXPENSES									
14802 52100	ENERGY-DWIGHT		25,812	0	25,812	4,986.68	-3,416.20	24,241.52	6.1%
14802 52101	ENERGY-SUFFOLK		17,823	0	17,823	3,892.12	-2,636.69	16,567.57	7.0%
14802 52300	WATER/SEWER-DWIGHT		350	0	350	.00	.00	350.00	.0%
14802 52500	R & M - DWIGHT		15,000	0	15,000	180.00	2,400.00	12,420.00	17.2%
14802 52501	R & M - SUFFOLK		5,000	0	5,000	.00	.00	5,000.00	.0%
14802 52506	R & M - STREET		8,000	0	8,000	10.74	.00	7,989.26	.1%
14802 54220	SUPPLIES-DWIGHT		1,500	0	1,500	140.00	.00	1,360.00	9.3%
14802 55830	UNIFORMS		0	0	0	919.56	-919.56	.00	.0%
TOTAL MUNIC. PARKING FACILITIES			169,073	0	169,073	31,744.70	-4,572.45	141,900.75	16.1%
5100 BOARD OF HEALTH									
1 PERSONAL SERVICES									
15101 51101	PAY-HEALTH DIRECTOR		81,600	0	81,600	16,923.06	.00	64,676.94	20.7%
15101 51103	PAY-SANITARIAN II		129,411	0	129,411	27,358.10	.00	102,052.90	21.1%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03									
ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
15101 51104	PAY-PUBLIC HEALTH N	72,462	0	72,462	15,326.51	.00	57,135.49	21.2%	
15101 51107	PAY-SANITARIAN III	69,993	0	69,993	14,749.37	.00	55,243.63	21.1%	
15101 51109	PAY-SANITARIAN I	109,177	0	109,177	22,922.90	.00	86,254.10	21.0%	
15101 51125	PAY-ADMINISTRATIVE	41,693	0	41,693	8,785.70	.00	32,907.30	21.1%	
15101 51126	PAY-SR ADMINISTRATI	48,306	0	48,306	10,179.40	.00	38,126.60	21.1%	
15101 51201	PAY-BOARD MEMBERS	3,650	0	3,650	499.98	.00	3,150.02	13.7%	
15101 51202	PAY-ANIMAL INSPECTO	50,000	0	50,000	10,576.94	.00	39,423.06	21.2%	
15101 51203	PAY-SUBSTITUTE NURS	2,000	-98	1,902	.00	.00	1,902.00	.0%	
15101 51300	PAY-OVERTIME	4,000	0	4,000	939.02	.00	3,060.98	23.5%	
15101 51400	PAY-LONGEVITY	4,150	0	4,150	3,350.00	.00	800.00	80.7%	
15101 51500	PAY-VACATION BUYBAC	0	0	0	1,012.92	.00	-1,012.92	100.0%	
15101 51510	PAY-SICK LEAVE BUYB	0	0	0	1,333.64	.00	-1,333.64	100.0%	
15101 51830	PAY-CLOTHING ALLOWA	952	98	1,050	1,050.00	.00	.00	100.0%	
15101 51850	PAY-AUTO ALLOWANCE	19,740	0	19,740	4,230.00	.00	15,510.00	21.4%	
2 EXPENSES									
15102 52400	R & M - OFFICE EQUI	450	0	450	.00	.00	450.00	.0%	
15102 53010	PROF. HEALTH SERVIC	10,000	0	10,000	7,070.19	2,020.00	909.81	90.9%	
15102 53015	SHARPS KIOSK SERVIC	3,420	0	3,420	3,420.00	.00	.00	100.0%	
15102 53026	WELLNESS	1,500	0	1,500	375.00	.00	1,125.00	25.0%	
15102 53030	PRINT/BIND/MICROFIL	750	0	750	.00	.00	750.00	.0%	
15102 53101	COMMUNICABLE DISEAS	4,000	0	4,000	.00	.00	4,000.00	.0%	
15102 53103	ANIMAL CONTROL SERV	175,000	0	175,000	.00	.00	175,000.00	.0%	
15102 53190	EDUCATION & TRAININ	5,625	0	5,625	905.00	-105.00	4,825.00	14.2%	
15102 54200	OFFICE & PROF. SUPP	250	0	250	266.74	-89.00	72.26	71.1%	
15102 54220	SUPPLIES - OTHER	4,000	0	4,000	774.28	1,314.72	1,911.00	52.2%	
15102 54221	SUPPLIES - EMERGENC	3,500	0	3,500	.00	.00	3,500.00	.0%	
15102 54800	MOTOR VEHICLE FUEL	2,820	0	2,820	.00	.00	2,820.00	.0%	
15102 57009	CLOTHING EXPENSE	1,000	0	1,000	273.00	.00	727.00	27.3%	
15102 57100	IN-STATE TRAVEL	1,200	0	1,200	278.80	.00	921.20	23.2%	
15102 57300	DUES & SUBSCRIPTION	75	0	75	.00	.00	75.00	.0%	
TOTAL BOARD OF HEALTH		850,724	0	850,724	152,600.55	3,140.72	694,982.73	18.3%	
5410 COUNCIL ON AGING									
1 PERSONAL SERVICES									
15411 51101	PAY-EXECUTIVE DIREC	75,000	0	75,000	15,865.40	.00	59,134.60	21.2%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15411 51102 PAY-NUTRITIONAL DIR	47,589	0	47,589	10,112.50	.00	37,476.50	21.2%
15411 51103 PAY-ASSISTANT DIREC	27,500	0	27,500	.00	.00	27,500.00	.0%
15411 51104 PAY-UTILITY PERSON	65,426	0	65,426	13,750.75	.00	51,675.25	21.0%
15411 51105 PAY-VOLUNTEER COORD	136,557	0	136,557	27,708.04	.00	108,848.96	20.3%
15411 51106 PAY-PART TIME CUSTO	0	15,600	15,600	.00	.00	15,600.00	.0%
15411 51202 PAY-HEALTH SERVICES	74,392	0	74,392	15,364.42	.00	59,027.58	20.7%
15411 51203 PAY-DRIVER	70,815	0	70,815	7,143.43	.00	63,671.57	10.1%
15411 51300 PAY-OVERTIME	1,000	0	1,000	84.38	.00	915.62	8.4%
15411 51400 PAY-LONGEVITY	4,161	0	4,161	1,285.71	.00	2,875.29	30.9%

2 EXPENSES

15412 52100 ENERGY-GAS/OIL/ELEC	73,062	0	73,062	9,862.79	55,137.21	8,062.00	89.0%
15412 52300 WATER & SEWER	2,200	0	2,200	642.91	-642.91	2,200.00	.0%
15412 52400 R & M - EQUIPMENT	2,500	0	2,500	.00	.00	2,500.00	.0%
15412 52500 R & M - BLDGS. & GR	4,900	0	4,900	.00	4,900.00	.00	100.0%
15412 53010 PROFESSIONAL SERVIC	7,500	0	7,500	900.00	5,330.00	1,270.00	83.1%
15412 53190 EDUCATION & TRAININ	250	0	250	.00	.00	250.00	.0%
15412 54200 OFFICE & PROF. SUPP	1,050	0	1,050	.00	800.00	250.00	76.2%
15412 54220 SUPPLIES - OTHER	5,400	0	5,400	1,654.20	3,739.42	6.38	99.9%
15412 54800 MOTOR VEHICLE FUEL	6,000	0	6,000	2,333.77	-2,333.77	6,000.00	.0%
15412 57009 CLOTHING EXPENSE	750	0	750	.00	.00	750.00	.0%
15412 57100 IN-STATE TRAVEL	100	0	100	.00	.00	100.00	.0%
TOTAL COUNCIL ON AGING	606,152	15,600	621,752	106,708.30	66,929.95	448,113.75	27.9%

5430 VETERANS SERVICES

1 PERSONAL SERVICES

15431 51101 PAY-COMMISSIONER	70,000	0	70,000	12,968.09	.00	57,031.91	18.5%
15431 51103 PAY-INVESTIGATOR	40,560	0	40,560	2,944.20	.00	37,615.80	7.3%
15431 51105 PAY- NATIONAL SERVI	53,095	0	53,095	10,530.52	.00	42,564.48	19.8%
15431 51400 PAY-LONGEVITY	800	0	800	.00	.00	800.00	.0%
15431 51500 PAY-VACATION BUYBAC	2,000	0	2,000	.00	.00	2,000.00	.0%
15431 51510 PAY-SICK LEAVE BUYB	5,000	0	5,000	.00	.00	5,000.00	.0%

2 EXPENSES

15432 53190 EDUCATION & TRAININ	1,500	0	1,500	.00	.00	1,500.00	.0%
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REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
15432 54200 OFFICE & PROF. SUPP	2,000	0	2,000	408.28	672.85	918.87	54.1%	
15432 57100 IN-STATE TRAVEL	1,000	0	1,000	47.68	.00	952.32	4.8%	
15432 57300 DUES & SUBSCRIPTION	750	0	750	100.00	.00	650.00	13.3%	
15432 57600 VETERANS PATRIOTIC	2,000	0	2,000	175.00	.00	1,825.00	8.8%	
15432 57700 VET. BENEFITS - DIR	240,000	0	240,000	56,848.93	.00	183,151.07	23.7%	
TOTAL VETERANS SERVICES	418,705	0	418,705	84,022.70	672.85	334,009.45	20.2%	
6100 PUBLIC LIBRARY								
1 PERSONAL SERVICES								
16101 51101 PAY-DIRECTOR	69,092	0	69,092	14,538.62	.00	54,553.38	21.0%	
16101 51102 PAY-REFERENCE LIB.	133,835	0	133,835	21,184.65	.00	112,650.35	15.8%	
16101 51103 PAY-REFERENCE LIBRA	127,678	0	127,678	25,501.39	.00	102,176.61	20.0%	
16101 51104 PAY-CHILDREN'S LIBR	133,145	0	133,145	27,231.50	.00	105,913.50	20.5%	
16101 51105 PAY-CATALOGUER	39,345	0	39,345	8,322.90	.00	31,022.10	21.2%	
16101 51108 PAY-CUSTODIAN	61,160	0	61,160	13,162.08	.00	47,997.92	21.5%	
16101 51112 PAY-FINANCIAL MANAG	46,789	0	46,789	10,057.20	.00	36,731.80	21.5%	
16101 51113 PAY-ASSISTANT DIREC	51,912	0	51,912	10,939.34	.00	40,972.66	21.1%	
16101 51114 PAY-COMPUTER COORDI	76,446	0	76,446	16,431.45	.00	60,014.55	21.5%	
16101 51115 PAY-COLLECTION DEV	43,054	0	43,054	9,107.42	.00	33,946.58	21.2%	
16101 51400 PAY-LONGEVITY	6,000	0	6,000	2,275.00	.00	3,725.00	37.9%	
16101 51530 PAY-FAMILY & MEDICA	0	0	0	825.72	.00	-825.72	100.0%	
2 EXPENSES								
16102 52100 ENERGY-GAS/OIL/ELEC	32,000	0	32,000	19,622.92	12,377.08	.00	100.0%	
TOTAL PUBLIC LIBRARY	820,456	0	820,456	179,200.19	12,377.08	628,878.73	23.4%	
6300 RECREATION								
1 PERSONAL SERVICES								
16301 51101 PAY-RECREATION DIRE	71,761	0	71,761	15,180.22	.00	56,580.78	21.2%	
16301 51103 PAY-RECREATION COOR	55,000	0	55,000	11,634.59	.00	43,365.41	21.2%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03									
ACCOUNTS FOR: 0010 GENERAL FUND			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
16301	51125	PAY-ADMINISTRATIVE	47,040	0	47,040	8,656.65	.00	38,383.35	18.4%
16301	51240	PAY - TEMPORARY/SEA	110,000	0	110,000	54,406.25	.00	55,593.75	49.5%
16301	51400	PAY-LONGEVITY	800	0	800	.00	.00	800.00	.0%
2 EXPENSES									
16302	52420	R & M - RECREATION	2,000	0	2,000	.00	.00	2,000.00	.0%
16302	52701	EVENTS STAGING	8,000	0	8,000	.00	.00	8,000.00	.0%
16302	53010	OTHER CONTRACTED SE	1,000	0	1,000	.00	.00	1,000.00	.0%
16302	53030	PRINT/BIND/MICROFIL	500	0	500	.00	.00	500.00	.0%
16302	53161	SPEC.EVENT-SENIOR F	3,500	0	3,500	.00	3,500.00	.00	100.0%
16302	53164	SPORTS LEAGUES COST	8,000	0	8,000	2,265.00	.00	5,735.00	28.3%
16302	53166	RECREATIONAL PROGRA	26,000	0	26,000	2,339.70	749.00	22,911.30	11.9%
16302	53190	EDUCATION & TRAININ	500	0	500	.00	.00	500.00	.0%
16302	53430	ADVERTISING	500	0	500	.00	.00	500.00	.0%
16302	54200	OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
16302	54220	SUPPLIES - OTHER	3,000	0	3,000	184.48	215.52	2,600.00	13.3%
16302	57100	IN-STATE TRAVEL	500	0	500	.00	.00	500.00	.0%
16302	57300	DUES & SUBSCRIPTION	300	0	300	135.00	.00	165.00	45.0%
3 CAPITAL OUTLAY									
16303	58001	CAP.OUTLAY-VEHICLES	0	0	0	32,974.22	.00	-32,974.22	100.0%
TOTAL RECREATION			338,651	0	338,651	127,776.11	4,464.52	206,410.37	39.0%
6500 PARKS									
1 PERSONAL SERVICES									
16501	51106	PAY-HEAVY MOTOR EQU	98,426	0	98,426	13,468.40	.00	84,957.60	13.7%
16501	51109	PAY-PARKS MAINTENAN	374,741	0	374,741	61,384.46	.00	313,356.54	16.4%
16501	51110	PAY-PARKS MAINT.CRA	46,254	0	46,254	13,080.00	.00	33,174.00	28.3%
16501	51300	PAY-OVERTIME	20,000	0	20,000	2,721.35	.00	17,278.65	13.6%
16501	51400	PAY-LONGEVITY	4,325	0	4,325	1,775.00	.00	2,550.00	41.0%
16501	51530	PAY-FAMILY & MEDICA	0	0	0	4,399.04	.00	-4,399.04	100.0%
16501	51830	PAY-CLOTHING ALLOWA	2,750	0	2,750	2,200.00	.00	550.00	80.0%
2 EXPENSES									
16502	52100	ENERGY-GAS/OIL/ELEC	27,407	0	27,407	8,708.34	-3,752.64	22,451.30	18.1%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
16502 52300 WATER & SEWER	29,000	0	29,000	.00	.00	29,000.00	.0%	
16502 52410 R & M - VEHICLES	18,000	0	18,000	1,574.67	6,265.00	10,160.33	43.6%	
16502 52420 R & M - OTHER	15,000	0	15,000	601.88	500.00	13,898.12	7.3%	
16502 52500 R & M - FIELDS	62,500	0	62,500	2,937.21	1,015.25	58,547.54	6.3%	
16502 52518 R&M POOLS	10,000	0	10,000	7,318.40	.00	2,681.60	73.2%	
16502 53010 CONTRACT SERVICES	23,000	0	23,000	.00	23,000.00	.00	100.0%	
16502 54220 SUPPLIES - OTHER	4,000	0	4,000	984.47	380.53	2,635.00	34.1%	
16502 55830 CLOTHING CONTRACT	2,250	0	2,250	390.40	1,859.60	.00	100.0%	
TOTAL PARKS	737,653	0	737,653	121,543.62	29,267.74	586,841.64	20.4%	
6910 MUSEUMS & MONUMENTS								
1 PERSONAL SERVICES								
16911 51101 PAY-DIRECTOR	70,000	0	70,000	14,807.71	.00	55,192.29	21.2%	
16911 51103 PAY-CITY HISTORIAN	55,000	0	55,000	11,634.58	.00	43,365.42	21.2%	
16911 51104 PAY-ENTERPRISE COOR	38,623	0	38,623	8,033.20	.00	30,589.80	20.8%	
16911 51106 PAY-OFFICE ASSISTAN	34,403	0	34,403	7,249.55	.00	27,153.45	21.1%	
16911 51400 PAY-LONGEVITY	900	0	900	.00	.00	900.00	.0%	
2 EXPENSES								
16912 52100 ENERGY-GAS/OIL/ELEC	26,858	0	26,858	6,137.09	18,862.91	1,858.00	93.1%	
16912 52300 WATER & SEWER	2,200	0	2,200	740.19	1,159.81	300.00	86.4%	
16912 52420 R & M - OTHER	20,000	0	20,000	3,497.75	4,699.66	11,802.59	41.0%	
16912 53009 CONTRACTED SERVICES	5,000	0	5,000	422.40	.00	4,577.60	8.4%	
16912 53030 PRINT/BIND/MICROFIL	700	0	700	.00	.00	700.00	.0%	
16912 53190 EDUCATION & TRAININ	1,000	0	1,000	.00	.00	1,000.00	.0%	
16912 53420 POSTAGE	100	0	100	.00	.00	100.00	.0%	
16912 53430 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%	
16912 54200 OFFICE & PROF. SUPP	800	0	800	84.20	.00	715.80	10.5%	
16912 54220 SUPPLIES - OTHER	800	0	800	559.29	-229.95	470.66	41.2%	
16912 57100 IN-STATE TRAVEL	250	0	250	.00	.00	250.00	.0%	
16912 57300 DUES & SUBSCRIPTION	1,000	0	1,000	.00	.00	1,000.00	.0%	
16912 57400 INSURANCE	3,825	0	3,825	3,583.00	.00	242.00	93.7%	
TOTAL MUSEUMS & MONUMENTS	262,459	0	262,459	56,748.96	24,492.43	181,217.61	31.0%	

6930 WAR MEMORIAL COMMISSION

1 PERSONAL SERVICES

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03									
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0010	GENERAL	FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
16931	51101	PAY-SR. BUILDING CU	45,373	0	45,373	8,709.20	.00	36,663.80	19.2%
16931	51102	PAY-BUILDING CUSTOD	44,329	0	44,329	9,341.20	.00	34,987.80	21.1%
16931	51300	PAY-OVERTIME	6,000	0	6,000	1,034.04	.00	4,965.96	17.2%
16931	51830	CLOTHING ALLOWANCE	0	0	0	350.00	.00	-350.00	100.0%
2 EXPENSES									
16932	52100	ENERGY-GAS/OIL/ELEC	33,311	0	33,311	3,507.02	-2,352.84	32,156.82	3.5%
16932	52300	WATER & SEWER	502	0	502	.00	.00	502.00	.0%
16932	52500	R & M - BLDGS. & GR	14,500	0	14,500	75.00	3,925.00	10,500.00	27.6%
3 CAPITAL OUTLAY									
16933	58001	CAP.OUT.-BLDG.IMPRO	0	0	0	92,370.00	-92,370.00	.00	.0%
TOTAL WAR MEMORIAL COMMISSION			144,015	0	144,015	115,386.46	-90,797.84	119,426.38	17.1%
6940 EXHIBIT HALL COMMISSION									
2 EXPENSES									
16942	52100	ENERGY-GAS/OIL/ELEC	44,130	0	44,130	10,379.38	-4,707.04	38,457.66	12.9%
16942	52300	WATER & SEWER	300	0	300	.00	.00	300.00	.0%
16942	52500	R & M - BLDGS. & GR	14,500	0	14,500	90.00	4,970.00	9,440.00	34.9%
TOTAL EXHIBIT HALL COMMISSION			58,930	0	58,930	10,469.38	262.96	48,197.66	18.2%
7100 LONG TERM DEBT SERVICE									
4 DEBT SERVICE									
17104	59137	PRINC.-LT DEBT-PUBL	680,000	0	680,000	.00	.00	680,000.00	.0%
17104	59138	PRINC.-LT DEBT-CITY	2,640,000	0	2,640,000	.00	.00	2,640,000.00	.0%
17104	59237	INT.-LT DEBT-PUBLIC	209,431	0	209,431	.00	.00	209,431.00	.0%
17104	59238	INT.-LT DEBT-CITY	764,519	0	764,519	.00	.00	764,519.00	.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
TOTAL LONG TERM DEBT SERVICE	4,293,950	0	4,293,950	.00	.00	4,293,950.00	.0%	
7520 SHORT TERM DEBT SERVICE								
4 DEBT SERVICE								
17524 59290 INTEREST-SHORT TERM	150,000	0	150,000	.00	.00	150,000.00	.0%	
TOTAL SHORT TERM DEBT SERVICE	150,000	0	150,000	.00	.00	150,000.00	.0%	
8200 STATE/COUNTY ASSESSMENTS								
2 EXPENSES								
18202 56350 STATE-RET.TEACH.HEA	4,019,583	0	4,019,583	.00	.00	4,019,583.00	.0%	
18202 56510 STATE-SPECIAL EDUCA	38,126	0	38,126	.00	.00	38,126.00	.0%	
18202 56511 STATE-SCHOOL CHOICE	2,982,293	0	2,982,293	.00	.00	2,982,293.00	.0%	
18202 56513 STATE-CHARTER SCHOO	14,270,523	0	14,270,523	.00	.00	14,270,523.00	.0%	
TOTAL STATE/COUNTY ASSESSMENTS	21,310,525	0	21,310,525	.00	.00	21,310,525.00	.0%	
9110 OTHER-RETIREMENT CONTRIB.								
1 PERSONAL SERVICES								
19111 51999 RETIREMENT CONTRIBU	12,563,043	0	12,563,043	.00	.00	12,563,043.00	.0%	
TOTAL OTHER-RETIREMENT CONTRIB.	12,563,043	0	12,563,043	.00	.00	12,563,043.00	.0%	
9120 OTHER-WORKERS COMP.								
1 PERSONAL SERVICES								
19121 51996 WORKERS COMP WAGE B	90,000	0	90,000	2,377.16	.00	87,622.84	2.6%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
19121 51997 WORKERS COMP MEDICA	100,000	0	100,000	.00	.00	100,000.00	.0%	
19121 51999 WORKERS COMPENSATIO	0	0	0	21,666.88	12,999.99	-34,666.87	100.0%	
TOTAL OTHER-WORKERS COMP.	190,000	0	190,000	24,044.04	12,999.99	152,955.97	19.5%	
9130 OTHER-UNEMPLOYMENT COMP.								
1 PERSONAL SERVICES								
19131 51999 UNEMPLOYMENT COMPEN	70,000	0	70,000	20,597.79	10,690.00	38,712.21	44.7%	
TOTAL OTHER-UNEMPLOYMENT COMP.	70,000	0	70,000	20,597.79	10,690.00	38,712.21	44.7%	
9140 OTHER-HEALTH INSUR.(32B)								
1 PERSONAL SERVICES								
19141 51999 HEALTH INSURANCE	13,084,880	0	13,084,880	-59,645.61	.00	13,144,525.61	-.5%	
TOTAL OTHER-HEALTH INSUR.(32B)	13,084,880	0	13,084,880	-59,645.61	.00	13,144,525.61	-.5%	
9150 OTHER-LIFE INSURANCE								
1 PERSONAL SERVICES								
19151 51999 LIFE INSURANCE	90,000	0	90,000	7,701.74	.00	82,298.26	8.6%	
TOTAL OTHER-LIFE INSURANCE	90,000	0	90,000	7,701.74	.00	82,298.26	8.6%	
9160 OTHER-F.I.C.A.-M.								
1 PERSONAL SERVICES								
19161 51999 F.I.C.A.-MEDICARE	1,600,000	0	1,600,000	314,183.96	.00	1,285,816.04	19.6%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
TOTAL OTHER-F.I.C.A.-M.	1,600,000	0	1,600,000	314,183.96	.00	1,285,816.04	19.6%	
9190 OTHER-POL./FIRE INDEM.								
1 PERSONAL SERVICES								
19191 51999 POL./FIRE INDEMNIFI	80,000	0	80,000	.00	.00	80,000.00	.0%	
TOTAL OTHER-POL./FIRE INDEM.	80,000	0	80,000	.00	.00	80,000.00	.0%	
9200 OTHER-TRAVEL								
2 EXPENSES								
19202 57200 OUT-OF-STATE TRAVEL	3,000	0	3,000	.00	.00	3,000.00	.0%	
TOTAL OTHER-TRAVEL	3,000	0	3,000	.00	.00	3,000.00	.0%	
9400 OTHER-PROP./LIAB. INSUR.								
2 EXPENSES								
19402 57400 CITY PROP/LIAB INSU	900,000	0	900,000	839,524.00	.00	60,476.00	93.3%	
19402 57408 SHORT TERM DISABILI	47,392	0	47,392	.00	.00	47,392.00	.0%	
TOTAL OTHER-PROP./LIAB. INSUR.	947,392	0	947,392	839,524.00	.00	107,868.00	88.6%	
9410 OTHER-LEGAL CLAIMS/JUDG'T								
2 EXPENSES								
19412 57630 CLAIMS - GENERAL	200,000	0	200,000	2,395.00	-5,731.20	203,336.20	-1.7%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
19412 57640 MED.CLAIMS-P & F	200,000	0	200,000	.00	20,000.00	180,000.00	10.0%	
TOTAL OTHER-LEGAL CLAIMS/JUDG'T	400,000	0	400,000	2,395.00	14,268.80	383,336.20	4.2%	
9420 INCOME REPLACEMENT BUYBACKS								
1 PERSONAL SERVICES								
19421 51950 IRP LEAVE TIME BUYB	100,000	0	100,000	81,793.83	.00	18,206.17	81.8%	
TOTAL INCOME REPLACEMENT BUYBACKS	100,000	0	100,000	81,793.83	.00	18,206.17	81.8%	
9440 CANNABIS IMPACT								
2 EXPENSES								
19442 53005 OPED LEGAL SERVICES	0	0	0	4,874.25	-4,874.25	.00	.0%	
19442 53006 OPED MUN. SUPPORT M	0	0	0	24,895.00	-24,895.00	.00	.0%	
19442 53018 OPED MARKETING	0	0	0	7,162.50	-7,162.50	.00	.0%	
TOTAL CANNABIS IMPACT	0	0	0	36,931.75	-36,931.75	.00	.0%	
TOTAL GENERAL FUND	193,549,599	1,098,942	194,648,541	23,885,039.32	1,838,207.81	168,925,293.87	13.2%	
TOTAL EXPENSES	193,549,599	1,098,942	194,648,541	23,885,039.32	1,838,207.81	168,925,293.87		

REVENUE, EXPENSES AND FUND BALANCE

FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	193,549,599	1,098,942	194,648,541	23,885,039.32	1,838,207.81	168,925,293.87	13.2%	
** END OF REPORT - Generated by Tanya wdowiak **								

IN THE YEAR TWO THOUSAND AND TWENTY-FOUR

_____ AMENDMENT TO CHAPTER 50 OF THE REVISED CODE OF ORDINANCES OF THE CITY OF HOLYOKE, MASSACHUSETTS 1997

AN ORDINANCE

Be it ordained by the City Council of the City of Holyoke as follows:

SECTION 1. Section 50-56 entitled "Crime Analyst, Article II entitled "Police Department" of Chapter 5 entitled "Law Enforcement" of the Revised Code of Ordinances of the City of Holyoke, Massachusetts, 1997, as amended, is hereby further amended:

BY DELETING THE FOLLOWING SUBSECTION

"(4) Salary. The Crime Analyst shall be paid in accordance with Section 2-35."

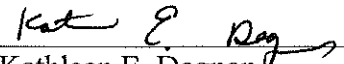
AND REPLACE WITH THE FOLLOWING LANGUAGE:

"(4). Salary. The Crime Analyst shall be paid in accordance with Section 2-35, except by a two-thirds vote by the city council, the starting salary for the position of Crime Analyst, which is set by ordinance, may exceed the mid-range salary but shall not exceed the maximum range salary. The provisions of this section shall have no effect on any other salary range or pay rate for any other city employee."

SECTION 2. All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

SECTION 3. This ordinance shall take effect retroactively to the date of hire of the Crime Analyst.

APPROVED AS TO FORM:



Kathleen E. Degnan
Assistant City Solicitor

City of Holyoke, Massachusetts
Policy for Designated Handicap Parking Spaces
on Public Streets in Residential Areas

Rules for Residential HP Usage: handicap parking spaces may be established by the City Council in accordance with Section 86-98(c) of the Code of Ordinances.

1. Handicap Parking cannot be established in areas already restricted as "No Parking" or "Limited Time" parking spots.
2. Handicap Parking shall not be designated when off-street parking is available (driveway, garage or lot).
3. The street must be a Public Way, and the street width must be adequate to allow parking in front of or near the applicant's residence.
4. Handicap parking signs do not exempt a vehicle from other regulations such as snow emergency, street cleaning and/or repair work.
5. Spots established in accordance with this section may be used by anyone with a handicap plate or placard as issued from the Registry of Motor Vehicles. A placard shall not be used by family, friends or other individuals visiting the handicap person. Police may confiscate the HP placard for any violation and the Commonwealth of Massachusetts Registry of Motor vehicles may impose fines if violations occur in use of HP space(s).
6. The City Council shall deny an application under this section if it does not meet the criteria contained herein. The Council may remove any Handicap Parking spaces that it finds are infrequently used or cause a hazard to the motoring and walking public.
7. Handicap Parking spaces established under this section shall be valid for a period which coincides with the applicant's placard or plate. If there is no change in the residence of the individual, a renewal petition shall be submitted to the City Council with a copy of the updated placard. Any change in information will require submission of a new application. Failure to renew will result in the removal of the HP signs and require submission of a new application.
8. When the Handicap Parking space is not longer needed due to the applicant's change of residence or change in eligibility status, the applicant or another household member shall notify the ward councilor in writing within thirty (30) days of this change.
9. Failure to comply with any of the rules will result in fines and penalties as established by City Ordinances for misuse of Handicap Parking spaces.

To apply for a Handicap Parking space near your residence, please submit the following documentation to a city councilor:

1. The completed Residential Handicap Parking application.
2. A photocopy of the car registration if it has handicap number plates authorized by Chapter 90, Section 2 of the Massachusetts General Laws or a photocopy of the Handicap Placard issued to the applicant in accordance with the provisions of Chapter 632 of the Massachusetts General Laws.

APPLICANT'S CERTIFICATION

I am aware that it is my responsibility to properly use a handicap parking plate/placard subject to the rules and regulations of the Commonwealth of Massachusetts Registry of Motor Vehicles; I have read and understand the policy for designated Handicap Parking Spaces on Public Streets in the City of Holyoke. I certify that the information contained herein is true and correct to the best of my knowledge and belief.


Applicant's Signature

Margarita Roldan
Print Name

Date

8/9/21

For Office Use Only

Date order filed with City Council and referred to Ordinance Committee/Handicap Commission _____

Date Handicap Commission recommendation received by Ordinance Committee _____

Date Ordinance committee recommendation _____

Date City Council approval/disapproval _____

CITY OF HOLYOKE MASSACHUSETTS
RESIDENTIAL HANDICAP PARKING APPLICATION

Applicant's Name (please print) Margarita Rolan
Applicant's Address 150 Linden St Phone (413) 886-4185

To be Completed by the Holyoke Handicap Commission (HHC):

- ☐ Received Copy of the Massachusetts Registration and/or Placard
☐ Received Signature of Landlord – if applicable
☐ Site inspection by: _____ Date: _____

☐ Recommend Application Approved ☐ Recommend Application Denied – Reason for recommendation

HHC Chairperson's Signature: _____ Date: _____

To be Completed by City Council Ordinance Committee:

Reviewed at meeting of Ordinance Committee (date): _____

☐ Recommend Application Approved ☐ Recommend Application Denied – Reason for recommendation

To be Completed by Holyoke City Council

Reviewed at meeting of the Holyoke City Council (date): _____

☐ Application Approved ☐ Application Denied – Reason for Application Denial



CERTIFICATE OF REGISTRATION

M.G.L. Chapter 90 Section 24B makes it a crime to alter this Certificate
MASSACHUSETTS DEPARTMENT OF TRANSPORTATION

EXTERNAL CODE PAN		REGISTRATION TYPE Passenger Normal Red		PLATE NUMBER 2TXG32		EFFECTIVE DATE 05-May-2023		TITLE NUMBER EXPIRES ON		28-Feb-2025	
MODEL YEAR 2012	MAKE NISS	MODEL ROGUE	MODEL NUMBER	BODY STYLE UTIL	COLOR GRAY	VEHICLE IDENTIFICATION NUMBER JN8AS5MVXCW356429					
RESIDENTIAL ADDRESS (IF DIFFERENT THAN MAILING)						TOTAL REGISTERED WEIGHT FOR A COMMERCIAL VEHICLE OR TRAILER					
GARAGE ADDRESS 150 LINDEN ST APT 1L HOLYOKE MA 01040-3304						US DOT NUMBER FOR COMMERCIAL VEHICLE					
NAME(S) OF OWNER(S) AND MAILING ADDRESS MARGARITA ROLDAN 150 LINDEN ST APT 1L HOLYOKE MA 01040-3304						INSURANCE COMPANY THE COMMERCE INSURANCE COMPANY					
						MAXIMUM SEATING CAPACITY FOR VEHICLES FOR HIRE					
LESSEE/IN CUSTODY OF						<i>Colleen J. O'Brien</i> Registrar of Motor Vehicles					
SPECIAL MESSAGE If this vehicle is newly acquired, it must be inspected within 7 days of registration.						CHANGE OF ADDRESS ☐ RESIDENTIAL ☐ MAILING ☐ GARAGE					

Important information for vehicle owners

- **Certificate of Registration:** Every person operating a motor vehicle shall have the Certificate of Registration for the motor vehicle and/or trailer, in the vehicle, in some easily accessible place. The records of the RMV constitute the official status of the vehicle registration.
- **Change of Address:** By law, you must report any change of address to the RMV within 30 days. Visit mass.gov/rmv to change your address. Once you have reported the address change to the RMV, please write corrected address in box provided above.
- **No Insurance Card Required:** Massachusetts law does not require an insurance card. M.G.L. Chapter 90, Section 34, and Chapter 175, Section 113A, requires the vehicle's owner to maintain a compulsory motor vehicle liability insurance policy or bond for bodily injury coverage and property damage insurance. The insurer is required by law to electronically notify the Registry of Motor Vehicles if coverage lapses. The vehicle owner is then notified by the RMV to obtain new insurance within 10 days or the registration will be revoked. Bonds are filed with the State Treasurer's Office.
- **Transferring Your Plates:** Massachusetts General Law (M.G.L. Chapter 90, Section 2) allows you to transfer valid registration plates from this vehicle to a newly acquired new or used motor vehicle or trailer while you obtain insurance and a new registration. See the Transferring a Registration Section on the RMV's website at mass.gov/rmv for more information.
- **Cancel the registration plates if:**
 - The vehicle has been sold or junked and the registration is not going to be transferred to another vehicle.
 - You move to another state and you register the vehicle in that state.
 - The insurance policy is not renewed or is cancelled and there is no plan to obtain a new policy.

Skip the Line, Go Online! Visit Mass.Gov/RMV for list of available transactions.

Important: Remove before driving vehicle

PL 7660383

NON-TRANSFERABLE

09-17-25

WARNING

Wrongful use by any other person carries 60 day loss of license, placard revocation, \$500 fine for 1st offense. \$50 fine for covering placard number/date.

09C01



For use in private passenger vehicle only
Mass.gov/RMV

Memo

To: Ordinance Committee, Attention John Brunelle, Chair
From: Matthew Sokop, City Engineer
CC: Todd McGee
Date: April 25, 2008
Re: Old Jarvis Truck volume and speed study

On April 9, 2006 through April 19, 2006 Traffic counters were placed on Old Jarvis Road to evaluate the potential for a truck exclusion on this roadway as well to evaluate vehicle speeds to assess the impact of the placement of temporary speed humps. A total of 11,516 cars were counted with an approximate average of 1,300 total cars per day.

Truck traffic observed amounted to approximately 0.5 % of all traffic counted. Truck bans are reviewed and approved by the Massachusetts Highway Department. For a 24 hour truck ban to be approved by MHD the percentage of truck traffic should fall between 5 and 8 %.

The speed limit is defined by state law as "prima facie" 30 mph which is set as the default residential speed limit.

Prior to the installation of speed humps 85% of vehicles observed were operating at a speed of 32 mph or less and 95% of vehicles were observed operating at a speed of 35 mph or less. Out of the total of 11,516 vehicles observed 20 were operating between 35 and 40 mph and 2 were observed operating between 40 and 45 mph. No vehicles were observed traveling faster than 45 mph.

On October 30, 2007 traffic counters were placed on Old Jarvis Road to record traffic information to see the temporary speed humps where having any significant impact on traffic volume and speeds. They were left in place until November 7, 2007.

The traffic counters counted 5,087 vehicles with an average daily traffic volume of approximately 1,300 vehicles per day. No significant reduction in vehicle trips was observed after the placement of the temporary speed humps.

Speeds were observed to have been significantly reduced at the speed hump location with 85% of vehicles observed operating at a speed of 19 mph or less and 95% of vehicles observed operation at a speed of 23 mph or less. The percentage of vehicles operation at 35 mph or greater was 0.0%. Although there was the occasional car traveling faster than 35 mph on average the percentage was calculated as 0.0%.

In conclusion, the temporary speed humps were installed to observe potential impacts that they may have had on vehicle speeds and volume on Old Jarvis Road. From the data collected and as expected the temporary speed humps did have a considerable impact on vehicle speeds; this can be attributed to the relatively close proximity of the counter to the speed hump. Observed speeds outside

of the industry accepted 300 foot zone of influence of a speed hump would most likely reflect the speeds observed prior to the placement of the temporary speed humps.

With regards to the volume of traffic both prior to and after the installation of the speed humps, no significant reduction in volume in traffic was observed. This would tend to suggest that the reduction in average speed was an acceptable trade off for motorists and did not prompt them to seek an alternative route because of slower travel times on the roadway.