

AGENDA FOR THE CITY COUNCIL
JUNE 27, 2024

LAI D ON THE TABLE

1. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, ONE HUNDRED FIFTY THOUSAND AND 00/100 Dollars (\$150,000) as follows:

FROM:

12101-51103	CAPTAINS	\$40,000
12101-51117	DISPATCHERS	80,000
12101-51920	QUINN BILL	30,000
TOTAL:		\$150,000

TO:

19412-57630	CLAIMS & DAMAGES	\$150,000
TOTAL:		\$150,000

Recommended that the order be referred to City Council without recommendation.

COMMUNICATIONS

2. Letter from Mass Division of Local Services (DLS) re: 2024 Free Cash Certification
3. Letter from Mayor Joshua A. Garcia re: FY2024 Free Cash Transfer Requests

MOTIONS, ORDERS AND RESOLUTIONS

4. DEVINE - Ordered, That there be and is hereby appropriated by transfer in the fiscal year 2024 from fiscal year 2024 free cash a sum of TWO HUNDRED FORTY SIX THOUSAND SEVEN HUNDRED SEVENTY FIVE AND 00/100 DOLLARS (\$246,775) as follows:
FROM: FY2024 Free Cash
TO: 8811-10400 Capital Stabilization
5. DEVINE - Ordered, That there be and is hereby appropriated by transfer in the fiscal year 2025 from fiscal year 2024 free cash a sum of TWO HUNDRED NINETY-NINE THOUSAND EIGHT HUNDRED TWENTY AND 00/100 DOLLARS (\$299,820) as follows:
FROM: FY2024 Free Cash
TO: 12103-58000 Police Capital Outlay Vehicle - Installment Payment 6 Cruisers
6. DEVINE - Ordered, That there be and is hereby appropriated by transfer in the fiscal year 2025 from fiscal year 2024 free cash a sum of FOUR HUNDRED TWENTY SEVEN THOUSAND THREE HUNDRED FORTY SEVEN AND 00/100 DOLLARS (\$427,347) as follows:
FROM: FY2024 Free Cash
TO: Opioid Special Revenue

7. DEVINE - Ordered, That there be and is hereby appropriated by transfer in the fiscal year 2025 from fiscal year 2024 free cash a sum of FIVE THOUSAND AND 00/100 DOLLARS (\$5,000) as follows:
FROM: FY2024 Free Cash
TO: 7010-10400 OPEB Trust Fund
8. DEVINE - Ordered, That there be and is hereby appropriated by transfer in the fiscal year 2025 from fiscal year 2024 free cash a sum of TWENTY THOUSAND AND 00/100 DOLLARS (\$20,000) as follows:
FROM: FY2024 Free Cash
TO: 8810-10400 Stabilization
9. DEVINE - Ordered, That there be and is hereby appropriated by transfer in the fiscal year 2025 from fiscal year 2024 free cash a sum of ONE HUNDRED THOUSAND AND 00/100 DOLLARS (\$100,000) as follows:
FROM: FY2024 Free Cash
TO: 11212-53009 Mayor Contracted Services: Ongoing Projects and Trainings
10. DEVINE - Ordered, That there be and is hereby appropriated by transfer in the fiscal year 2025 from fiscal year 2024 free cash a sum of NINETY SIX THOUSAND SEVEN HUNDRED EIGHT AND 00/100 DOLLARS (\$96,708) as follows:
FROM: FY2024 Free Cash
TO: 8812-10400 Sewer Stabilization

Addendum:

Per City Council rule 2B, meeting shall end by 10 PM unless an extension is approved by a two-thirds majority of those present. If any items remain, those items will be added to the beginning of the next regular meeting.

The listing of matters are those reasonably anticipated by the chair which may be discussed at the meeting.

Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law

City Clerk