

AGENDA FOR THE CITY COUNCIL
MAY 7, 2024

PUBLIC HEARING

1. Petition from various Holyoke residents, petition regarding CPA rate change

PUBLIC COMMENT

LAI D ON THE TABLE

2. The Committee on Ordinance to whom was referred an order that an ordinance be established to address the 2/3 majority vote of the body for votes. Legal please provide the language necessary for review.
Recommended that the order, with two separate legal drafts, be referred to the Council without recommendations.

COMMUNICATIONS

3. From Mayor Joshua Garcia, letter appointing Catherine Pratt of 11 Lexington St. to serve on HEDIC. Ms. Pratt will replace Rosa Pantoja and will serve a three-year term, expiring June 30, 2027.
4. From Mayor Joshua Garcia, letter appointing Lauren Niles of 40 Lexington, to serve as a Commissioner of the Planning Board. Ms. Niles will replace Mr. Nathan Chung and will serve the remainder of his term expiring on June 30, 2027.
5. From Mayor Joshua Garcia, letter reappointing Anthony Luciano of 24 O'Connor Ave to serve on the Licensing Board. Mr. Luciano will serve a six year term, expiring August 1, 2030.
6. From City Clerk Brenna Murphy McGee and Jeffery Anderson-Burgos, minutes from April 16, 2024 meeting
7. From City Solicitor Lisa Ball, outside counsel on litigation
8. From City Auditor Tanya Wdowiak, 4-30-2024 GENERAL FUND BUDGET VERSUS ACTUAL
9. From Retirement Board, communication regarding COLA
10. From Community Preservation Act Committee, FY25 CPA Budget Proposal
11. From Stuart Saginor, CPA Colition, communication regarding CPA reduction
12. From Local Historic District, minutes from December 21, 2023, January 18, 2023 and February 29, 2024
13. From Historical Commission, minutes for March 11, 2024
14. Grant Completion, SAFE FY23 Fund FIR688

PETITIONS

15. Petition from John McCann of 415 Ingleside St., renewal of a Home Occupation for Ingleside Therapeutic Massage and Yoga
16. Petition of Erin Kelly, application for a renewal of a Home Occupation at 123 Homestead Ave for a Yoga Business
17. Petition of Karen Spear, application for a renewal of a Home Occupation at 778 Homestead Ave for a Nail Salon
18. Petition from Holyoke Turn Verein at 624 S. Bridge St., application for a renewal of one pool table and 6 bowling alleys
19. Petition of William F. Sullivan & Co Inc, of 107 Appleton St. for a Junk Dealer's License
20. Petition of William F. Sullivan & Co Inc, of 1-3 Jed Days Landing. for a Junk Dealer's License
21. Petition from GameStop at 50 Holyoke St. application for a renewal of a Second Hand License
22. Petition of Felix Rivera Soto Jr, application for a Street Vendor License

PRESIDENT'S REPORT

REPORTS OF COMMITTEES

23. The Committee on Ordinance to whom was referred an order that all ordinance/charter references to an Assistant Superintendent of Public Works be updated to Assistant Director of Public Works
Recommended that the order has been complied with.
24. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, THIRTY TWO THOUSAND NINE HUNDRED SEVENTY FIVE AND 00/100 Dollars (\$32,975.00) as follows:
FROM:
8811-10400 CAPITAL STABILIZATION \$32,975
TOTAL: \$32,975.00
TO:
16303-58001 RECREATION CAPITAL OUTLAY-VEHICLES \$32,975
TOTAL: \$32,975.00
Recommended that the order be adopted.
25. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, EIGHT THOUSAND AND 00/100 Dollars (\$8,000) as follows:
FROM:
16101-51103 REFERENCE LIBRARIAN \$8,000
TOTAL: \$8,000
TO:

16101-51112 FINANCIAL MANAGER \$8,000
TOTAL: \$8,000

Recommended that the order be adopted.

26. The Committee on Finance to whom was referred an order That the Water Commission and Manager come to the finance committee for an annual financial update to discuss the status of their finances, projects and rates.

Recommended that the order has been complied with.

27. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, TWENTY THOUSAND AND 00/100 Dollars (\$20,000) as follows:

FROM:

8815-10400 CANNABIS STABILIZATION \$20,000

TOTAL: \$20,000

TO:

19442-53005 CANNABIS - OPED LEGAL SERVICES \$20,000

TOTAL: \$20,000

Recommended that the order be adopted.

28. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, EIGHTY THOUSAND ONE HUNDRED SIXTY AND 00/100 Dollars (\$80,160) as follows:

FROM:

8811-10400 CAPITAL STABILIZATION \$80,160

TOTAL: \$80,160

TO:

12203-58000 FIRE DEPT. - CAPITAL OUTLAY VEHICLES \$80,160

TOTAL: \$80,160

Recommended that the order be adopted.

29. The Committee on Finance to whom was referred an order that the amount of ONE THOUSAND ONE HUNDRED TWENTY SIX AND 29/100 Dollars (\$1,126.29) be authorized from the TREASURER Department's R&M OFFICE EQUIPMENT (11452-52400) appropriation in fiscal year 2024 for services rendered in fiscal year 2023 which were unencumbered at the 2023 fiscal year end.

Recommended that the order be adopted.

30. The Committee on Finance to whom was referred an order That the amount of five million dollars (\$5,000,000) is appropriated for the purpose of financing the demolition, remodeling, reconstruction, engineering, construction, and equipping or re-equipping of various city parking facilities, including the payment of costs incidental or related thereto. To meet this appropriation the Treasurer, with the approval of the Mayor is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, Section 7 or any other enabling authority.

FURTHER ORDERED: That the Mayor is authorized to contract for and expend any state aid available for the project; and that the Mayor is authorized to take any other

action necessary or convenient to carry out these projects.

FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.

Further Ordered: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council.

Recommended that the order be denied.

31. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, SEVEN THOUSAND ONE HUNDRED FORTY FIVE AND 96/100 Dollars (\$7,145.96) as follows:

FROM:

8811-10400 CAPITAL STABILIZATION \$7,145.96

TOTAL: \$7,145.96

TO:

14222-52502 R&M CITY HALL \$7,145.96

TOTAL: \$7,145.96

Recommended that the order be adopted.

32. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, TWENTY THOUSAND AND 00/100 Dollars (\$20,000) as follows:

FROM:

14251-51106 PROP MAINTENANCE & DEMO WORKER \$5,000

14301-51103 REFUSE LABORER 10,000

16501-51106 PARKS HMEO 5,000

TOTAL: \$20,000

TO:

14262-52410 R&M VEHICLES \$20,000

TOTAL: \$20,000

Recommended that the order be adopted.

33. The Committee on Finance to whom was referred an order that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MASSDEP FY24 SEWAGE NOTIFICATION ASSISTANCE GRANT, \$50,000, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city

council's next agenda.

Recommended that the order be adopted.

34. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, TWENTY FIVE THOUSAND AND 00/100 Dollars (\$25,000) as follows:

FROM:

15101-51103	SANITARIAN II	\$11,000
15101-51107	SANITARIAN III	6,000
15101-51109	SANITARIAN I	5,000
15101-51111	FLOATING CLERK	3,000
TOTAL:		\$25,000

TO:

11512-53010	SPECIAL COUNSEL	\$20,000	
11512-53006	PROFESSIONALSERVICES -OTHER		5,000
TOTAL:		\$25,000	

Recommended that the order be adopted.

35. The Committee on Finance to whom was referred an order that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "PLYMOUTH PAPER DONATION, 12 PALLETS -ASSORTED PAPER GOODS, ESTIMATED VALUE \$23,882, " and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said donation.

Recommended that the order be adopted.

36. The Committee on Finance to whom was referred an order that the amount of ONE THOUSAND NINE HUNDRED FIFTY AND 00/100 Dollars (\$1,950) be authorized from the COMPUTER Department's SOFTWARE LICENSE/USAGE FEES (11552-53100) appropriation in fiscal year 2024 for services rendered in fiscal year 2023 which were unencumbered at the 2023 fiscal year end.

Recommended that the order be adopted.

37. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, EIGHT HUNDRED FIFTY THOUSAND AND 00/100 Dollars (\$850,000.00) as follows:

FROM:

3000-10400	SCHOOL ROOF PROJECTS	\$9,718.40
3010-10400	DPW HIGHWAY RECONSTRUCTION	\$2,269.50
3040-10400	DESIGN OF CONNECTOR ROAD	\$10,113.55
3100-10400	POLICE STATION	\$29,859.85
3130-10400	PROPERTY DEMOLITION PROJECT	\$2,080.25
3150-10400	FIRE STATION	\$3,453.54
3170-10400	MOSHER STREET CSO	\$96,784.01
3250-10400	COMMUNITY FIELD	\$44,721.97
3270-10400	APPLETON STREE SEWER SEPARATION	\$1,568.25
3290-10400	FLOOD CONTROL LEVEE CERTIFICATION	\$614.63

3320-10400 PARKING GARAGES RECONSTRUCTION \$16,602.59
3330-10400 DEAN VOC SCIENCE LAB \$156,211.90
3340-10400 FIRE TRUCKS \$20,692.14
6040-10400 SEWER PLANT IMPROVEMENTS \$7,309.42
0430-10400 SALE OF REAL ESTATE \$303,000.00
8811-10400 CAPITAL STABILIZATION \$145,000.00

TO:

13003-58200 CAPITAL OUTLAY-SCHOOL BUILDINGS \$850,000.00

Recommended that the order be returned to the Auditor

38. The Committee on Finance to whom was referred an order that the City Council consider approving the purchase by the City of 225 High Street, Holyoke by a consensual order of taking. This order is a companion order to a previous order requesting a transfer in FY 2024 of \$850,000.00 from several accounts to Capital outlay-school buildings.

Recommended that the order be returned to the Auditor.

39. The Committee on Finance to whom was referred an order that the ballot question approved by the City Council be placed on the ballot on November 4, 2024 as referenced in the 9/26/23 decision by Judge Mulqueen.

Ballot Question

Shall the City of Holyoke amend the current Community Preservation Act real estate surcharge, as established in accordance with the provisions of Section 3 of Chapter 44B of the Massachusetts General Laws, and which amendment of such surcharge is permissible pursuant to Section 16 of Chapter 44B of the Massachusetts General Laws, and approved by its legislative body, from 1.5% to 1.0%, a summary of which appears below?

(with revised dates)

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Community Preservation Act Ballot Question and Draft Summary

Ballot Question

Shall the City of Holyoke amend the current Community Preservation Act real estate surcharge, as established in accordance with the provisions of Section 3 of Chapter 44B of

the Massachusetts General Laws, and which amendment of such surcharge is permissible pursuant to Section 16 of Chapter 44B of the Massachusetts General Laws, and approved by its legislative body, from 1.5% to 1.0%, a summary of which appears below?

Summary of Question

On October 3, 2023, the City Council voted, without taking a position, to place a question on the ballot which will allow voters to reduce the current Community Preservation Act real estate surcharge from 1.5% to 1.0%.. The question will be approved, and the real estate surcharge shall be so reduced, if a majority of the voters voting on the ballot question

vote "yes". The question will not be approved, and the real estate surcharge shall remain the same, if a majority of the voters voting on the ballot question vote "no"

On November 8, 2016, the voters of the City of Holyoke voted to accept Sections 3 to 7 of Chapter 44B, known as the Community Preservation Act (hereinafter referred to as the "Act"). By accepting the Act, a funding source was established to enable the City of

Holyoke to: (1) acquire, create and preserve open space, which includes land for parks, playgrounds and athletic fields; (2) acquire, preserve and rehabilitate historic resources such as historic community buildings and artifacts; and (3) acquire, create, and preserve and support community housing to help local families meet their housing needs. By accepting the Act, a surcharge of 1.5% was assessed on real estate on an annual basis beginning in Fiscal Year 2018. Exempted from the surcharge are: (1) property owned and occupied as a domicile by any person who would qualify for low income housing or low or moderate income senior housing in the City of Holyoke, as defined in Section 2 of the Act; (2) \$100,000 of the value of each taxable parcel of residential real property; and (3) \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property as defined in section 2A of said chapter 59. A taxpayer receiving a regular property tax abatement or exemption will also receive a pro rata reduction in the surcharge. Any taxpayer seeking a low income or senior exemption shall apply for said exemption annually to the City of Holyoke.

Recommended that the order be adopted, as amended, deleting November 4, 2024 and replacing it with November 5, 2024, as well as deleting October 3, 2023 and replacing it with March 6, 2024.

Recommended that the order be adopted, as amended, deleting November 4, 2024 and replacing it with November 5, 2024, as well as deleting October 3, 2023 and replacing it with May 7, 2024

40. The Committee on Finance to whom was referred an order that 2 separate votes be taken by the City Council on the Community Preservation Act (CPA) as follows:
#1 whether to reduce the percentage from 1.5 % to 1%
#2 vote to put the CPA results from this question on the ballot
Recommended that the order be given a leave to withdraw.
41. The Committee on Finance to whom was referred an order that the recent vote by the City Council to keep the CPA at 1.5% be rescinded and a new vote be taken to reduce the CPA tax to 1.0% and be placed on the November ballot.
Recommended that the order be given a leave to withdraw.
42. The Committee on Development and Governmental Relations to whom was referred an order Special permit application of Hasan Kuruca at 263 Hampden Street (006-04-013) for an outdoor vehicle sales lot.
Recommended that the special permit be granted with the following conditions:
1. That the hours of operation be Monday-Saturday, 8am-6pm
2. That there be no more than 10 vehicles on the property
3. That there be no vehicle repairs done on site beyond safety repairs to make the vehicles safe for sale.
43. The Committee on Development and Governmental Relations to whom was referred an order that the Honorable City Council accept the revised proposal for 689 Main Street (Assessors Map 055, Block 00, Parcel 009) as described in the letter (attached) previously submitted as a communication to the City Council.
Recommended that the revised proposal be adopted.
44. The Committee on Development and Governmental Relations to whom was referred an order that the City Council approve an Amendment to a Home Rule Petition for the

purpose of expanding the Center City Liquor License Area.
Recommended that the order be adopted.

45. The Committee on Development and Governmental Relations to whom was referred an order The Committee on Development and Governmental Relations to whom was referred an order that the City Council approve the Resolution for the Certified Housing Development Incentive Program Project including a Local Tax Increment Exemption (TIE) Agreement with Open Square Properties, LLC for the new downtown market rate housing development at 4 Open Square Way (Assessors Map 022, Block 01, Parcel 003).
Recommended that the order be adopted.
46. The Committee on Development and Governmental Relations to whom was referred an order that Ordered that the City Council sign and support the attached amended Resolution to create a state-authorized cultural district for at least (10) years to be named the Puerto Rican Cultural District.
Recommended that the order be adopted.
47. The Committee on Charter and Rules to whom was referred an order that the Legal Department clarify the meaning of "senior member" as related to City Council rules 3B and 8D.
Awaiting disposition
48. The Committee on Charter and Rules to whom was referred an order From Attorney Kathleen Degnan, legal opinion regarding context of "senior"
Awaiting disposition
49. The Committee on Charter and Rules to whom was referred an order that all Charter references to an Assistant Superintendent of Public Works be updated to Assistant Director of Public Works.
Awaiting disposition
50. The Committee on Charter and Rules to whom was referred an order that City Council Rule 7B be amended to allow speakers during Public Comment to speak for up to 3 minutes. The current rule allows for up to ten speakers to each speak for 1.5 minutes.
Awaiting disposition
51. The Committee on Charter and Rules to whom was referred an order that the City Council amend its rules to create a Vice President position in the City Council.
Awaiting disposition
52. The Committee on Charter and Rules to whom was referred an order that the City Council establish a rule that requires any resident running to fill a vacant city council seat will need to obtain 50 signatures from eligible residents in order to be considered by the full City Council for appointment.
Awaiting disposition
53. The Committee on Charter and Rules to whom was referred an order that a Home Rule Petition be filed with amendments to the City Charter as required for consistency with

state law, pertaining to our city's restructuring of municipal finance.
Awaiting disposition

54. The Committee on Charter and Rules to whom was referred an order The City of Holyoke amends any charter, ordinance and any other regulations relative to its Tax Collector and combines the office with its City Treasurer so long as a charter change to appoint rather than elect Holyoke's City Treasurer is approved by the legislature and Holyoke voters.
Awaiting disposition

55. The Committee on Charter and Rules to whom was referred an order That the City of Holyoke, through its Honorable City Council and Honorable Mayor, hereby petitions the Massachusetts General Court to enact legislation "Establishing an Appointed Treasurer for the City of Holyoke" in the form set forth below; provided, however, that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.
"An Act Establishing an Appointed Treasurer for the City of Holyoke" – This act proposes to change the City Treasurer from an elected position to an appointed one; the appointment will be made by the Mayor, with approval of the City Council, for a term not to exceed five (5) years and qualifications for the position may be established by ordinance. If adopted, the Treasurer elected in the 2023 municipal election will fill the vacancy in the office for the remaining two (2) years, and a Treasurer will be appointed to the position following the expiration of that term in January 2026 or sooner if the office is vacated.
Awaiting disposition

56. The Committee on Charter and Rules to whom was referred an order That the City of Holyoke, through its Honorable City Council and Honorable Mayor, hereby petitions the Massachusetts General Court to enact legislation "Establishing an Appointed Treasurer for the City of Holyoke" in the form set forth below; provided, however, that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition. "An Act Establishing an Appointed Treasurer for the City of Holyoke" – This act proposes to change the City Treasurer from an elected position to an appointed one; the appointment will be made by the City Council, for a term not to exceed five (5) years and qualifications for the position may be established by ordinance. If adopted, the Treasurer elected in the 2023 municipal election will fill the vacancy in the office for the remaining two (2) years, and a Treasurer will be appointed to the position following the expiration of that term in January 2026 or sooner if the office is vacated.
Awaiting disposition

57. The Committee on Charter and Rules to whom was referred an order From Atty Kathleen Degnan, Asst City Solicitor, home rule petition for appointed treasurer.
Awaiting disposition

MOTIONS, ORDERS AND RESOLUTIONS

58. Jourdain- Ordered, that the Joint Committee on City Council and School Committee review the process for the naming of the new middle school replacing Peck Middle

School at the same location; including, the apparent desire by some to possibly change the name from Superintendent William R. Peck who was Superintendent of our Schools from 1920-1963 and a World War 1 Naval Veteran and had this middle school named for him by the city in 1970. That the Joint Committee and Law Department also review our ordinances and rules on naming Holyoke owned facilities and buildings specifically Chapter 12 of our Ordinances so that we ensure we are following the proper procedure for the naming of the new school which is a city owned municipal building.

59. Jourdain, Vacon, Devine, Sullivan, Bartley- Ordered, that the Holyoke City Council go on record as opposed to the legislation pending in Boston to create a new 2% local surcharge tax on real estate transactions. This new surtax would create crippling costs on our residents and businesses, robbing residents of precious needed funds, make home ownership even more unattainable and unaffordable (appx \$5,000 tax surcharge on the average Holyoke home and appx \$8,800 on average Holyoke business), and further reduce economic development in our city. Holyoke has been deeply committed to affordable housing for many decades while many other communities do little to help. Instead of taxing Holyokers more, the state should be providing resources to cities like Holyoke who are already doing their fair share. This new surtax is unaffordable to Holyokers and allows the state to pass the buck onto cities and towns instead of meeting its own commitments. That this resolution be adopted and sent to our state delegation, Registrar of Deeds Cheryl Coakley-Rivera and the Governor's office.
60. Magrath-Smith- Ordered, that the language from sections 74-32, 74-33, 74-34, and 74-35 be updated based on guidance from the Board of Public Works and the Recycling Advisory Committee.
61. Ocasio- Ordered that Pettiah and Main St.going up or down have, that needs paved
62. Ocasio- Ordered that James and Temples from the corner to the center needs to be fixed.
63. Ocasio- Ordered that Meadow St be fixed, residents said that it was filed and send to DPW
64. Ocasio- Ordered that a Speed Hump be put on, Main and Temples st . They using the road as a speedway, tire mark on road.
65. Ocasio- Ordered that " No Parking on Grass " Sign be put up at Springdale Park.
66. Ocasio- Ordered that they put , another "POOP" staand on the other side. And refill the one that is already there.
67. Ocasio- Ordered that they go look at the " Picnic Tables " at Springdale Park and replace with new ones, the cracked and missing screws.
68. Ocasio- Ordered that someone comes to the City Councilor meeting and explained why the " Triffic Light " that was removed and replaced with " STOP SIGNS " what's the plan.

69. Ocasio- Ordered that the "Black Fancying Light Poles" around Clemente St and South Bridge St, be turned on for residents safety.never on.
70. Rivera, J.-Order for the removal of the handicap parking sign currently installed at 36 Northeast Street. The tenant, Lori Bresnahan, has relocated to Easthampton, making the presence of the handicap sign unnecessary at the specified location.
71. ANDERSON-BURGOS -- Ordered that temporary speed humps be placed on Columbus Ave to see if they will help reduce speeding. Constituent request.
72. Bartley- DPW PLEASE stripe the "no parking" area on Russell Terrace (east side) asap. This is alreadydesignated in Ordinance but the striping has been pending for a few years. Receive, Adopt, Refer to DPW and please follow-up with the admin. Assistant in 45 days to advise if/when installed.
73. Bartley- The Veterans Services department head look to expanding the number of signs on Holyoke's Purple Heart Trail. Refer to Veterans Services Dept, War Memorial Commission and refer to Public Service for a follow-up.
74. Bartley- City Council present a Proclamation to Barbara Bernard on the occasion of her well-deservedinduction into the Massachusetts Broadcasters Hall of Fame. (See attachment for a list of the honorees – event to take place June 13, 2024 at the Boston Marriott Quincy Hotel)
75. Bartley- DPW install raised X-walk on South St. at Elmwood Towers. Similar to either the ones on Westfield Rd. at Mayer Field and on Main St. at Dean Tech. Receive, Adopt & Refer to DPW and Mayor. Refer to Finance and Public Safety for follow-up.
76. Bartley- DPW install TEMPORARY NO PARKING signs on the South side of the South St. X-walk fromElmwood Towers. Please do so immediately so that seniors have a clearer pathway to see vehicles prior to crossing. Leave them installed until the Pedestrian Traffic light is repaired. Receive, Adopt and Refer to DPW. Send order to Public Safety for a follow-up to ensure compliance.
77. Bartley- DPW, Emergency Management, HPD and Mayor's office determine a safety plan to better warn truckers traveling on Main St. of the iron R/R bridge at Lyman St. Yet another collision occurred last week. Consider checking out the flashing beacons and warning signs on East Mountain Rd, Westfield.
78. Bartley- DPW work with MA DOT to remove the dead trees by the US Route 91 overpass at Westfield Rd. This area is in need of some attention. Receive, Adopt and Refer to DPW. Refer to Public Safety for a follow-up.
79. Bartley- The City Council present a Proclamation to The Support Network, champions of emotionalhealth for children, in recognition of the work it does for youth in the

community and to honor
Mental Health Week (May 5-11) in Massachusetts.

80. Devine- ORDERED that the DPW place a ONE WAY sign facing Pine Street across from the Pine Street exit of the Holyoke YMCA

81. Devine- ORDERED that the City Council consider a rule addition to to RULE 6C (DECORUM/SPEAKING) adding the following words as a second paragraph:

"No Councilor shall speak more than 4 minutes during debate. The President/and or the City Council Administrative Assistant shall keep track of the minutes. A (1) one minute reminder shall be given at the 3 minute mark during debate."

82. Devine- ORDERED: That a digital time clock be provided to the President of the City Council, in the City Council budget for the purposes of keeping time for Public Speak and City Council rule addition to Rule #6C.

83. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, FIFTEEN THOUSAND THREE HUNDRED FIFTY NINE AND 80/100 Dollars (\$15,359.80) as follows:

FROM:

12101-51105 SERGEANTS \$6,995.44

12101-51107 PATROLMEN 8,364.36

TOTAL: \$15,359.80

TO:

12101-51180 INJURED ON DUTY \$15,359.80

TOTAL: \$15,359.80

84. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, TWENTY ONE THOUSAND EIGHTEEN AND 67/100 Dollars (\$21,018.67) as follows:

FROM:

12101-51105 SERGEANTS \$8,744.30

12101-51107 PATROLMEN 12,274.37

TOTAL: \$21,018.67

TO:

12101-51180 INJURED ON DUTY (PAYROLL 4/13/2024) \$21,018.67

TOTAL: \$21,018.67

85. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, FIFTEEN THOUSAND THREE HUNDRED FIFTY NINE AND 80/100 Dollars (\$15,359.80) as follows:

FROM:

12101-51105 SERGEANTS \$6,995.44

12101-51107	PATROLMEN	8,364.36
TOTAL:		\$15,359.80
TO:		
12101-51180	INJURED ON DUTY	\$15,359.80
TOTAL:		\$15,359.80

86. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, THIRTEEN THOUSAND AND 00/100 Dollars (\$13,000) as follows:

FROM:		
14211-51306	ADMIN OVERTIME-SUPERVISORS - DPW	\$13,000
TOTAL:		\$13,000
TO:		
14301-51400	REFUSE PAY-LONGEVITY	\$750
12941-51300	FORESTRY PAY- OVERTIME	1,600
14101-51400	PARKS PAY-LONGEVITY	1,000
14211-51300	ADMIN PAY-OVERTIME	2,000
14212-53190	ADMIN EDUCATION EXPENSE	2,000
14222-52505	PROPERTY R&M SENIOR CENTER	4,000
14222-52514	PROPERTY R&M N HOLYOKE FIRE STATION	1,000
14261-51400	AUTO PAY-LONGEVITY	650
TOTAL:		\$13,000

87. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, ONE THOUSAND AND 00/100 Dollars (\$1,000) as follows:

FROM:		
11751-51223	DEVELOPMENTAL SPECIALIST	\$1,000
TOTAL:		\$1,000
TO:		
11751-51300	OVERTIME	\$1,000
TOTAL:		\$1,000

88. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, THIRTY THOUSAND AND 00/100 Dollars (\$30,000) as follows:

FROM:		
12201-51105	FIREFIGHTERS	\$30,000
TOTAL:		\$30,000
TO:		
12201-51300	OVERTIME	\$30,000
TOTAL:		\$30,000

89. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, FORTY FIVE THOUSAND AND 00/100 Dollars (\$45,000) as follows:

FROM:

14101-51105 PAY-SR CIVIL ENGINEER \$20,000

14101-51101 PAY-ENGINEER 25,000

TOTAL: \$45,000

TO:

14102-53010 PROFESSIONAL ENGINEERING SERVICES \$45,000

TOTAL: \$45,000

90. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, FOUR THOUSAND ONE HUNDRED THIRTY SIX AND 00/100 Dollars (\$4,136) as follows:

FROM:

12101-51204 POLICE PT PRINCIPAL CLERK \$4,136

TOTAL: \$4,136

TO:

12101-51110 POLICE PRINCIPAL CLERK \$2,336

12101-51201 MATRON 1,800

TOTAL: \$4,136

91. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, FOUR THOUSAND SEVEN HUNDRED FIFTY AND 00/100 Dollars (\$4,750) as follows:

FROM:

11451-51103 DEPUTY TREASURER \$4,750

TOTAL: \$4,750

TO:

11451-51300 OVERTIME \$4,750

TOTAL: \$4,750

92. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, EIGHT HUNDRED SEVENTY SEVEN AND 58/100 Dollars (\$877.58) as follows:

FROM:

12201-51105 FIREFIGHTER \$877.58

TOTAL: \$877.58

TO:

12201-51180 INJURED ON DUTY (PAY PERIOD #21) \$877.58

TOTAL: \$877.58

93. Devine- That the amount of two million and five hundred-thousand dollars (\$2,500,000) is appropriated for the purpose of financing the demolition, remodeling, reconstruction, engineering, construction, and equipping or re-equipping of various city parking facilities,

including the payment of costs incidental or related thereto. To meet this appropriation the Treasurer, with the approval of the Mayor is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, Section 7 or any other enabling authority.

FURTHER ORDERED: That the Mayor is authorized to contract for and expend any state aid available for the project; and that the Mayor is authorized to take any other action necessary or convenient to carry out these projects.

FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.

Further Ordered: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council

94. Devine- That the amount of two million and five hundred-thousand dollars (\$2,500,000) is appropriated for the purpose of financing the demolition, remodeling, reconstruction, engineering, construction, and equipping or re-equipping of various city parking facilities, including the payment of costs incidental or related thereto. To meet this appropriation the Treasurer, with the approval of the Mayor is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, Section 7 or any other enabling authority.

FURTHER ORDERED: That the Mayor is authorized to contract for and expend any state aid available for the project; and that the Mayor is authorized to take any other action necessary or convenient to carry out these projects.

FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.

Further Ordered: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council

95. Devine- Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "USDA URBAN & COMMUNITY FORESTRY IRA GRANT, \$1,000,000, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

96. Givner- By constituent requests, order that crosswalks be installed from the parking lot on canal serving businesses in the block between Water and Appleton streets.
-Public Safety copy to DPW
97. Givner- In an effort to improve efficiency, order that the last sentence of voting rule K, from our City Council Rules, be changed to reflect "Motion that the Legal Form be Ordained, by a majority of the full Council voting in a recorded roll-call vote."-Charter & Rules

LATE FILED ORDERS AND COMMUNICATIONS

Addendum:

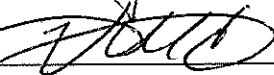
Per City Council rule 2B, meeting shall end by 10 PM unless an extension is approved by a two-thirds majority of those present. If any items remain, those items will be added to the beginning of the next regular meeting.

The listing of matters are those reasonably anticipated by the chair which may be discussed at the meeting.

Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law

City Clerk

We, the undersigned residents of Holyoke, petition the Holyoke City Council to have the ballot question to amend the CPA rate to 1% from 1.5% placed on the November 5, 2024 ballot as previously voted by a majority of the City Council in 2023. Mayor Garcia has indicated, if approved by the City Council, he will allow the question to go on the ballot. This is the first opportunity voters will have to vote on the rate since the CPA surtax went into effect. As our elected representatives, we seek you to vote in favor of this ballot question. We seek a meeting of the City Council to discuss this voter's rights issue.

Print Name:	Signature:	Holyoke Street Address:
Nathy Ortiz		6A Arbor Way ✓
Víctor Machado		6A Arbor Way ✓
Rosa M. Silva	R. M. S.	41 Chestnut St. ✓
Rosa Gómez	Rosa Gómez	41 Chestnut St. 513 ✓
Sofia Bermúdez	S. B.	41 Chestnut St. 313 ✓
DOMITILA SAEZ	#314 DS	41 Chestnut St ✓
Egandawaredo	#607	EA ✓
Eddie Adejeru	#701	41 Chestnut St N
Sara E. Diaz	308	41 Chestnut St ✓
Maria Rivera	708	41 Chestnut Holy ✓
Francisco Rivera	708	41 Chestnut Holy ✓
Ramon Hernandez	713	41 Chestnut St ✓
Sofia Santiago		41 Chestnut St 307 ✓
Rishi Rivo		41 Chestnut Apt 305 ✓
Gisella de Jesus	Misela de Jesus	41 Chestnut 201 ✓
Dolores Paris	412	41 Chestnut N ✓
Carlos Hernandez	41	41 Chestnut 310 ✓

41 Chestnut St N
APT 311

PETITION

RECEIVED

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Print Name:	Signature:	Holyoke Street Address:
Helene A. Florio	Helene A. Florio	31 Wellesley Rd Holyoke
Carl Eger Jr.	Carl Eger Jr.	1966 Northampton St.
Lori Belanger	Lori Belanger	16 Roland St
Eileen Brosnan	Eileen Brosnan	57 Pleasant St.
Marlene Curran	Marlene Curran	51 Meadowview Rd
Thomass Wilson	Thomass Wilson	21 Hawk Rd
Ray Ken Gary Rowe	Ray Ken Gary Rowe	150 Whiting Farm Rd
CLARE R. RIGALI	CLARE R. RIGALI	250 Linden St. Holyoke
Ted McDev	Ted McDev	24c Appleton St Holyoke
Jack Dore	Jack Dore	14 Bobala Rd Holyoke MA
Shauna Rigali	Shauna Rigali	328 Sargeant St Holyoke
Barbara Rainis	Barbara Rainis	16 Roland Street
Paul J Saunders	Paul J Saunders	13 Roland St.
PAUL DETTRICH	Paul J Dettrich	24 ROLAND ST
Patricia Dettrich	Patricia Dettrich	24 Roland St.
Celeste Russell	Celeste Russell	20 Roland St
LON S. Florio	LON S. Florio	31 Wellesley Road
ROBERT SAUNDERS	ROBERT SAUNDERS	13 ROLAND ST.

17

APR 10 2024

PETITION

Registrar of Voters
Holyoke, MA

We, the undersigned residents of Holyoke, petition the Holyoke City Council to have the ballot question to amend the CPA rate to 1% from 1.5% placed on the November 5, 2024 ballot as previously voted by a majority of the City Council in 2023. Mayor Garcia has indicated, if approved by the City Council, he will allow the question to go on the ballot. This is the first opportunity voters will have to vote on the rate since the CPA surtax went into effect. As our elected representatives, we seek you to vote in favor of this ballot question. We seek a meeting of the City Council to discuss this voter's rights issue.

Print Name:	Signature:	Holyoke Street Address:
Amy Rodriguez	Amy Rodriguez	4 Applewood Lane Holyoke Ma
Stephen Oparowski	Stephen Oparowski	6 Mt. Tom Ave. 01040
Linda Rydzak	Linda Rydzak	13 Edward Dr. Holyoke 01040
John Rydzak Sr	John Rydzak Sr.	13 Edward Dr Holyoke 01040
John Callamore	John Callamore	9 Bemis Rd. Holyoke
Maura Mooney	Maura Mooney	4 Clarendon Dr Holyoke
JOHN LENIHAN	John Lenihan	22 CLAREN DR. city
Margaret Lenihan	Margaret Lenihan	22 Claren Dr Holyoke
Louis Mery	Louis Mery	33 Hillview Rd
Patrice Afflitto	Patrice Afflitto	8 Acorn Rd. Holyoke
Connor Whalen	Connor Whalen	2 Sequa drive
Jodi McKenna	Jodi McKenna	21 Vadnais St.
Lori McKenna	Lori McKenna	21 Vadnais St.
Jodi McKenna	Jodi McKenna	49 Norwiche St
Michael McKenna	Michael McKenna	47 Norwiche St.
JAMIE KEELER	Jamie Keeler	51 EVERGREEN DR.
NORMAN FLEWENT	Norm Flew	359 Westfield Rd

15

PETITION

APR 10 2024

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Print Name:	Signature:	Holyoke Street Address:
Ma Carolyn R Jusino	[Signature]	399 Maple Street
Ann Clapper	Ann Clapper	7 Grant St
William Sanders	MELVIN SANDERS	19 Highland Ave, Apt G1
Joseph Snyder	[Signature]	10 Pearson Rd
Mary Orzechowski	Mary E. Orzechowski	6 Cypress Rd.
John J Orzechowski	John J. Orzechowski	4 Cypress Rd.
TOM WEGMAN	Thomas Wegman	3 CRAWBERRY DR
Denise Tablin	Denise Tablin	70 Knollwood Cir
Robert Tablin	Robert Tablin	70 Knollwood Cir
Karen Noonan	Karen Noonan	251 Michigan Ave
Gerald Sam	Gerald Sam	1 Mac 11020 Ph.
Eileen Bora	Eileen Bora	14 McLean Dr
WILLIAM SULLIVAN	[Signature]	300 ROCK VALLEY RD
Anthony Ribeiro	Anthony Ribeiro	66 County Rd
Gayle Ribeiro	Gayle Ribeiro	66 County Rd
MARY WELCH	Mary Welch	36 Bayberry Dr.
Stanley Chanin	Stanley Chanin	6 Applewood Ln.

16

PETITION

APR 10 2024

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Print Name:	Signature:	Holyoke Street Address:
John Malikowski	[Signature]	1 Acorn Rd
Cynthia Braunschweig	[Signature]	14 Sequoia Dr.
Jack Braunschweig	[Signature]	14 Sequoia Dr.
Mandy Mohler	[Signature]	2 Sequoia Drive
Brennan Whalen	[Signature]	2 Sequoia Drive
Alphonse DeMarco Jr	[Signature]	4 Sequoia Dr
Jan DeMarco	[Signature]	4 Sequoia Dr
Michelle Choquette	[Signature]	3 Cypress Rd
Darlene Morton	[Signature]	1 Cypress Rd
John Morton	[Signature]	1 Cypress Rd.
Karen Matys	[Signature]	16 Holly Grove Cir
Theresa Murray	[Signature]	7 Cypress Rd
John Murray	[Signature]	7 Cypress Rd
Margaret Kelly	[Signature]	10 Cypress Rd
Elizabeth Lempke	[Signature]	5 Acorn Rd.
Rachel Mattis	[Signature]	7 Meggison Ln.
Jennifer Richard	[Signature]	87 Sheehan Dr.

15

PETITION

APR 10 2024

Registrar of Voters

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Print Name:	Signature:	Holyoke Street Address:
Keith DAVIS	Keith Davis	9 PHEASANT DR.
Sandy Shaw	Sandra Shaw	10 Segovia Dr.
Robert Shaw	[Signature]	10 Segovia Dr.
Susan Sorabella	Susan Sorabella	100 Knollwood
Mark Joy	Mark Joy	108 Fullwood
James Giguere	[Signature]	383 Apartment Hwy
March Giguere	March Giguere	383 Apartment Hwy
Charles Pepe	Pepe	4 Acorn Road Holyoke
Nike Hunguadon	Nike Hunguadon	10 Acorn Rd Holyoke
Ryan Shea	Ryan Shea	8 Cypress Road
Alyssa Orzechowski	Alyssa Orzechowski	6 Cypress Rd
Michael McCay	Michl McCay	2 Cypress Rd.
Luis Gonzalez	[Signature]	22 Anderson Ave
Lori Ramos	Lori Ramos	22 Anderson Ave
DIANE ROMANO	Diane Z Romano	23 VILLAGE RD
Condace Fleckner	(Q10)	40 MASS AVE.
Suzanne Chandler	Suzanne M Chandler	38 County Road

17

RECEIVED

PETITION

APR 10 2024

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Print Name:	Signature:	Holyoke Street Address:
William L. Chandler	William L. Chandler	38 COUNTY ROAD
ROBERT S. ROSIENSKI	Robert Rosiencki	12 ACORN RD.
DAVID A CROCHIERE	David A. Crochiere	12 Sequoia Drive
PAMELA A. CROCHIERE	Pamela Crochiere	12 Sequoia Drive
Steven Pepin	Steven Pepin	3 Acorn Road
David Lemple	David Lemple	5 Acorn Road
Michael Lemple	Michael Lemple	6 Acorn Rd
A. Hargreaves	A. Hargreaves	16 Acorn Rd
DAVID MONACO	David Monaco	9 CYPRESS RD
Anthony Giannetti	Anthony Giannetti	11 CYPRESS Rd.
Sandra Klimoski	Sandra Klimoski	15 Cypress Rd.
Paul Klimoski	Paul Klimoski	15 CYPRESS Rd
Ben Ryan	Ben Ryan	12 Cypress Rd
Ann Ryan	Ann Ryan	15 Cypress Rd
Kelly M' Coy	Kelly M' Coy	2 Cypress Rd.
Sharon Szostkiewicz	Sharon Szostkiewicz	6 Sequoia Dr.
Lara Cavanaugh	Lara Cavanaugh	17 Cypress Rd

PETITION

APR 10 2024

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Print Name:	Signature:	Holyoke Street Address:
John J. Counter	John J. Counter	427 MOUNTAIN RD.
PATRICIA A Counter	Patricia Counter	427 Mountain Rd.
John J. Counter	John J. Counter	397 Mt Rd
Chris Bathurst	Chris Bathurst	325 Apartment Hwy
PETER J. JEE	Peter J. Jee	421 MOUNTAIN ROAD
Therese Wheatley	Therese Wheatley	484 Mountain Rd.
Joanne Taylor	Joanne Taylor	437 MT. RD.
RICHARD Taylor	Richard Taylor	"
Edward Laskowski	EDWARD LASKOWSKI	341 MOUNTAIN RD
Glenn Hunter	Glenn Hunter	127 Mountain Rd
Kathleen Gourde	Kathleen Gourde	360 MOUNTAIN RD.
Robert Gourde	Robert Gourde	360 MOUNTAIN RD.
John Gourde	John Gourde	422 Mountain Rd
GARY DEPREY	GARY DEPREY	460 MOUNTAIN RD
Juan Andujar	Juan Andujar	85 Mountain Rd
MARIO GORBOU	Mario Gorbo	485 MOUNTAIN RD
Russell Auclair	Russell Auclair	240 Apartment Hwy.

PETITION

APR 10 2024

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Print Name:	Signature:	Holyoke Street Address:
Linda Vacca	Linda Vacca	7 Pheasant Dr
John Vacca	John Vacca	7 Pheasant Drive
Jean Wolachy	Jean Wolachy	11 Pheasant Drive
FRANK WOLANIN	Frank A. Wolanin	12 PHEASANT DR.
MARY WOLANIN	Mary Wolanin	12 PHEASANT DR.
EMILIE Harting	Emilie Harting	300 County Rd
Joan Kirschner	Joan Kirschner	8 Pheasant Dr.
Andre Guerard	Andre Guerard	8 Pheasant Dr.
Karen A. Geagan	Karen A. Geagan	10 Pheasant Dr.
Carol L. Davis	Carol L. Davis	9 Pheasant Dr.
Ron De Roy	Ron De Roy	14 Clark

PETITION

APR 11 2024

We, the undersigned residents of Holyoke, petition the Holyoke City Council to have the ballot question to amend the CPA rate to 1% from 1.5% placed on the November 5, 2024 ballot as previously voted by a majority of the City Council in 2023. Mayor Garcia has indicated, if approved by the City Council, he will allow the question to go on the ballot. This is the first opportunity voters will have to vote on the rate since the CPA surtax went into effect. As our elected representatives, we seek you to vote in favor of this ballot question. We seek a meeting of the City Council to discuss this voter's rights issue.

Print Name:	Signature:	Holyoke Street Address:
✓ Rosalba López	Rosalba López	55 Ely street
✓ Eliana Villada	Eliana Villada	57 Ely St
✓ Miguel A. Perez	Miguel A. Perez	31 Belvidere Ave
✓ Maria T. Perez	Maria T. Perez	31 Belvidere Ave Holyoke
✓ Angela Ortiz	Angela Ortiz	282 pine st
✓ Sonia Conela	Sonia Conela	353 ingleside st No
✓ Andres F. Villada	Andres Villada	55 Ely street
✓ Adamaris Perez	Adamaris Perez	67 Samosett ST.
✓ Brunilda Bordoij	Brunilda Bordoij	207 Farnum Drive
✓ Yamaris Rivera	Yamaris Rivera	64 Center St. Holyoke
✓ Maritza Gappas	Maritza Gappas	85 Center st Holyoke
✓ Esmeralda Mendez-Lamero	Esmeralda Mendez-Lamero	87 Center St. Holyoke MA 01040
✓ Isaac Diaz	Isaac Diaz	78 Center St Holyoke, MA 01040
✓ Ana Oviedo	ANA Oviedo	69 center st, Holyoke 01040
✓ Mabel Romero	Mabel Romero	66 Ely st. Holyoke
✓ Ana L. Santiago	Ana L. Santiago	62 Ely St Holyoke
✓ Albqela Diaz	Albqela Diaz	79 Mosher st
✓ Francisca Diaz	Francisca Diaz	89 Mosher st

APR 11 1964

We, the undersigned residents of Holyoke, petition the Holyoke City Council to have the ballot question to amend the CPA rate to 1% from 1.5% placed on the November 5, 2024 ballot as previously voted by a majority of the City Council in 2023. Mayor Garcia has indicated, if approved by the City Council, he will allow the question to go on the ballot. This is the first opportunity voters will have to vote on the rate since the CPA surtax went into effect. As our elected representatives, we seek you to vote in favor of this ballot question. We seek a meeting of the City Council to discuss this voter's rights issue.

[illegible]

IN THE YEAR TWO THOUSAND AND TWENTY-FOUR

AMENDMENT TO CHAPTER 2 OF THE REVISED CODE OF ORDINANCES OF THE CITY OF HOLYOKE, MASSACHUSETTS 1997

AN ORDINANCE

Be it ordained by the City Council of the City of Holyoke as follows:

SECTION 1. Chapter 2 entitled “Administration”, Article I entitled “In General” of the Revised Code of Ordinances of the City of Holyoke, Massachusetts, 1997, as amended, is hereby further amended by:

Adding the following new section after Section 2-8:

2-9. – Passage of Measures Requiring Two-Thirds Vote

“Unless otherwise mandated by Massachusetts General Laws or the Charter, all measures that require a two-thirds (2/3) majority vote for passage shall be deemed passed if two-thirds (2/3) of the entire body vote in favor of the measure. If the body voting is the City Council, then the language “entire body” shall mean all currently elected members of the City Council currently serving.”

SECTION 2. All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

SECTION 3. This ordinance shall take effect upon its passage.

APPROVED AS TO FORM:

Jane L. Mantolesky
Assistant City Solicitor

IN THE YEAR TWO THOUSAND AND TWENTY-FOUR

--- AMENDMENT TO CHAPTER 2 OF THE REVISED CODE OF ORDINANCES OF THE CITY OF HOLYOKE, MASSACHUSETTS 1997

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APPROVED AS TO FORM:

Jane L. Mantolesky
Assistant City Solicitor

IN THE YEAR TWO THOUSAND AND TWENTY-FOUR

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2-9. – Passage of Measures Requiring Two-Thirds Vote

“Unless otherwise mandated by Massachusetts General Laws or the Charter, all measures that require a two-thirds (2/3) majority vote for passage shall be deemed passed if two-thirds (2/3) of those members present and voting vote in favor of the measure.”

SECTION 2. All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

SECTION 3. This ordinance shall take effect upon its passage.

APPROVED AS TO FORM:

Jane L. Mantolesky
Assistant City Solicitor



MAYOR JOSHUA A. GARCIA
CITY OF HOLYOKE

RECEIVED

April 17, 2024

APR 17 2024

Holyoke City Clerk's
Holyoke, MA

The Honorable City Council
City of Holyoke
Holyoke, MA 01040

Honorable City Council:

Subject to your approval, I hereby appoint the following individual to serve as
a Commissioner of the Planning Board for the City of Holyoke:

Ms. Lauren Niles
40 Lexington Avenue
Holyoke, MA 01040

Ms. Niles will replace Mr. Nathan Chung and will serve the remainder of his
term; said term will expire on June 30, 2027.

Respectfully submitted,

Ms. Brenna Murphy-McGee, Acting Mayor
BMM/nmo

Cc: Ms. Lauren Niles
Aaron Vega, Director of Planning & Economic Development



MAYOR JOSHUA A. GARCIA
CITY OF HOLYOKE

April 30, 2024

RECEIVED

APR 30 2024

The Honorable City Council
City of Holyoke
Holyoke, MA 01040

Holyoke City Clerk's
Holyoke, MA

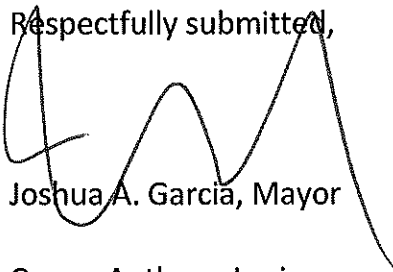
Honorable City Council:

Subject to your approval, I hereby reappoint the following individual as a
Commissioner of the Licensing Board for the City of Holyoke:

Mr. Anthony L. Luciano
24 O'Connor Avenue
Holyoke, MA 01040

Mr. Luciano will be appointed to serve a six-year term; said term will expire
on August 1, 2030.

Respectfully submitted,


Joshua A. Garcia, Mayor

Cc: Anthony Luciano
Aaron Vega
Personnel

REGULAR MEETING OF THE CITY COUNCIL

April 16, 2024

The meeting was called to order by President Murphy-Romboletti at 7:04 PM

The Clerk called the roll. Present Members in person 12 (Anderson-Burgos, Bartley, Devine, Givner, Greaney, Jourdain, Magrath-Smith, Murphy-Romboletti, Ocasio, I. Rivera, J. Rivera Sullivan). Present Members on Zoom 1 (Vacon).

The Pledge of Allegiance was recited.

Motion was made and seconded to take a roll call vote that for the purposes of this meeting would be applicable to all motion to receive, refer items to a committee, remove items from the table, place items on the table, package items together, comply with items, or suspend the rules, unless there is an objection. Motion passed on a call of the roll of the yeas and nays--Yeas 12--Nays 0--Absent 1 (Magrath-Smith).

The name of Councilor J. Rivera was pulled to head the roll call voting.

PUBLIC HEARING

Motion was made and seconded to remove item 1 from the table and open the public hearing.

Petition for Pole and Wire Locations. The Holyoke Gas and Electric Department requests permission to locate a line of wires, cables, poles and fixtures, including the necessary sustaining and protecting fixtures, along and across the following public way or ways:

One (1) street light hole between property line of 31 O'Connor Ave and 33 O'Connor Ave. Holyoke

UNDER DISCUSSION:

Vincent O'Connell, HG&E Electrical Engineer, stated that the request originated with the Council. He stated that all of the abutters within a 300 foot buffer had been contacted and they had not received any response in regard to not setting the pole.

Councilor Givner noted that the request had been initiated by a resident after several break-ins at the corner over recent years, including many within just a few months.

Motion was made and seconded to close the public hearing.

---> Received and Adopted on a call of the roll of the yeas and nays--Yeas 12--Nays 0--Absent 1 (Magrath-Smith).

PUBLIC COMMENT

(5:15)

Brenda Sullivan, stated that she was a proud employee of the Appleton Mill Corporation, a company that managed numerous elderly housing communities in the city, and had the reputation of being the best

independent senior housing provider in Western Mass. She then stated that Elmwood Towers on South Street was one of the communities she managed, consisting of 151 units with 183 residents. She then noted that South Street was a major street in the city, and many of their residents utilize a pedestrian walkway to get to stores in the area. She then expressed concern that a traffic light had been down since December and that one of their residents, Roberta Sanchez, was struck and killed by car in February. She then explained that one of their duties was to ensure safe and decent housing for their residents and she requested that the city spend the \$11,000 needed to replace the light.

Councilor Greaney made a motion to suspend the necessary rules to allow Ms. Sullivan to speak for another minutes. Councilor Devine seconded the motion.

B. Councilor Sullivan stated that of the 183 residents, 71 had vehicles with 10 of them not being used. She then explained that the residents regularly frequented were Melo Grocery, Paper City Cuts, as well Taino Restaurant which provided free lunch to seniors every Wednesday through a grant. She emphasized that their residents relied on safety and the traffic light being down had taken away the safety. She then explained that the Mayor's office told her it would be \$11,000 to replace, that he had filed a Chapter 90 request that was denied, and would be replying for it in July. She added that she understood Councilor Bartley would be filing an order to go to the Finance Committee. She then asked that the money be found to fix it.

COMMUNICATIONS

(9:55)

Motion was made and seconded to suspend the necessary rules to take up items 2 through 5 as a package.

From Mayor Joshua Garcia, letter reappointing Mark Cutting of 40 Briarwood Dr., to HEDIC. Mr. Cutting will service a three-year term expiring June 30, 2027.

--> Received and appointment confirmed.

From Mayor Joshua Garcia, letter reappointing L. Dorothea MacNeil of 226 Beech St. to serve as the Republican Member for the Board of Registrar of Voters. Ms. MacNeil's will serve a three year term expiring on March 31, 2027.

--> Received and appointment confirmed.

From Mayor Joshua Garcia, letter reappointing Lizabeth Rodriguez of 193 Brown Ave. to the Historical Commission. Ms. Rodriguez will serve a three-year term expiring April 16, 2027

--> Received and appointment confirmed.

From Mayor Joshua Garcia, letter reappointing Christopher Gauthier of 1 Taylor St. to the Historical Commission. Mr. Gauthier will serve a three-year term expiring on May 1, 2027.

--> Received and appointment confirmed.

From City Clerk Brenna Murphy McGee and Admin. Assistant Jeffery Anderson-Burgos, meeting minutes from April 2, 2024

--> Received and Adopted.

Motion was made and seconded to suspend the necessary rules to take up items 7 and 34 as a package.

From Councilor Bartley, Minutes of DGR meeting

--> Received and referred to the Development and Governmental Relations Committee. Copy to Law Dept, Mayor, BOH.

Councilor Bartley- OPED please provide status on 245 High Street. Building sits across High St from City Hall and the windows are boarded with plywood. Minutes from DGR meeting are attached as a communication. Refer to OPED, Mayor and Law Dept.

Councilor Bartley stated that he provided an excerpt of the minutes to give everyone a sense of the history, noting that there was a reverter on it. He then pointed to the building across the street and noted that there were a dozen windows with plywood over them, adding that he did not believe that was allowed. He also pointed out that some of the plywood boards had blown in, exposing the building to the elements, and the bottom floor had graffiti on the boards. He then recalled that the Holyoke Health Center said that they would do something with it 9 years ago.

Councilor Devine asked if the DGR meeting minutes were current meeting.

Councilor Bartley stated that it was when the Council voted on the property.

President Murphy-Romboletti stated that the minutes were from 2015.

Councilor Sullivan emphasized that the ordinance required the windows to have polycarbonate, not plywood.

Councilor I. Rivera thanked Councilor Bartley for bringing this up, noting that someone brought up an interest in purchasing it with him recently. He added that it looked like nobody owned it.

Councilor Bartley stated that it was owned by the Holyoke Health Center. He then emphasized that it was bought for \$5,000.

--> Received and referred to the Development and Governmental Relations Committee. Copy to Law Dept, Mayor, BOH.

From Holyoke Redevelopment Authority, minutes for November 15, 2023, January 17, 2024 and February 21, 2024 meetings.

---> Received.

From HEDIC, minutes from February 29, 2024 meeting

---> Received.

From Holyoke Historical Commission, minutes from January 8, 2024 and December 12, 2023 meetings

---> Received.

PETITIONS

(16:40)

Petition from various Holyoke residents, petition regarding CPA rate change.

Councilor Vacon made a motion to set the public hearing for the May 7th meeting.

Councilor Jourdain stated that the ballot question was in Finance and likely would be taken up at one of its upcoming meetings. He added that he would propose the committee vote it out to have it taken up at the May 7th meeting.

Councilor Devine asked for clarification that May 7th would be a regular Council meeting.

Councilor Jourdain stated that was correct.

Councilor Devine asked if he was proposing the Finance Committee take it up before then.

Councilor Jourdain noted that the Finance Committee was meeting on April 17th and April 30th.

Councilor Devine stated that the meeting on the 30th was strictly for the School Department and Mayor. She suggested that another meeting could be scheduled on a Thursday.

Councilor Jourdain suggested that it should not need an extra meeting, emphasizing that everyone's feelings had been expressed by that point and it was only sent back to have some discussion about the wording.

Councilor Devine stated that her confusion was related to another order she filed to keep it at 1.5%, which she believed was passed. She then asked if there would be two ballot questions.

Councilor Jourdain recalled that after the vote was taken that defeated the question, the Council reconsidered its action and sent it back to Finance. He noted that some had proposed that both are done in one vote.

Councilor Devine stated that she was trying to understand because she recalled the Law Department explained that there needed to be two votes: one on the rate and one on the language. She noted that there was no language yet provided to keep it at 1.5%.

Councilor Jourdain stated that it was in committee. He then explained that the only thing that needed to change was the date of adoption. He emphasized that Atty Degnan had already advised that the Council just needed to ensure both elements were in the vote, adding that the vote to reduce was just a formality step before putting it on the ballot.

Councilor Devine stated that it would be one of the tabled items on the following day's Finance meeting but would prefer not to bring it up as she was still looking for more information.

Councilor Jourdain stated that he would be open to discussing it on the 30th, adding that it should likely be just a 5 minute discussion. He then expressed a hope that the citizens speaking at the meeting through their petition would then see their Council take final action on the matter.

Councilor Vacon recalled that she was the one who made the motion to reconsider. She noted that it was listed as item 16 on the upcoming Finance agenda as a tabled item. She noted that there were over 20 more names on the petition that had just been submitted.

Councilor I. Rivera expressed his understanding that citizens submitting a petition would skip the step of having to go through the Council.

Atty Bissonnette offered a reminder that the Council voted to place this on the ballot when it was initially considered rather than requiring citizens to submit a petition, adding that the statute required amending the surcharge by the same process. He added that the petition process had no impact on whether or not the CPA could be on the November ballot. He then reiterated that it would take two votes: one for the Council to approve the reduction and one to approve sending the reduction before the voters. He added that there would be time constraints to get it to the state legislature.

President Murphy-Romboletti asked what kind of notice was required for the meeting to take up the petition.

Atty Bissonnette stated that a meeting by petition could be done by special meeting or added to an agenda. He then suggested that some guidelines should be set to determine how long that section of the meeting could go.

President Murphy-Romboletti asked for clarification that it wasn't like a public hearing where a notice would have to go out.

Atty Bissonnette stated that it could be part of the regular agenda.

Councilor Vacon recalled the legal guidance that the motion could be made to take the two votes in one motion as long as it was specific that it was two things.

Atty Bissonnette stated that interpretation would pass muster with the Secretary of State, adding that this was the exact language used to enact it.

Councilor Jourdain emphasized that the motion would be to set the hearing for 7 p.m. on May 7th.
---> Received and laid on the table.

Petition from Ivory Billiards Lounge for 17 pool tables

Councilor Jourdain asked if this was for a renewal.

City Clerk Murphy McGee confirmed that it was.

President Murphy-Romboletti stated that the Tax Collector and Treasurer's offices had signed off that all taxes and fees were paid.
---> Received and Adopted.

PRESIDENT'S REPORT

(29:55)

President Murphy-Romboletti stated that there was an awesome turnout of councilors at the recent Chamber of Commerce networking event for elected officials.

She then stated that the Holyoke Gas and Electric had invited councilors to attend a tour the following week. She then stated that there would be a mini golf event at the library that Saturday as a fundraiser for the library.

She also stated that OneHolyoke CDC would be hosting its Earth Day kickoff for their Keep Holyoke Clean campaign. She added that Earth Day was on Monday, April 22nd. She stated that everyone would be meeting at 433 Canal Street at 12:30 p.m. She also stated that cleanup events would take place throughout the summer.

She also stated that the Children's Museum would host an event on April 25th to celebrate a new exhibit. She then stated that she, Admin Asst Anderson-Burgos, and Mayor Garcia were working on a schedule for budget hearings.

COMMITTEE REPORTS

(32:15)

The Committee on Ordinance to whom was referred an order petition for Speed Humps for Laurel Street.

have considered the same and Recommended that the petition be granted.

Committee Members:

Israel Rivera
Linda L. Vacon
Meg Magrath-Smith
David K. Bartley
Jenny Rivera

UNDER DISCUSSION:

Councilor I. Rivera stated that 15-20 residents from Laurel Street and neighboring streets attended to address concerns with accidents, speeding, and crazy drivers. He observed that it was good engagement by the residents. He added that he lived near the street and understood the concerns. He then explained that once approved, the funding would have to be figured out. He added that there would need to be a City Engineer in place to help follow through.

---> Report of Committee received and the Ordinance passed its first reading.

The Ordinance passed its second reading.

The Ordinance was passed to be enrolled.

The Committee has considered the same and find that it is truly and properly enrolled.

Report of Enrollment received.

The Ordinance was passed to be Ordained and Adopted on a call of the roll of the yeas and nays--Yeas 12--Nays 0--Absent 1 (Magrath-Smith).

Motion was made and seconded to suspend the necessary rules to take up item 32 out of order.

Bartley, I. Rivera, Sullivan- The mayor and the DPW finance speed humps at Laurel St. Please see the Petition approved in ordinance 4/10/24 and (I hope) at full city council 4/17/24. Refer to Mayor and Finance.
---> Received and Adopted. Copy to the Mayor, Finance Committee.

The Committee on Ordinance to whom was referred an order that an ordinance be established to address the 2/3 majority vote of the body for votes. Legal please provide the language necessary for review.

have considered the same and Recommended that the order, with two separate legal drafts, be referred to the Council without recommendations.

Committee Members:

Israel Rivera
Linda L. Vacon
Meg Magrath-Smith
David K. Bartley
Jenny Rivera

UNDER DISCUSSION:

President Murphy-Romboletti asked if legal language was ready.

Councilor I. Rivera stated that it was not and that this should remain tabled until they were provided. He then explained that they had language at the committee meeting, but amendments were made, and it wouldn't be fair to assume people knew what they were. He then stated that he would hold off on reporting on the discussion until the forms were ready. He then explained that there would be two in order for the Council to decide which way they wanted to go with it.
---> Report of Committee received and Laid on the table.

The Committee on Ordinance to whom was referred an order that we ban single use plastic bags, straws, and/or food containers.

have considered the same and Recommended that the order be given a leave to withdraw.

Committee Members:

Israel Rivera
Linda L. Vacon
Meg Magrath-Smith
David K. Bartley
Jenny Rivera

UNDER DISCUSSION:

Councilor I. Rivera stated that while he believed this was something that could be considered, he believed it should be withdrawn for now. He stated that he would plan to file a new order that would be clearer on what needed to be addressed regarding litter and plastic bags, straws, and other containers. He recalled speaking with a gas attendant and learning that Connecticut already had this throughout the entire state, and that people had to pay if they wanted a bag with the revenue going to the state.

---> Report of Committee received and recommendation Adopted.

(40:10)

Motion was made and seconded to suspend the necessary rules to take up items 16 and 17 as a package.

The Committee on Finance to whom was referred an order Settlement Agreement by and Between the City of Holyoke and N.A.G.E. R1-180 Clerical Union

have considered the same and Recommended that the order be referred to the Council without recommendation.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Linda L. Vacon

---> Report of Committee received, passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 12--Nays 1 (Bartley)--Absent 0.

The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, SIXTY THOUSAND AND 00/100 Dollars (\$60,000) as follows:

FROM:

11211-51276 MAYOR-CONTRACT NEGOTIATIONS: \$60,000

TO:

11411-51102 ASSISTANT ASSESSOR: \$3,000

11411-51125 ADMINISTRATIVE ASSISTANT-ASSESSOR: \$3000

14221 -51105 DPW PROPERTY BUILDING CUSTODIAN: \$6,000

16931-51101 WAR MEMORIAL SR BUILDING CUSTODIAN: \$3,000

16931-51102 WAR MEMORIAL BUILDING CUSTODIAN: \$3,000

11611-51105 2ND ASSISTANT CITY CLERK: \$5,000

11611-51126 SR ADMINISTRATIVE ASSISTANT-CITY CLERK: \$3,000=

11611-51125 ADMINISTRATIVE ASSISTANT-CITY CLERK: \$3,000

11631-51103 ASSISTANT REGISTRAR OF VOTERS: \$3,000

12401-51126 SR ADMINISTRATIVE ASSISTANT-BUILDING & CODES : \$3,000

15101-51126 SR ADMINISTRATIVE ASSISTANT-BOARD OF HEALTH: \$3,000

15101-51109 SANITARIAN I: \$10,000

15101-51104 PUBLIC HEALTH NURSE: \$2,000

11461-51106 SR DEPUTY TAX COLLECTOR: \$5,000
11451-51131 SR PAYROLL SPECIALIST: \$5,000

have considered the same and Recommended that the order be referred to the Council without recommendation.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Linda L. Vacon

UNDER DISCUSSION:

Councilor Devine stated that there were questions about the method the union used to compare salaries of surrounding communities. She then expressed her understanding that the questions had been answered. She explained that the contract negotiations had been approved by the union as well as the Mayor.

Councilor Greaney asked what the cost of the contract was. Councilor Devine stated that it was \$60,000.

Councilor Jourdain emphasized that the \$60,000 being voted on was in addition to the \$84,000 in COLA increases in the three year contract. He added that those increases were already approved by the City Council. He then explained that the contract had an element that allowed them to do a reopener in order to do a salary study to see if additional increases were justified due to market forces. He noted that roughly half the positions warranted increases. He then stated that he would support the request as they had done a good job with the study. He then suggested that the leadership of the city also consider the financial capacity of the city to afford these adjustments compared to the other cities.

Councilor Greaney stated that the cost of this would end up being more than \$60,000 but he would support this because the people worked hard and deserved it. He added that the city had an obligation to take care of its employees.

Councilor Vacon expressed agreement that the study did justify the pay rates, but expressed concern that if the city did not find efficiencies and cost reductions elsewhere, it could lead to layoffs if the growing budget outpaced the ability of the taxpayers to support the budget. She also expressed a hope that the free cash would be certified before the Council was asked to vote on the budget.

Councilor I. Rivera stated that Holyoke was a small city with bug buildings, making it difficult to compare this city with others in the area. He then suggested that there were not many where there could be a fair comparison with. He then stated that while he agreed with the concern that there was a level the city could handle, there needed to be a standard where consistency in with employment and staff could be expected. He recognized that it did put constraints on the budget, but it should be the responsibility of those creating the budget to see how funds could be shifted to ensure things didn't get cut. He suggested that there was not a balanced approach to how departments were funded, with some having huge budgets while others struggled to get by.

Councilor Givner reiterated the importance of retaining employees, adding that it was especially troubling to lose them to other cities over \$10,000. She also emphasized the importance of considering how much it cost to replace and retrain employees, as well as for hiring consultants when positions aren't filled.

Councilor Greaney stated that in comparing Holyoke to other communities, the large number of nonprofits in the city not paying taxes had to be considered.

Councilor I. Rivera stated that while other communities had more money, the bills and costs employees pay for their daily needs are still the same.

---> Report of Committee received, passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 12--Nays 1 (Bartley)--Absent 0.

The Committee on Finance to whom was referred an order that the City Council review for approval the FY24 projects recommended for funding by the Holyoke Community Preservation Act Committee (CPAC).

have considered the same and Recommended that the Appleton Mill project be referred to the full Council without recommendation all and other projects be adopted

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Linda L. Vacon

UNDER DISCUSSION:

Councilor Devine stated that the committee recommended approval for Library Commons, Jones Point, the Wistariahurst retaining wall, the City Hall granite stairs, the Korean War Memorial restoration, the Holyoke veterans' graves restoration project, as well as the Holyoke Merry-go-Round replacement. She added that a recommendation was not made on the Appleton Mills housing project.

Councilor Jourdain suggested voting on the package of 7 first as one vote and then voting separately on the Appleton Mills project. He explained that the Council could vote to reduce a recommendation but could not vote to add to the CPA's recommendation or shift funds from one project to another.

Councilor Devine stated that Library Commons Phase 2 Housing project was recommended for \$100,000 with a 6-2 vote, the Jones Point project was recommended for \$350,000 with an 8-0 vote, the Wistariahurst retaining wall project was recommended for \$264,000 with an 8-0 vote, the City Hall granite stairs project was recommended for \$30,000 with a 7-1 vote, the Korean War Memorial restoration project was recommended for \$2,000 with an 8-0 vote, the Holyoke veterans' graves restoration project was recommended for \$6,000 with an 8-0 vote, and the Holyoke Merry-go-Round replacement project was recommended for \$16,875 with an 8-0 vote.

Councilor Magrath-Smith stated that the Library Commons vote was 6-2 because the CPA combined the vote with the Appleton Mills project and some members wanted to fully fund the Appleton Mills project rather

than splitting it between both projects. She noted both projects requested more than what each was recommended to get.

Councilor I. Rivera expressed a preference to vote on all of them separately rather than having one trump another.

Councilor Bartley asked what the balance in the CPA account would be after these recommendations of around \$77,000.

Councilor Devine stated that this would cover \$993,000.

Councilor I. Rivera noted that the funds in their account had to be split between three different buckets. He then asked if the housing requests fell under the same bucket.

Councilor Magrath-Smith stated that they were required expend or reserve for each category at least 10% between housing, historic preservation, and open spaces & recreation. She then explained that of the current projects, \$300,000 was being recommended for housing, \$318,000 was being recommended for historic preservation, and \$360,000 was being recommended for open space and recreation, adding up to close to a third for each category. She noted that this was unique because they had intended to hover around 10% for the last few years in the housing category because they hadn't seen a lot of those projects request from them due to the availability of ARPA funding. She added that there weren't many shovel-ready projects in that category because moving forward took a long time. She suggested that two projects being ready at the same time was an anomaly.

---> Report of Committee passed two readings and all projects other than Appleton Mills adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

Councilor Devine stated that they had not provided a recommendation as some facts came up in the committee meeting.

Councilor Sullivan suggested that the \$200,000 would be going directly into the pockets of investors and principles of Winn Development. He added that the developers knew what they were getting into when they took on the project, which was between \$55-60 million. He noted that they claimed that not getting the \$200,000 would require them to cut back on amenities for the units. He emphasized that \$200,000 would only represent four-tenths of one percent of the entire budget.

Councilor Givner stated that while she respected those as valid points and believed the developers had not approached the issue well, she believed there was something to be said about having Holyoke's stamp on various projects as one of the funders. She added that it showed the city spending money on one of the things the city needed.

Councilor Vacon asked to confirm that the CPA could repurpose the funds if the city did not approve the funding for the project.

President Murphy-Romboletti stated that she believed it had to be housing.

Councilor Vacon suggested that it could go to the other housing project.

Councilor Magrath-Smith stated that the CPA Committee had developed a process of putting all projects forward as one recommendation in order to prevent a lot of back and forth. She added that the spirit of the legislation stating that the Council could reduce funding for or reject a project but could not move it to another project or increase it was through a desire to avoid having a lot of back and forth in the Council. She then explained that if this was not approved, the funds would then not be encumbered but would go back to the general fund for the CPA to then be used for the following year's recommendations.

Councilor Vacon expressed her understanding that they had been given some funding but had not used it and were coming back again under the same high risk project.

Councilor Magrath-Smith asked if she was referring to the Library Commons project.

Councilor Vacon stated that she was talking about the Appleton Mills project. She then stated that she would take heed to the concerns from Councilor Sullivan.

Councilor Jourdain stated that he had a lot of concerns with this, first off being that the city's stamp on the project would just be stamps on the envelopes of the dividend checks to Winn Development shareholders, mailing more money to very wealthy people. He then suggested there was an irony in that the CPA was based on asking the poorest residents in the commonwealth to pay \$30-\$50 a year so that it could go toward noble projects such as affordable housing. He then suggested that while this was a noble project, it was a business development project. He questioned giving a big company like Winn Development \$200,000 for a \$60 million project. He added that the funds should be used for things like rehabbing a 3-family home that would otherwise not get redeveloped or redeveloping an apartment block and turning it into affordable housing, projects that could be a make or break situation based on getting \$200,000. He suggested that this kind of feedback should be valuable to the CPA Committee. He added that these funds would not be consequential to the project.

Councilor Magrath-Smith stated that the project would create 88 affordable senior apartments for those in a range of incomes, setting aside a certain number of units for seniors in various income ranges based on percentage of AMI (area median income). She then emphasized that when Library Commons applied for their Phase 2 project, they noted that their Phase 1 project had over 1,000 applications for just 38 units, indicating a big need for housing. She also noted that the Library Commons phase 2 project had a \$28 million project cost for 41 units, while the Winn Development project had a \$55 million cost for 88 units. She emphasized that it was insanely expensive to create housing out of old stock. She then suggested that the two projects were comparable to one another. She also suggested that while \$200,000 may seem small compared to the overall cost, every dollar mattered. She noted that the developer explained that they had not foreseen extra costs related to the parking lot that they discovered once they began the demolition. She added that amenities should matter, and people should be able to feel proud about their apartments.

Councilor Anderson-Burgos stated that while he did not particularly like giving money to people who already had money, from a financial standpoint, better amenities would mean the assessed value would go up leading to more tax revenue for the city.

Councilor I. Rivera stated that while he agreed with the concerns, he also agreed that amenities mattered. He noted that when growing up in subsidized housing, he could recall that certain places had nicer spaces than others. He added that he did not necessarily agree this was just money going into peoples' pockets. He suggested they were likely putting in things like new sprinkler systems and everything brand new. He further suggested that they likely would not see checks immediately but years down the road. He also questioned if

the city should allow them to fail just because they knew what they were getting into. He then stated that he would support this because he believed it made sense and extra amenities could make a difference for the people living there.

Councilor Greaney stated that he was still looking for the balance in the CPA fund.

Councilor Magrath-Smith stated that the balance would \$24,776 remaining in the accounts if Council approved all of the recommendations.

Councilor Greaney asked for clarification about a mandate for \$200,000. He then suggested that the existing senior housing in the city could use \$200,000 for upgrades. He then stated that he would be voting against this request.

Councilor Bartley stated that he would be opposing this request now, but that did not necessarily mean he would oppose similar requests in the future. He then explained that he did not believe it was ready for support. He also suggested that it was unfair to compare it to Library Commons as that had a proven track record. He added that he did not believe it was fair to say that those voting against this were against amenities. He then questioned the argument that a miniscule fraction of the overall budget would negatively impact the amenities. He further suggested that they could come back with a request after they had put in real investment.

Councilor Devine thanked Councilor Sullivan for bringing concerns to everyone's attention. She then noted that the total project cost was \$55,328,551 and that they had also secured other resources, including tax equities, tax credits, an affordable housing trust loan, a housing stability fund loan, adding up to \$55,028,551, allowing the \$200,000 to bring the project up to its cost. She then stated that she would support the request as it was a good project.

Councilor Sullivan emphasized that each unit was going to cost \$650,000. He then stated that they had raised a lot through various credits and loans. He added that they had a proven track record of making a lot of money on every one of their projects. He then suggested that if the Council wanted to put taxpayer money into good projects, there were many that would do more for 88 units than spending \$650,000 per unit. He added that this was taking industrial property off the commercial tax rolls.

Councilor Vacon suggested that there was an irony of councilors speaking in favor of giving \$200,000 in taxpayer money to a wealthy and huge company and were the same councilors who would not vote to give a break to overburdened taxpayers.

Councilor Jourdain stated that this request amounted to funding one third of one unit. He then questioned asking taxpayers for their limited income to fund CPA and then use that money to help a massive company. He added that supporting this also meant not supporting small rehab projects that much tighter budgets impacting whether or not they moved forward, projects such as rehabbing two or three family homes. He suggested that this was the kind of thing that made people cynical of the CPA. He also questioned the argument that the CPA could only support projects that stepped up to ask, noting that a company such as Winn had the capacity to fill out several applications while small projects may not have someone leading them to where the funds were. He suggested that they needed to go out and recruit smaller projects that could help rehab smaller homes and apartment blocks, places could provide more generational wealth to disenfranchised people in the community.

Councilor Magrath-Smith stated that while she understood the concerns and did also find it mind-boggling how expensive the larger housing projects were, they did look into and understand what it took to take older buildings that had been vacant for decades and turn them into apartments. She also explained that the preservation plan said that for housing, they should be going after two different types of housing: one to take blighted and vacant buildings and bring them back into use, and the other to take empty properties where buildings used to exist and infill them with new housing. She then reiterated that large housing projects that required rehabbing vacant buildings were just more costly, emphasizing that the Library Commons project was not any better than the Appleton Mills Project in terms of cost.

Councilor I. Rivera questioned the sincerity of others expressing concern about disenfranchised people. He then suggested that if people really cared, there was a whole community of people in wards 1 and 2 housing the entire cannabis industry but none of the tax dollars were going to those wards. He added that those wards were mainly funded through federal and state grants like CDBG. He suggested that those wards were subsidizing the rest of the city while having to fight for safety measures like speed humps or blinking lights while other neighborhoods were getting those things on a regular basis. He then questioned if this would be an issue if this was located in other wards. He recalled people kicking and screaming about the funding for work at Lyman Terrace.

Councilor Givner reiterated that these grants to be applied for so people who don't apply for other projects being proposed don't get a grant. She also emphasized that this was the most recommended project from the CPA in this round. He then suggested that it was the job of councilors to help people know about these grants if they believed there were better uses for these funds.

Councilor Greaney noted that he was one of the possible people who could take advantage of the housing in this situation. He also stated that when the marijuana industry came into the city, he had voted no on every project because a study was never done on the effects of marijuana on people, while an order was in Public safety for three years. He then moved the question.

---> Report of Committee passed two readings on Appleton Mills project and adopted on a call of the roll of the yeas and nays--Yeas 7--Nays 6 (Bartley, Greaney, Jourdain, Ocasio, Sullivan, Vacon)--Absent 0.

The Committee on Finance to whom was referred an order The DPW and Mayor consider repairing the sidewalk and tree belt proximate to 548 South St. Send copy to Finance. Request appropriation from Mayor if this Order makes sense.

have considered the same and Recommended that the order be referred to the mayor.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Linda L. Vacon

UNDER DISCUSSION:

Councilor Devine stated that the order had been a copy to Finance and was recommended to be referred to the Mayor.

Councilor Jourdain emphasized the importance of having this area in front of Taino Restaurant fixed, especially given the earlier point about providing meals to seniors. He asked that the Mayor fund the improvements.

Councilor Bartley recalled that when Ms. Councilor Sullivan spoke during public comment, one more point that could have been made was that their company was willing to possibly front the money for the crosswalk to help the seniors. He then expressed the hope that the Mayor could present a financial transfer for the \$11,000 to fix this.

Councilor I. Rivera stated that he frequented that restaurant, and his mother utilized the services as well. He then reiterated his earlier point about paying attention to where dollars were being spent in the community and the need for more fairness.

---> Report of Committee received and recommendation Adopted.

ORDERS AND TRANSFERS

(1:54:50)

President Murphy-Romboletti offered a reminder that orders being sent to committee didn't need to be debated.

Givner- Ordered the DPW install a handicap sign at 199 Beech St for Pablo Gonzalez. Handicap Placard PL2280794.

---> Received and referred to the Ordinance Committee. Copy to Disabilities.

Magrath-Smith- Ordered, that City Ordinance section 74-34 be revised to remove (2): "Any entity that does not receive city solid waste collection services will be exempt from this section if they can prove that the cost of implementing such a plan, over a 12-month period, would cost more than their current solid waste removal plan."

---> Received and referred to the Ordinance Committee.

Ocasio- ordered that the DPW install a handicap sign at 624 South East St. #202 for Syliva Reyes. Handicap Placard PL780517

---> Received and referred to the Ordinance Committee. Copy to Disabilities.

Ocasio- Ordered that the DPW install a sign at the Entrance to Holyoke coming North on Route 5 ,that notifies drivers Not to use Air Engine Brakes unless Emergency

Councilor Jourdain recalled a similar order being adopted to put these signs up at all entrances into the city. He questioned if the signs ever got put up.

Councilor I. Rivera recalled filing a similar order and being laughed at.

---> Received and Adopted. Copy to DPW.

Ocasio- Ordered that the School Department provides a Crossing Guard at the corner of South Bridge St and Sargent St. To protect the children and families crossing the street. Coming to and from Morgan School this is

a very dangerous situation that needs immediate attention.

---> Received and Adopted. Copy to Joint Committee of the City Council and School Committee, School Department, HPD.

Ocasio- Ordered that a Don't Block Driveway sign be installed at Elliott Place on Main Street.

Councilor Bartley asked if this had to be put into the ordinances.

Councilor Jourdain stated that it was already illegal to park in front of a driveway.

---> Received and Adopted. Copy to DPW.

Ocasio- Ordered that all the Money meters throughout Holyoke be checked, to see if broken or just need a change of (9V) battery.

Councilor Bartley noted that a lot of new meter heads had been installed.

---> Received and Adopted. Copy to DPW.

Motion was made and seconded to suspend the necessary rules to take up Late File B out of order.

Holyoke Downtown Parking Study Final Report

---> Received and referred to the Development and Governmental Relations Committee.

Ocasio, Bartley- Order that the Speed Humps in front of Dean School and Raised Crosswalks be repainted, yellow to help distinguish them from the roadway to improve safety and effectiveness.

Councilor Bartley asked to be added to the order.

---> Received and Adopted. Copy to DPW.

Motion was made and seconded to reconsider the previous action on item 23.

Councilor Sullivan made a motion to amend the order, changing air brakes to engine brakes. Councilor Bartley seconded the motion.

---> Received and Adopted. Copy to DPW.

Bartley, I. Rivera, Sullivan- DPW install a STOP sign at Charles St. where it intersects Laurel St. Receive, Adopt, Refer to DPW and please follow-up with the admin. Assistant in 45 days to advise if/when installed.

---> Received and Adopted. Copy to DPW.

Bartley, Sullivan, I. Rivera- HPD enforce the STOP sign at Brown Ave and Laurel St. Receive, Adopt, Refer to HPD for implementation and send to Public Safety for a follow-up meeting in 2 months to review results.

Councilor Bartley recalled a lot of residents expressing concern about safety in that area during a recent Ordinance Committee meeting.

---> Received and Adopted. Copy to HPD, Public Safety Committee.

Bartley, I. Rivera- DPW install “warning” sign to motorists of 3-way STOP signs at Charles St. // Washington Ave. Receive, Adopt, Refer to DPW. Send order to Public Safety for a follow-up and send communication to Admin Asst in 45 days to advise if/when installed.

Councilor Bartley stated that this came from the same meeting where a lot of residents had concerns about the area.

Councilor I. Rivera recalled constituents expressed an interest in having more police presence, and wondering why the Police Department were not actually doing traffic work. He suggested having more discussion about a traffic squad.

---> Received and referred to the Public Safety Committee. Copy to DPW.

Bartley, Sullivan, I. Rivera- Have the HPD advise on the status of formation of a traffic bureau and a code enforcement.

Councilor Jourdain emphasized that an ordinance relative to the requirements for traffic enforcement was not being enforced.

---> Received and referred to the Public Safety Committee. Copy to HPD, Mayor.

Bartley- The fencing around the Fitzpatrick Rink – especially along the N-side of Parenteau Dr. – is disgraceful and in desperate need of repair. Please notice the glorious Commonwealth of Massachusetts and the vendor operating the rink. The vendor to its credit as done great work to repair the fence along S. Elm St. Refer to state DCR, the vendor for the Rink, and Rep. Duffy. Please copy Public Safety to follow-up on this in 60 days with a status report.

---> Received and Adopted. Copy to DCR, Rink, State Rep Duffy, State Senator Velis.

Bartley- DPW conduct the following on the ‘way finder’ signs in Smith’s Ferry: fix the damaged ‘Holyoke Country *Club’ sign on the southbound side of Rt 5 and install a new sign on the northbound side of Rt 5 as it’s been missing now for a few years. Receive, Adopt and Refer to DPW. Copy to Public Safety to follow-up in 45 days.

Councilor Bartley offered an apology to Councilor Magrath-Smith, noting he usually would reach out to a ward’s councilor to co-file an order but got rushed to get this filed before the deadline.

---> Received and Adopted. Copy to DPW, Public Safety Committee.

Bartley, Vacon- DPW remove the broken metal pole protruding from the tree belt near the Shell Station on Whiting Farms Rd. Receive, Adopt and Refer.

---> Received and Adopted. Copy to DPW.

Bartley- DPW repair the “Hampshire St” street sign located at corner of Pine St. Sign is damaged. Receive, Adopt and Refer. Copy to Public Safety for follow-up in 45 days.

---> Received and Adopted. Copy to DPW, Public Safety Committee.

Motion was made and seconded to suspend the necessary rules to take up items 38 and 39 as a package.

Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, TWO THOUSAND FOUR HUNDRED FIFTY SEVEN AND 22/100 Dollars (\$2,457.22) as follows:

FROM:

12201-51105 FIREFIGHTER \$2,457.22

TOTAL: \$2,457.22

TO:

12201-51180 INJURED ON DUTY (PAY PERIOD #20) \$2,457.22

TOTAL: \$2,457.22

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, April 16, 2024.

Joshua A Garcia, Mayor

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, TWENTY THREE THOUSAND SEVEN HUNDRED NINETY SEVEN AND 20/100 Dollars (\$23,797.20) as follows:

FROM:

12101-51105 SERGEANTS \$10,493.16

12101-51107 PATROLMEN 13,304.04

TOTAL: \$23,797.20

TO:

12101-51180 INJURED ON DUTY \$23,797.20

TOTAL: \$23,797.20

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, April 16, 2024.

Joshua A Garcia, Mayor

UNDER DISCUSSION:

President Murphy-Romboletti stated that item 38 was for 1 firefighter and item 39 was for 9 officers.

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, THIRTY TWO THOUSAND NINE HUNDRED SEVENTY FIVE AND 00/100 Dollars (\$32,975.00) as follows:

FROM:

8811-10400 CAPITAL STABILIZATION \$32,975

TOTAL: \$32,975.00

TO:

16303-58001 RECREATION CAPITAL OUTLAY-VEHICLES \$32,975

TOTAL: \$32,975.00

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, April 16, 2024.

Joshua A Garcia, Mayor
---> Received and referred to the Finance Committee.

Motion was made and seconded to suspend the necessary rules to take up items 41 through 45 as a package.

Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, EIGHTY THOUSAND ONE HUNDRED SIXTY AND 00/100 Dollars (\$80,160) as follows:

FROM:

8811-10400 CAPITAL STABILIZATION \$80,160

TOTAL: \$80,160

TO:

12203-58000 FIRE DEPT. - CAPITAL OUTLAY VEHICLES \$80,160

TOTAL: \$80,160

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, April 16, 2024.

Joshua A Garcia, Mayor
---> Received and referred to the Finance Committee.

Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, TWENTY FIVE THOUSAND AND 00/100 Dollars (\$25,000) as follows:

FROM:

15101-51103 SANITARIAN II \$11,000

15101-51107 SANITARIAN III 6,000

15101-51109 SANITARIAN I 5,000

15101-51111 FLOATING CLERK 3,000

TOTAL: \$25,000

TO:

11512-53010 SPECIAL COUNSEL \$20,000

11512-53006 PROFESSIONAL SERVICES -OTHER 5,000

TOTAL: \$25,000

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, April 16, 2024.

Joshua A Garcia, Mayor
---> Received and referred to the Finance Committee.

Devine- Financial Order: That the amount of five million dollars (\$5,000,000) is appropriated for the purpose of financing the demolition, remodeling, reconstruction, engineering, construction, and equipping or re-equipping of various city parking facilities, including the payment of costs incidental or related thereto. To meet this appropriation the Treasurer, with the approval of the Mayor is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, Section 7 or any other enabling authority.

FURTHER ORDERED: That the Mayor is authorized to contract for and expend any state aid available for the project; and that the Mayor is authorized to take any other action necessary or convenient to carry out these projects.

FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.

Further Ordered: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council.

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, April 16, 2024.

Joshua A Garcia, Mayor
---> Received and referred to the Finance Committee.

Devine- Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MASSDEP FY24 SEWAGE NOTIFICATION ASSISTANCE GRANT, \$50,000, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, April 16, 2024.

Joshua A Garcia, Mayor
---> Received and referred to the Finance Committee.

Devine- Ordered, that the amount of ONE THOUSAND NINE HUNDRED FIFTY AND 00/100 Dollars (\$1,950) be authorized from the COMPUTER Department's SOFTWARE LICENSE/USAGE FEES (11552-53100)

appropriation in fiscal year 2024 for services rendered in fiscal year 2023 which were unencumbered at the 2023 fiscal year end.

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, April 16, 2024.

Joshua A Garcia, Mayor
---> Received and referred to the Finance Committee.

Devine, Greaney - ordered that the handicapped access ramp from the City Hall parking deck into City Hall be replaced as finances allow.

Councilor Greaney asked to be added to the order.
---> Received and referred to the Finance Committee.

Devine-That City Council rule 9 (Committees) Section (P) be amended to change 45 days to 60 days. New language: All orders sent to any subcommittee be acted upon (taken up, not disposed of) within 60 days shall be deemed tabled.
---> Received and referred to the Charter and Rules Committee.

LATE FILED ORDERS AND COMMUNICATIONS

(2:15:20)

Devine- ORDERED, that the recent vote by the City Council to keep the CPA at 1.5% be rescinded and a new vote be taken to reduce the CPA tax to 1.0% and be placed on the November ballot.
---> Received and referred to the Finance Committee.

Bartley - DPW consider resurfacing the roadbed on Woodland St. Multiple constituents (and their letter carrier) requesting. Receive and Refer to DPW, Public Safety, Mayor

Motion was made and seconded to take final action.
---> Received and Adopted. Copy to DPW, Public Safety Committee, Mayor.

Bartley - DPW // City Engineer please consider providing suggestions on entering WESTFIELD RD from both WOODLAND ST and HITCHCOCK ST. Mirrors have previously been suggested and dismissed so please provide an alternative solution. These are constituent requests. Receive and Refer to City Engineer, DPW and Public Safety.

Motion was made and seconded to take final action.
---> Received and Adopted. Copy to DPW, Public Safety Committee, City Engineer.

Adjourned at 9:21 PM





Mayor Joshua A. Garcia

Lisa A. Ball, Esq.

City of Holyoke

City Solicitor

Kathleen E. Degnan, Esq.
Jane L. Mantolesky, Esq.
Michael D. Bissonnette, Esq.
Jeanne A. Liddy, Esq.
Mary E. Gotham, Paralegal

May 2, 2024

City Council
536 Dwight Street
Holyoke, MA 01040

**RE: Outside Counsel on Litigation involving Salmar v. Holyoke Planning Board
Status and expenses to date.**

Dear Honorable Councilors:

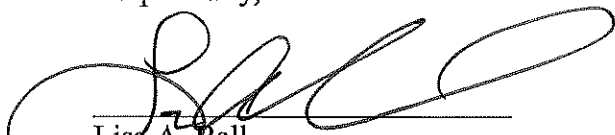
Enclosed please find the requested expenses for Outside Council for Morrison, Mahoney, LLP to date with regard to the above Litigation.

The status is that the matter is currently before the Planning Board on remand order from the Court. The Planning Board has closed its public hearing and is now in deliberations.

YR 2024	\$ 3,442.50
YR 2023	\$ 17,183.48
YR 2022	\$ 68,163.91

TOTAL	\$ 88,789.89
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Respectfully,



Lisa A. Ball
City Solicitor

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0010 GENERAL FUND							
0000							
10002 GEN. FUND-GENERAL EXPENSE							
10002 59740 TRANS. TO ENTERPRIS	0	1,039,680	1,039,680	1,039,680.00	.00	.00	100.0%
10002 59750 TRANS. TO TRUST/AGE	0	5,000	5,000	5,000.00	.00	.00	100.0%
10002 59753 TRANS. TO DENTAL IN	375,000	0	375,000	308,859.94	.00	66,140.06	82.4%
10002 59760 TRANS. TO STABILIZA	0	1,901,473	1,901,473	1,901,473.00	.00	.00	100.0%
TOTAL	375,000	2,946,153	3,321,153	3,255,012.94	.00	66,140.06	98.0%

CITY OF HOLYOKE

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
1120 CITY COUNCIL								
11121 CITY COUNCIL-PERSONAL SER								
11121 51201 PAY-CITY COUNCILORS	131,000	0	131,000	109,166.30	.00	21,833.70	83.3%	
11121 51203 PAY-CLERK OF CITY C	4,000	0	4,000	3,666.63	.00	333.37	91.7%	
11122 CITY COUNCIL-EXPENSES								
11122 53010 PROFESSIONAL SERVIC	3,150	0	3,150	149.90	2,980.00	20.10	99.4%	
11122 53190 EDUCATION & TRAININ	4,500	0	4,500	2,811.79	708.54	979.67	78.2%	
11122 53430 ADVERTISING	2,000	0	2,000	562.33	.00	1,437.67	28.1%	
11122 57100 IN-STATE TRAVEL	2,500	0	2,500	2,488.48	.00	11.52	99.5%	
TOTAL CITY COUNCIL	147,150	0	147,150	118,845.43	3,688.54	24,616.03	83.3%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1210 MAYOR							
11211 MAYOR-PERSONAL SERV.							
11211 51101 PAY-MAYOR	100,000	0	100,000	78,846.08	.00	21,153.92	78.8%
11211 51102 PAY-EXECUTIVE ASSIS	51,238	1,026	52,264	41,243.56	.00	11,020.44	78.9%
11211 51103 PAY-AIDE TO MAYOR	45,280	906	46,186	36,415.86	.00	9,770.14	78.8%
11211 51276 CONTRACT NEGOTIATIO	0	108,600	108,600	.00	.00	108,600.00	.0%
11211 51400 PAY-LONGEVITY	600	0	600	600.00	.00	.00	100.0%
11212 MAYOR-EXPENSES							
11212 53009 CONTRACTED SERVICES	0	205,895	205,895	118,103.07	87,591.91	200.00	99.9%
11212 53190 EDUCATION & TRAININ	1,700	0	1,700	240.00	.00	1,460.00	14.1%
11212 54200 OFFICE & PROF. SUPP	1,500	1,016	2,516	1,802.90	.00	712.85	71.7%
11212 57100 IN-STATE TRAVEL	600	1,057	1,657	1,099.68	.00	557.38	66.4%
11212 57300 DUES & SUBSCRIPTION	12,225	30	12,255	8,743.80	29.82	3,481.20	71.6%
11212 57800 VIP RECEPTION(CH40/	1,500	0	1,500	416.66	.00	1,083.34	27.8%
TOTAL MAYOR	214,643	318,530	533,173	287,511.61	87,621.73	158,039.27	70.4%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1350 CITY AUDITOR							
11351 AUDITOR-PERSONAL SERV.							
11351 51101 PAY-AUDITOR	85,000	2,600	87,600	69,069.22	.00	18,530.78	78.8%
11351 51102 PAY-ACC'TANT/ASSIST.	54,640	0	54,640	37,564.65	.00	17,075.35	68.7%
11351 51103 PAY-PROFESSIONAL AC	70,407	5,000	75,407	59,455.51	.00	15,951.49	78.8%
11351 51105 PAY-HEAD ADMINISTRA	45,940	0	45,940	32,786.31	.00	13,153.69	71.4%
11351 51400 PAY-LONGEVITY	800	0	800	.00	.00	800.00	.0%
11352 AUDITOR-EXPENSES							
11352 53010 PROFESSIONAL ACCT/A	91,000	42,500	133,500	66,000.00	67,500.00	.00	100.0%
11352 53030 PRINT/BIND/MICROFIL	400	-65	335	136.20	.00	198.80	40.7%
11352 53190 EDUCATION & TRAININ	375	65	440	440.00	.00	.00	100.0%
11352 54200 OFFICE & PROF. SUPP	1,500	81	1,581	1,008.02	338.33	234.62	85.2%
11352 57100 IN-STATE TRAVEL	600	0	600	517.04	.00	82.96	86.2%
11352 57300 DUES & SUBSCRIPTION	90	0	90	.00	.00	90.00	.0%
TOTAL CITY AUDITOR	350,752	50,181	400,933	266,976.95	67,838.33	66,117.69	83.5%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1380 PROCUREMENT							
11381 PURCHASING-PERSONAL SERV.							
11381 51101 PAY-CHIEF PROCUREME	71,761	1,436	73,197	56,580.62	.00	16,616.38	77.3%
11381 51102 PAY-ASSISTANT C.P.O	65,000	-10,000	55,000	41,250.00	.00	13,750.00	75.0%
11381 51105 PAY-ACCTS. PAY. SPE	51,030	0	51,030	40,148.24	.00	10,881.76	78.7%
11382 PURCHASING-EXPENSES							
11382 52400 R & M - OFFICE EQUI	45,000	-45,000	0	.00	.00	.00	.0%
11382 52440 LEASE AGREEMENTS CO	0	45,000	45,000	37,663.48	7,336.52	.00	100.0%
11382 53010 PROFESSIONAL SERVIC	0	800	800	.00	.00	800.00	.0%
11382 53190 EDUCATION & TRAININ	2,725	-2,496	229	229.00	.00	.00	100.0%
11382 53410 TELEPHONE USAGE CHA	100,000	10,803	110,803	82,223.23	19,798.64	8,781.47	92.1%
11382 53430 ADVERTISING	2,500	2,959	5,459	5,285.89	140.17	33.43	99.4%
11382 54200 OFFICE & PROF. SUPP	1,900	-500	1,400	619.43	214.21	566.36	59.5%
11382 57100 IN-STATE TRAVEL	2,100	0	2,100	1,363.37	707.63	29.00	98.6%
11382 57300 DUES & SUBSCRIPTION	225	0	225	.00	.00	225.00	.0%
11382 57400 INSURANCE	250	0	250	.00	.00	250.00	.0%
TOTAL PROCUREMENT	342,491	3,003	345,494	265,363.26	28,197.17	51,933.40	85.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1410 ASSESSORS							
11411 ASSESSORS-PERSONAL SERV.							
11411 51101 PAY-ASSESSOR	58,000	1,160	59,160	46,645.35	.00	12,514.65	78.8%
11411 51102 PAY-ASSISTANT ASSES	52,379	0	52,379	41,298.48	.00	11,080.52	78.8%
11411 51103 PAY-PRINC. CLERK/TY	39,103	-13,881	25,222	15,828.98	.00	9,393.02	62.8%
11411 51105 PAY-CHIEF ASSESS/AP	75,000	10,000	85,000	67,019.28	.00	17,980.72	78.8%
11411 51400 PAY-LONGEVITY	1,575	200	1,775	675.00	.00	1,100.00	38.0%
11411 51500 PAY-VACATION BUYBAC	0	151	151	150.39	.00	.61	99.6%
11411 51510 PAY-SICK LEAVE BUYB	0	188	188	187.99	.00	.01	100.0%
11411 51910 PAY-CERTIFICATION S	1,000	0	1,000	807.66	.00	192.34	80.8%
11412 ASSESSORS-EXPENSES							
11412 53010 PROF. ASSESSMENT SE	25,000	13,750	38,750	28,245.00	.00	10,505.00	72.9%
11412 53090 ASSESSMENT UPDATE	17,500	500	18,000	17,580.00	.00	420.00	97.7%
11412 53190 EDUCATION & TRAININ	3,250	0	3,250	3,215.00	.00	35.00	98.9%
11412 54200 OFFICE & PROF. SUPP	1,500	-387	1,113	686.22	235.17	191.30	82.8%
11412 57100 IN-STATE TRAVEL	2,000	172	2,172	849.10	88.22	1,234.96	43.1%
11412 57300 DUES & SUBSCRIPTION	360	0	360	285.00	.00	75.00	79.2%
TOTAL ASSESSORS	276,667	11,853	288,520	223,473.45	323.39	64,723.13	77.6%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1450 CITY TREASURER							
11451 TREASURER-PERSONAL SERV.							
11451 51101 PAY-TREASURER	85,000	0	85,000	67,019.22	.00	17,980.78	78.8%
11451 51102 PAY-ASSISTANT TREAS	54,500	1,090	55,590	43,830.57	.00	11,759.43	78.8%
11451 51103 PAY-DEPUTY TREASURER	42,408	-9,835	32,573	11,859.77	.00	20,713.23	36.4%
11451 51105 PAY-FLOATING CLERK	39,103	-9,402	29,701	20,832.68	.00	8,867.95	70.1%
11451 51107 PAY-SENIOR DEPUTY T	53,269	0	53,269	42,000.60	.00	11,268.40	78.8%
11451 51300 PAY-OVERTIME	1,000	0	1,000	4,928.14	.00	-3,928.14	492.8%
11451 51500 PAY-VACATION BUYBAC	0	902	902	1,926.77	.00	-1,024.40	213.5%
11452 TREASURER-EXPENSES							
11452 52400 R & M - OFFICE EQUI	2,500	-132	2,368	867.55	1,126.29	373.71	84.2%
11452 53010 PROFESSIONAL SERVIC	7,000	57,286	64,286	59,647.40	4,609.96	28.88	100.0%
11452 53030 PRINT/BIND/MICROFIL	5,000	-4,005	995	994.52	.00	.00	100.0%
11452 53040 BORROWING CERTIFICA	25,000	-21,000	4,000	.00	.00	4,000.00	.0%
11452 53050 LAND COURT FILINGS	40,000	105,999	145,999	91,664.96	1,550.00	52,783.77	63.8%
11452 53055 REGISTER OF DEEDS F	6,000	-5,000	1,000	.00	.00	1,000.00	.0%
11452 53060 BANKING SERVICES	30,000	-25,000	5,000	.00	.00	5,000.00	.0%
11452 53100 FSA ADMINISTRATION	25,000	0	25,000	.00	.00	25,000.00	.0%
11452 53190 EDUCATION & TRAININ	1,500	1,000	2,500	.00	2,500.00	.00	100.0%
11452 53420 POSTAGE	30,000	37,500	67,500	2,339.16	7,500.00	57,660.84	14.6%
11452 54200 OFFICE & PROF. SUPP	2,500	5,826	8,326	1,809.71	721.47	5,794.85	30.4%
11452 55820 DATA PROCESSING-PAY	2,000	-2,000	0	.00	.00	.00	.0%
11452 56000 TAX LIABILITY/PENAL	25,000	0	25,000	.00	.00	25,000.00	.0%
11452 57100 IN-STATE TRAVEL	1,000	-1,000	0	.00	.00	.00	.0%
11452 57300 DUES & SUBSCRIPTION	500	-260	240	.00	40.00	200.00	16.7%
11452 57400 SURETY BOND	1,100	198	1,298	1,298.00	.00	.00	100.0%
TOTAL CITY TREASURER	479,380	132,166	611,546	351,019.05	18,047.72	242,479.30	60.3%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1460 TAX COLLECTOR							
11461 COLLECTOR-PERSONAL SERV.							
11461 51101 PAY-TAX COLLECTOR	70,000	15,000	85,000	67,019.25	.00	17,980.75	78.8%
11461 51103 PAY-HEAD CLERK	42,035	0	42,035	32,343.90	.00	9,691.10	76.9%
11461 51106 PAY-SR DEPUTY TAX C	52,425	0	52,425	41,508.81	.00	10,916.19	79.2%
11461 51400 PAY-LONGEVITY	800	0	800	800.00	.00	.00	100.0%
11462 COLLECTOR-EXPENSES							
11462 53010 TAX TITLE CERTIFICA	15,000	0	15,000	12,810.00	.00	2,190.00	85.4%
11462 53060 BANKING SERVICES	4,000	-2,000	2,000	.00	.00	2,000.00	.0%
11462 53085 DEPUTY COLLECTOR SE	0	23,771	23,771	46,470.00	50.00	-22,749.50	195.7%
11462 53100 OTHER CONTRACT SERV	1,500	202	1,702	1,550.75	.00	151.25	91.1%
11462 53190 EDUCATION & TRAININ	525	0	525	375.00	75.00	75.00	85.7%
11462 53430 ADVERTISING	4,000	9,805	13,805	9,340.70	464.03	4,000.00	71.0%
11462 54200 OFFICE & PROF. SUPP	1,250	1,269	2,519	1,918.66	3.34	597.20	76.3%
11462 54210 PARKING TICKETS	1,000	0	1,000	.00	.00	1,000.00	.0%
11462 57100 IN-STATE TRAVEL	1,100	755	1,855	1,570.60	116.58	168.19	90.9%
11462 57300 DUES & SUBSCRIPTION	140	0	140	140.00	.00	.00	100.0%
11462 57400 INSURANCE	900	0	900	770.00	.00	130.00	85.6%
TOTAL TAX COLLECTOR	194,675	48,802	243,477	216,617.67	708.95	26,150.18	89.3%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1510 CITY SOLICITOR							
11511 SOLICITOR-PERSONAL SERV.							
11511 51101 PAY-SOLICITOR	94,000	8,000	102,000	80,423.06	.00	21,576.94	78.8%
11511 51102 PAY-ASSISTANT SOLIC	160,000	12,000	172,000	135,615.28	.00	36,384.72	78.8%
11511 51108 PAY-PARALEGAL	53,000	145	53,145	41,902.78	.00	11,242.22	78.8%
11511 51201 PAY-PT ASSISTANT SO	80,000	1,600	81,600	59,473.83	.00	22,126.17	72.9%
11512 SOLICITOR-EXPENSES							
11512 52400 R & M - OFFICE EQUI	750	210	960	524.32	.00	436.02	54.6%
11512 53006 PROFESSIONAL SERVIC	0	25,275	25,275	.00	.00	25,275.00	.0%
11512 53010 SPECIAL COUNSEL SER	75,000	52,520	127,520	84,944.79	27,110.25	15,464.60	87.9%
11512 53190 EDUCATION & TRAININ	500	0	500	240.00	.00	260.00	48.0%
11512 54200 OFFICE & PROF. SUPP	2,500	185	2,685	2,118.78	511.17	54.79	98.0%
11512 57100 IN-STATE TRAVEL	1,000	0	1,000	784.48	.00	215.52	78.4%
11512 57300 DUES & SUBSCRIPTION	6,900	600	7,500	5,808.60	.00	1,691.40	77.4%
11512 57600 LITIGATION	9,000	1,882	10,882	9,651.63	576.24	653.98	94.0%
TOTAL CITY SOLICITOR	482,650	102,417	585,067	421,487.55	28,197.66	135,381.36	76.9%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1520 PERSONNEL ADMINISTRATION							
11521 PERSONNEL-PERSONAL SERV.							
11521 51101 PAY-PERSON. ADMINIS	81,600	6,000	87,600	69,069.20	.00	18,530.80	78.8%
11521 51102 PAY-PERSONNEL ASSIS	108,000	1,060	109,060	85,989.49	.00	23,070.51	78.8%
11521 51104 PAY-HEAD ADMINISTRA	43,000	0	43,000	31,538.43	.00	11,461.57	73.3%
11521 51201 PAY-LABOR SERV. DIR	1,050	0	1,050	847.83	.00	202.17	80.7%
11521 51400 PAY-LONGEVITY	1,000	0	1,000	1,000.00	.00	.00	100.0%
11522 PERSONNEL-EXPENSES							
11522 52400 R & M - OFFICE EQUI	2,500	0	2,500	1,880.00	.00	620.00	75.2%
11522 53010 PROF.SERV.-EMPLOYEE	1,450	2,325	3,775	2,865.21	.00	910.00	75.9%
11522 53011 PROF.SERV.-EMPLOYEE	13,000	989	13,989	8,903.97	3,957.32	1,128.04	91.9%
11522 53030 PRINT/BIND/MICROFIL	0	175	175	175.00	.00	.00	100.0%
11522 53180 SYSTEM HARD/SOFTWARE	0	167	167	166.95	.00	.00	100.0%
11522 53190 EDUCATION & TRAININ	2,500	90	2,590	2,590.00	.00	.00	100.0%
11522 53430 ADVERTISING	3,000	512	3,512	2,030.50	.00	1,481.50	57.8%
11522 54200 OFFICE & PROF. SUPP	1,200	56	1,256	980.21	430.71	-155.35	112.4%
11522 57100 IN-STATE TRAVEL	1,000	-90	910	104.83	.00	805.17	11.5%
11522 57300 DUES & SUBSCRIPTION	600	0	600	.00	264.00	336.00	44.0%
TOTAL PERSONNEL ADMINISTRATION	259,900	11,284	271,184	208,141.62	4,652.03	58,390.41	78.5%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1550 DATA PROCESSING							
11552 D.P. SYS.-EXPENSES							
11552 53010 PROFESSIONAL CONSUL	378,600	8,198	386,798	323,698.20	63,100.00	.00	100.0%
11552 53020 POL./FIRE NETWORK A	0	17,417	17,417	17,417.40	.00	.00	100.0%
11552 53100 SOFTWARE LICENSE/US	330,480	2,442	332,922	229,872.90	3,143.08	99,905.86	70.0%
11552 53180 SYSTEM HARD/SOFTWARE	60,000	3,439	63,439	41,498.85	7,560.00	14,379.89	77.3%
TOTAL DATA PROCESSING	769,080	31,496	800,576	612,487.35	73,803.08	114,285.75	85.7%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1570 ADMIN. ASSIST. TO CITY COUNCIL							
11571 ADMIN.AS'T TO C.C.-PERS.SERV.							
11571 51101 PAY-ADMIN.ASSIST.TO	45,900	918	46,818	36,914.12	.00	9,903.88	78.8%
11572 ADMIN.AS'T TO C.C.-EXPENSES							
11572 54200 OFFICE & PROF. SUPP	1,900	2	1,902	812.92	29.41	1,059.38	44.3%
11572 54220 SUPPLIES - OTHER	0	4	4	.00	4.00	.00	100.0%
TOTAL ADMIN. ASSIST. TO CITY COUNCIL	47,800	924	48,724	37,727.04	33.41	10,963.26	77.5%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1610 CITY CLERK							
11611 CITY CLERK-PERSONAL SERV.							
11611 51101 PAY-CLERK	85,000	0	85,000	67,019.22	.00	17,980.78	78.8%
11611 51102 PAY-ASSISTANT CLERK	55,458	1,110	56,568	44,445.15	.00	12,122.85	78.6%
11611 51103 PAY-PRINCIPAL CLERK	39,103	0	39,103	25,566.98	.00	13,536.02	65.4%
11611 51105 PAY-2ND ASSISTANT C	49,796	0	49,796	37,362.28	.00	12,433.72	75.0%
11611 51106 PAY-HEAD CLERK	42,712	0	42,712	31,946.16	.00	10,765.84	74.8%
11611 51210 ELECTION OFFICERS	35,000	-5,000	30,000	29,775.00	.00	225.00	99.3%
11611 51240 PAY-TEMPORARY/SEASO	650	0	650	.00	.00	650.00	.0%
11611 51250 PAY-EXTRA CLERICAL	1,500	0	1,500	1,800.00	.00	-300.00	120.0%
11611 51300 PAY-OVERTIME	500	4,500	5,000	4,203.48	.00	796.52	84.1%
11611 51400 PAY-LONGEVITY	1,800	0	1,800	800.00	.00	1,000.00	44.4%
11611 51500 PAY-VACATION BUYBAC	0	0	0	502.08	.00	-502.08	100.0%
11611 51510 PAY-SICK LEAVE BUYB	0	0	0	5,000.00	.00	-5,000.00	100.0%
11612 CITY CLERK-EXPENSES							
11612 52400 R & M - OFFICE EQUI	900	522	1,422	1,067.06	.00	355.00	75.0%
11612 52420 R & M - OTHER	4,050	150	4,200	4,200.00	.00	.00	100.0%
11612 52700 EQUIPMENT/BLDG. REN	1,800	5,270	7,070	6,895.54	.00	174.45	97.5%
11612 53010 RECORDS RETENTION	2,000	0	2,000	.00	.00	2,000.00	.0%
11612 53020 ORDINANCE CODIFICAT	4,000	610	4,610	4,602.40	.00	7.60	99.8%
11612 53030 PRINT/BIND/MICROFIL	11,100	1,510	12,610	12,074.56	526.48	9.00	99.9%
11612 53100 OTHER SERVICES	2,500	180	2,680	2,677.28	.00	2.72	99.9%
11612 53190 EDUCATION & TRAININ	500	0	500	.00	.00	500.00	.0%
11612 53410 TELEPHONE USAGE CHA	4,000	-4,000	0	-13.35	.00	13.35	100.0%
11612 53420 POSTAGE	12,000	-4,079	7,921	7,910.55	.00	10.45	99.9%
11612 53430 ADVERTISING	300	-50	250	.00	.00	250.00	.0%
11612 54200 OFFICE & PROF. SUPP	3,300	-517	2,783	2,473.86	135.62	173.85	93.8%
11612 57100 IN-STATE TRAVEL	1,250	-10	1,240	1,119.93	.00	120.07	90.3%
11612 57300 DUES & SUBSCRIPTION	515	10	525	300.00	225.00	.00	100.0%
11612 57303 ANIMAL SYSTEM MODUL	3,000	-610	2,390	1,085.75	1,000.00	304.25	87.3%
TOTAL CITY CLERK	362,734	-404	362,330	292,813.93	1,887.10	67,629.39	81.3%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1630 VOTER REGISTRATION							
11631 REGISTRAR-PERSONAL SERV.							
11631 51103 PAY-ASSIST. REGISTR	49,796	0	49,796	39,262.01	.00	10,533.99	78.8%
11631 51201 PAY-REGISTRAR COMMI	5,025	0	5,025	4,058.88	.00	966.12	80.8%
11631 51250 PAY-TEMPORARY/SEASO	5,000	0	5,000	3,973.92	.00	1,026.08	79.5%
11631 51300 PAY-OVERTIME	1,500	0	1,500	1,067.05	.00	432.95	71.1%
11632 REGISTRAR-EXPENSES							
11632 53020 CENSUS	5,025	1,114	6,139	6,138.90	.00	.10	100.0%
11632 53030 PRINT/BIND/MICROFIL	1,500	-1,114	386	261.55	.00	124.45	67.8%
11632 54200 OFFICE & PROF. SUPP	500	73	573	190.62	12.04	370.36	35.4%
TOTAL VOTER REGISTRATION	68,346	73	68,419	54,952.93	12.04	13,454.05	80.3%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1710 CONSERVATION							
11711 CONSERVATION-PERSONAL SER							
11711 51101 PAY-CONSERVATION OF	65,000	10,000	75,000	59,134.66	.00	15,865.34	78.8%
11711 51850 PAY-AUTO ALLOWANCE	2,820	0	2,820	2,333.30	.00	486.70	82.7%
11712 CONSERVATION-EXPENSES							
11712 53010 PROFESSIONAL SERVIC	50	0	50	.00	.00	50.00	.0%
11712 53020 CT RIVER CHANNEL MA	3,500	3,500	7,000	3,500.00	.00	3,500.00	50.0%
11712 53100 CONSERVATION RESTRI	500	-440	60	.00	.00	60.00	.0%
11712 53190 EDUCATION & TRAININ	600	280	880	880.00	.00	.00	100.0%
11712 53430 ADVERTISING	50	0	50	.00	.00	50.00	.0%
11712 54200 OFFICE & PROF. SUPP	300	326	626	245.85	.00	380.11	39.3%
11712 57100 IN-STATE TRAVEL	100	0	100	.00	.00	100.00	.0%
11712 57300 DUES & SUBSCRIPTION	300	160	460	450.27	.00	9.73	97.9%
TOTAL CONSERVATION	73,220	13,826	87,046	66,544.08	.00	20,501.88	76.4%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1750 CITY PLANNING							
11751 PLANNING-PERSONAL SERV.							
11751 51101 PAY- DIRECTOR	85,308	1,707	87,015	68,608.00	.00	18,407.00	78.8%
11751 51102 PAY-ASST DIR ECON D	75,000	0	75,000	59,134.71	.00	15,865.29	78.8%
11751 51104 PAY-HEAD CLERK	84,446	0	84,446	66,519.36	.00	17,926.64	78.8%
11751 51105 PAY-SR. PROJ MANAGE	55,000	0	55,000	43,259.52	.00	11,740.48	78.7%
11751 51106 PAY-PLANNER I	50,000	0	50,000	39,423.14	.00	10,576.86	78.8%
11751 51107 PAY- HEAD ADMIN CLE	45,940	0	45,940	33,425.94	.00	12,514.06	72.8%
11751 51108 PAY-ASST DIRECTOR P	75,000	0	75,000	59,134.71	.00	15,865.29	78.8%
11751 51201 PAY-LICENSE COMMISS	2,800	0	2,800	2,333.30	.00	466.70	83.3%
11751 51223 PAY - DEVELOP SPECI	52,500	0	52,500	40,384.59	.00	12,115.41	76.9%
11751 51300 PAY-OVERTIME	5,000	0	5,000	5,639.98	.00	-639.98	112.8%
11751 51400 PAY-LONGEVITY	5,000	0	5,000	3,300.00	.00	1,700.00	66.0%
11751 51500 PAY-VACATION BUYBAC	0	4,770	4,770	6,197.15	.00	-1,426.79	129.9%
11751 51510 PAY-SICK LEAVE BUYB	0	4,998	4,998	6,009.61	.00	-1,011.84	120.2%
11752 PLANNING-EXPENSES							
11752 53010 OTHER CONTRACTED SE	15,000	-7,035	7,965	6,025.38	1,189.37	750.13	90.6%
11752 53020 PARCEL MAPPING SERV	11,000	0	11,000	8,770.00	.00	2,230.00	79.7%
11752 53030 PRINT/BIND/MICROFIL	500	0	500	446.47	.00	53.53	89.3%
11752 53166 HISTORIC PROGRAM CO	1,000	35,000	36,000	.00	.00	36,000.00	.0%
11752 53190 EDUCATION & TRAININ	3,000	0	3,000	790.00	.00	2,210.00	26.3%
11752 53430 ADVERTISING	1,000	-665	335	96.01	.00	238.99	28.7%
11752 54200 OFFICE & PROF. SUPP	1,500	315	1,815	1,594.95	179.25	40.52	97.8%
11752 56900 PIONEER VALLEY PLAN	6,982	0	6,982	6,981.11	.00	.89	100.0%
11752 57100 IN-STATE TRAVEL	2,000	0	2,000	1,672.19	.00	327.81	83.6%
11752 57300 DUES & SUBSCRIPTION	500	665	1,165	295.00	.00	870.00	25.3%
11752 57615 DEP COMPLIANCE FEES	1,200	0	1,200	980.00	.00	220.00	81.7%
TOTAL CITY PLANNING	579,676	39,755	619,431	461,021.12	1,368.62	157,040.99	74.6%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2100 POLICE							
12101 POLICE-PERSONAL SERV.							
12101 51101 PAY-POLICE CHIEF	147,000	0	147,000	115,903.92	.00	31,096.08	78.8%
12101 51103 PAY-POLICE CAPTAIN	365,645	121,879	487,524	341,227.35	.00	146,296.65	70.0%
12101 51104 PAY-POLICE LIEUTENA	840,346	-80,396	759,950	604,401.95	.00	155,547.82	79.5%
12101 51105 PAY-POLICE SERGEANT	1,364,120	-337,805	1,026,315	709,906.36	.00	316,408.89	69.2%
12101 51107 PAY-PATROL OFFICERS	6,468,707	-925,451	5,543,256	4,073,117.13	.00	1,470,138.91	73.5%
12101 51109 PAY-POLICE RESERVES	70,000	0	70,000	40,700.00	.00	29,300.00	58.1%
12101 51110 PAY-SENIOR CLERK/TY	381,746	0	381,746	300,371.64	.00	81,374.36	78.7%
12101 51117 PAY- E-911 DISPATCH	583,665	-170,000	413,665	183,540.08	.00	230,124.92	44.4%
12101 51118 PAY-ADMIN.ASST.TO P	43,619	873	44,492	35,080.18	.00	9,411.82	78.8%
12101 51120 PAY-BLDG. MAINTENAN	45,990	0	45,990	36,260.40	.00	9,729.60	78.8%
12101 51123 PAY-BOOKKEEPER	66,234	0	66,234	52,222.11	.00	14,011.89	78.8%
12101 51180 PAY-INJURED ON DUTY	0	538,203	538,203	583,018.42	.00	-44,815.82	108.3%
12101 51201 PAY-MATRONS	3,000	0	3,000	2,848.50	.00	151.50	95.0%
12101 51203 PAY-E-911 DISPATCH	15,000	0	15,000	7,310.46	.00	7,689.54	48.7%
12101 51204 PAY-SR. CLERK (PT)	22,000	0	22,000	8,481.80	.00	13,518.20	38.6%
12101 51300 PAY-OVERTIME	300,000	800,000	1,100,000	900,359.21	.00	199,640.79	81.9%
12101 51320 PARADE OVERTIME	60,000	0	60,000	59,949.50	.00	50.50	99.9%
12101 51321 SPECIAL EVENTS - OV	45,000	0	45,000	41,247.09	.00	3,752.91	91.7%
12101 51322 ELECTIONS OVERTIME	20,000	0	20,000	19,994.92	.00	5.08	100.0%
12101 51323 SNOW/OTHER OVERTIME	8,000	0	8,000	1,697.97	.00	6,302.03	21.2%
12101 51400 PAY-LONGEVITY	146,440	0	146,440	135,005.35	.00	11,434.65	92.2%
12101 51410 PAY-HOLIDAY BONUS	50,000	0	50,000	48,570.00	.00	1,430.00	97.1%
12101 51440 PAY-SICK LEAVE BONU	72,000	2,885	74,885	74,274.78	.00	610.22	99.2%
12101 51500 PAY-VACATION BUYBAC	95,000	0	95,000	84,491.17	.00	10,508.83	88.9%
12101 51505 PAY-TIME OWED BUYBA	130,000	0	130,000	101,445.41	.00	28,554.59	78.0%
12101 51510 PAY-SICK LEAVE BUYB	450,000	-124,764	325,236	307,612.76	.00	17,623.24	94.6%
12101 51520 PAY-HOLIDAY DIFFERE	479,200	0	479,200	432,466.64	.00	46,733.36	90.2%
12101 51530 PAY-FAMILY & MEDICA	0	56,929	56,929	56,929.34	.00	.00	100.0%
12101 51590 PAY-COURT APPEARANC	60,000	0	60,000	44,108.41	.00	15,891.59	73.5%
12101 51830 PAY-CLOTHING ALLOW/	2,700	0	2,700	2,700.00	.00	.00	100.0%
12101 51900 PAY-IN-SERVICE TRAI	120,172	0	120,172	82,182.90	.00	37,989.10	68.4%
12101 51915 PAY-CONTRACT ED. PL	229,528	0	229,528	161,729.18	.00	67,798.82	70.5%
12101 51920 PAY-QUINN BILL ED.	719,992	-100,000	619,992	466,221.95	.00	153,770.05	75.2%
12102 POLICE-EXPENSES							
12102 52100 ENERGY-GAS/OIL/ELEC	130,000	23,987	153,987	137,640.78	16,329.33	17.12	100.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12102 52300 WATER & SEWER	2,250	429	2,679	1,776.02	902.88	.00	100.0%
12102 52400 R & M - OFFICE EQUI	4,000	0	4,000	3,246.80	9.89	743.31	81.4%
12102 52410 R & M - VEHICLES	70,000	14,101	84,101	57,470.79	17,119.06	9,511.49	88.7%
12102 52420 R & M - OTHER	2,520	0	2,520	1,281.81	.00	1,238.19	50.9%
12102 52500 R & M - BLDGS. & GR	20,000	49,566	69,566	62,772.26	5,753.51	1,040.43	98.5%
12102 53010 DATA MAINTENANCE SE	150,000	240,200	390,200	230,635.00	133,282.00	26,283.00	93.3%
12102 53030 PRINT/BIND/MICROFIL	3,500	2,000	5,500	3,662.40	.00	1,837.60	66.6%
12102 53120 CARE OF PRISONERS	10,000	-5,700	4,300	1,520.27	1,220.20	1,559.53	63.7%
12102 53125 DRUG TESTING	10,000	783	10,783	5,208.00	.00	5,575.00	48.3%
12102 53190 EDUCATION & TRAININ	60,000	4,231	64,231	34,562.16	.00	29,668.84	53.8%
12102 53210 MEDICAL COSTS	23,000	10,275	33,275	27,736.00	.00	5,539.00	83.4%
12102 53410 TELEPHONE USAGE CHA	29,000	8,342	37,342	21,083.27	13,029.26	3,229.09	91.4%
12102 53420 POSTAGE	1,800	0	1,800	1,072.00	.00	728.00	59.6%
12102 54200 OFFICE & PROF. SUPP	40,000	-7,074	32,926	19,186.83	6,475.27	7,263.62	77.9%
12102 54220 SUPPLIES - OTHER	12,000	5,957	17,957	14,187.83	2,985.97	782.70	95.6%
12102 54221 SUPPLIES - AMMUNITI	20,000	50,000	70,000	44,916.98	24,511.60	571.42	99.2%
12102 54800 MOTOR VEHICLE FUEL	95,000	37,000	132,000	.00	.00	132,000.00	.0%
12102 54830 SUPPLIES - MOTOR VE	70,000	38,488	108,488	67,198.52	17,899.38	23,390.09	78.4%
12102 55120 POLICE CANINE UNITS	7,000	-2,725	4,275	1,109.66	3,163.84	1.50	100.0%
12102 55830 CLOTHING REIMBURSEM	2,700	0	2,700	1,567.86	82.00	1,050.14	61.1%
12102 55860 PERSONNEL EQUIPMENT	60,000	94,107	154,107	119,235.32	6,172.84	28,698.84	81.4%
12102 55861 AUXILIARY	6,000	0	6,000	5,922.77	77.23	.00	100.0%
12102 57100 IN-STATE TRAVEL	3,500	644	4,144	3,150.97	936.84	56.14	98.6%
12102 57300 DUES & SUBSCRIPTION	5,000	0	5,000	3,409.00	.00	1,591.00	68.2%
12102 57301 LEGAL DEFENSE FUND	4,000	1,300	5,300	4,149.86	.00	1,150.14	78.3%
12102 57302 REFORM BILL CERTIFI	2,900	0	2,900	.00	.00	2,900.00	.0%
12103 POLICE-CAPITAL OUTLAY							
12103 58000 CAP.OUTLAY-MOTOR VE	0	512,728	512,728	431,351.86	80,852.12	524.22	99.9%
12103 58002 CAP.OUTLAY-OTHER PO	0	308,500	308,500	161,202.30	117,462.89	29,834.81	90.3%
TOTAL POLICE	14,249,274	1,169,492	15,418,766	11,581,634.20	448,266.11	3,388,865.34	78.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2200 FIRE							
12201 FIRE-PERSONAL SERV.							
12201 51101 PAY-FIRE CHIEF	141,481	4,070	145,551	114,425.28	.00	31,125.87	78.6%
12201 51102 PAY-DEPUTY FIRE CHI	606,817	65,588	672,405	532,542.67	.00	139,862.33	79.2%
12201 51103 PAY-FIRE CAPTAIN	774,742	79,493	854,235	659,243.58	.00	194,991.42	77.2%
12201 51104 PAY-FIRE LIEUTENANT	1,659,452	167,225	1,826,677	1,454,404.54	.00	372,272.46	79.6%
12201 51105 PAY-FIREFIGHTERS	4,883,825	170,441	5,054,266	3,938,431.70	.00	1,115,833.86	77.9%
12201 51107 PAY-SUPERV.FIRE ALA	95,601	8,200	103,801	82,507.22	.00	21,293.78	79.5%
12201 51109 PAY-ASSIST.SUPERV.-	85,358	773	86,131	67,820.52	.00	18,310.48	78.7%
12201 51110 PAY-FIRE ALARM OPER	372,941	33,380	406,321	319,848.89	.00	86,472.11	78.7%
12201 51111 PAY-ADMIN.ASSIST.TO	50,172	1,004	51,176	40,346.19	.00	10,829.81	78.8%
12201 51180 PAY-INJURED ON DUTY	0	15,074	15,074	17,425.37	.00	-2,351.70	115.6%
12201 51300 PAY-OVERTIME	415,000	26,841	441,841	330,849.13	.00	110,991.87	74.9%
12201 51301 PAY-ARSON OVERTIME	3,000	0	3,000	2,797.59	.00	202.41	93.3%
12201 51302 PAY-HAZ-MAT OVERTIM	5,000	3,505	8,505	5,350.99	.00	3,154.01	62.9%
12201 51321 SPECIAL EVENTS OVER	30,000	0	30,000	15,516.05	.00	14,483.95	51.7%
12201 51400 PAY-LONGEVITY	103,075	2,818	105,893	90,992.44	.00	14,900.56	85.9%
12201 51460 PAY-ACT OUT OF GRAD	24,000	21,150	45,150	42,350.64	.00	2,799.36	93.8%
12201 51462 EAP/MED.OFF./FIRE P	2,750	0	2,750	.00	.00	2,750.00	.0%
12201 51500 PAY-VACATION/PERSON	275,000	43,390	318,390	268,143.56	.00	50,246.44	84.2%
12201 51510 PAY-SICK LEAVE BUYB	500,000	120,051	620,051	515,037.58	.00	105,013.42	83.1%
12201 51530 PAY-FAMILY & MEDICA	0	19,010	19,010	18,308.05	.00	701.57	96.3%
12201 51780 PAY-NON-CONTRIB. AN	28,634	0	28,634	22,629.60	.00	6,004.40	79.0%
12201 51830 PAY-CLOTHING ALLOWA	11,200	0	11,200	.00	.00	11,200.00	.0%
12201 51900 PAY-IN-SERVICE COUR	1,000	0	1,000	.00	.00	1,000.00	.0%
12201 51910 PAY-HAZ-MAT TEAM ST	5,000	2,500	7,500	2,500.00	.00	5,000.00	33.3%
12202 FIRE-EXPENSES							
12202 52000 PURCHASE OF SERVICE	2,500	0	2,500	.00	2,500.00	.00	100.0%
12202 52100 ENERGY-GAS/OIL/ELEC	125,771	5,018	130,789	110,901.97	19,886.93	.00	100.0%
12202 52300 WATER & SEWER	8,500	674	9,174	4,713.44	1,960.72	2,500.00	72.7%
12202 52410 R & M - VEHICLES	45,000	7,255	52,255	44,885.78	4,393.61	2,975.48	94.3%
12202 52420 R & M - OTHER	8,000	1,709	9,709	5,006.00	1,369.41	3,333.59	65.7%
12202 52500 R & M - BLDGS. & GR	4,000	301	4,301	1,563.29	.00	2,737.91	36.3%
12202 53011 INFORMATION TECHNOL	30,000	5,201	35,201	32,825.72	1,374.79	1,000.00	97.2%
12202 53120 FIRE PREVENTION	2,200	0	2,200	2,198.96	.00	1.04	100.0%
12202 53190 EDUCATION & TRAININ	8,000	-500	7,500	6,236.00	175.00	1,089.00	85.5%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12202 53191 FIRE ACADEMY COSTS	15,000	-12,570	2,430	1,430.00	.00	1,000.00	58.8%
12202 53210 MEDICAL COSTS	8,000	0	8,000	562.00	4,000.00	3,438.00	57.0%
12202 53220 ARSON	2,000	1,069	3,069	2,292.95	.03	776.00	74.7%
12202 54200 OFFICE & PROF. SUPP	6,000	-56	5,944	3,899.53	798.08	1,246.15	79.0%
12202 54220 SUPPLIES - OTHER	13,500	1,034	14,534	9,956.08	3,858.92	718.59	95.1%
12202 54800 MOTOR VEHICLE FUEL	40,000	12,671	52,671	15.00	.00	52,656.26	.0%
12202 54830 SUPPLIES - MOTOR VE	40,000	1,602	41,602	32,822.42	6,213.33	2,566.64	93.8%
12202 54880 SUPPLIES-FIRE EQUIP	23,000	4,536	27,536	16,459.98	7,540.96	3,535.00	87.2%
12202 54890 SUPPLIES-FIRE ALARM	8,000	382	8,382	5,885.87	33.82	2,462.36	70.6%
12202 55130 SUPPLIES-TRAINING A	4,900	3,399	8,299	6,116.25	2,182.25	.00	100.0%
12202 55140 CPR	18,600	2,643	21,243	13,192.18	3,655.75	4,395.00	79.3%
12202 55150 SUPPLIES-HAZ-MAT	1,500	0	1,500	.00	240.00	1,260.00	16.0%
12202 55860 PERSONNEL EQUIPMENT	22,000	0	22,000	9,037.38	3,144.99	9,817.63	55.4%
12202 57100 IN-STATE TRAVEL	750	30	780	348.00	.00	432.00	44.6%
12202 57300 DUES & SUBSCRIPTION	2,500	0	2,500	1,495.00	.00	1,005.00	59.8%
12203 FIRE-CAPITAL OUTLAY							
12203 58000 CAP.OUTLAY-MOTOR VE	0	62,000	62,000	.00	.00	62,000.00	.0%
TOTAL FIRE	10,513,769	880,909	11,394,678	8,853,315.39	63,328.59	2,478,034.06	78.3%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2400 BLDG. CODES/INSPECTIONS							
12401 CODES-PERSONAL SERV.							
12401 51101 PAY-BLDG. COMMISSIO	94,903	0	94,903	73,002.80	.00	21,900.20	76.9%
12401 51102 PAY-ASSIST.BLDG.COM	77,553	-25,945	51,608	35,197.04	.00	16,410.96	68.2%
12401 51103 PAY-CHIEF INSP OF W	70,000	0	70,000	55,192.36	.00	14,807.64	78.8%
12401 51105 PAY-PLUMB/GAS INSPE	68,217	0	68,217	53,784.41	.00	14,432.59	78.8%
12401 51107 PAY-ZONING OFFICIAL	55,000	0	55,000	43,365.29	.00	11,634.71	78.8%
12401 51108 PAY-HEAD ADMIN CLER	45,940	0	45,940	34,453.98	.00	11,486.02	75.0%
12401 51109 PAY-HEAD CLERK	24,395	0	24,395	19,243.35	.00	5,151.65	78.9%
12401 51110 PAY-LOCAL BLDG. INS	140,000	-62,785	77,215	52,801.65	.00	24,413.35	68.4%
12401 51300 PAY-OVERTIME	2,500	0	2,500	170.38	.00	2,329.62	6.8%
12401 51400 PAY-LONGEVITY	1,600	0	1,600	800.00	.00	800.00	50.0%
12401 51510 PAY-SICK LEAVE BUYB	2,500	0	2,500	.00	.00	2,500.00	.0%
12401 51830 PAY-CLOTHING ALLOWA	525	0	525	700.00	.00	-175.00	133.3%
12402 CODES-EXPENSES							
12402 53010 OTHER CONTRACTED SE	40,000	-3,721	36,279	22,392.50	10,034.50	3,852.00	89.4%
12402 53030 PRINT/BIND/MICROFIL	150	0	150	.00	.00	150.00	.0%
12402 53040 INSPECTIONS-PLUMB &	2,500	2,000	4,500	2,650.00	.00	1,850.00	58.9%
12402 53050 INSPECTIONS-ELECTRI	2,500	0	2,500	1,200.00	.00	1,300.00	48.0%
12402 53190 EDUCATION & TRAININ	2,500	72	2,572	970.08	130.00	1,472.17	42.8%
12402 53410 TELEPHONE USAGE CHA	2,000	-1,541	459	189.95	268.56	.00	100.0%
12402 54200 OFFICE & PROF. SUPP	2,000	126	2,126	1,603.71	220.63	301.83	85.8%
12402 54900 SUPPLIES-SMALL TOOL	1,000	-1,000	0	.00	.00	.00	.0%
12402 57009 CLOTHING EXPENSE	1,000	1,600	2,600	1,742.00	.00	858.00	67.0%
12402 57100 IN-STATE TRAVEL	4,000	379	4,379	3,225.35	44.25	1,109.52	74.7%
12402 57300 DUES & SUBSCRIPTION	800	195	995	295.00	195.00	505.00	49.2%
TOTAL BLDG. CODES/INSPECTIONS	641,583	-90,620	550,963	402,979.85	10,892.94	137,090.26	75.1%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2440 WEIGHTS & MEASURES							
12441 WEIGHTS-PERSONAL SERV.							
12441 51101 PAY-SEALER OF WTS./	62,500	0	62,500	49,278.92	.00	13,221.08	78.8%
12442 WEIGHTS-EXPENSES							
12442 53010 PROFESSIONAL SERVIC	1,000	-1,000	0	.00	.00	.00	.0%
12442 53030 PRINT/BIND/MICROFIL	0	1,000	1,000	73.00	.00	927.00	7.3%
12442 53190 EDUCATION & TRAININ	100	0	100	75.00	.00	25.00	75.0%
12442 54200 OFFICE & PROF. SUPP	1,000	271	1,271	899.16	.00	372.20	70.7%
12442 54800 MOTOR VEHICLE FUEL	0	1,200	1,200	.00	.00	1,200.00	.0%
12442 54901 TOOLS & EQUIPMENT	2,000	0	2,000	1,256.11	.00	743.89	62.8%
12442 57009 CLOTHING EXPENSE	1,500	0	1,500	.00	.00	1,500.00	.0%
12442 57100 IN-STATE TRAVEL	2,500	-50	2,450	573.20	.00	1,876.80	23.4%
12442 57300 DUES & SUBSCRIPTION	185	50	235	235.00	.00	.00	100.0%
12442 58501 EQUIPMENT-OVER \$500	0	3,058	3,058	3,036.19	.00	21.88	99.3%
12443 WEIGHTS-CAPITAL OUTLAY							
12443 58001 CAP.OUTLAY-VEHICLES	0	45,000	45,000	43,835.00	.00	1,165.00	97.4%
TOTAL WEIGHTS & MEASURES	70,785	49,529	120,314	99,261.58	.00	21,052.85	82.5%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
2910 OFFICE OF EMERGENCY MGMT.								
12911 EMERG.MGMT.-PERSONAL SERV.								
12911 51225 EMERGENCY MGMT DIR	5,000	0	5,000	4,166.70	.00	833.30	83.3%	
12912 EMERG.MGMT.-EXPENSES								
12912 53100 REVERSE 911	14,000	-630	13,370	13,369.88	.00	.00	100.0%	
12912 54220 SUPPLIES - OTHER	1,000	630	1,630	1,628.00	.00	2.12	99.9%	
TOTAL OFFICE OF EMERGENCY MGMT.	20,000	0	20,000	19,164.58	.00	835.42	95.8%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2940 FORESTRY							
12941 FORESTRY-PERSONAL SERV.							
12941 51101 PAY-FORESTER	68,787	0	68,787	57,129.92	.00	11,657.08	83.1%
12941 51104 PAY-TREE CLIMBER	0	27,430	27,430	1,959.20	.00	25,470.80	7.1%
12941 51300 PAY-OVERTIME	6,000	0	6,000	7,183.03	.00	-1,183.03	119.7%
12941 51400 PAY-LONGEVITY	1,250	0	1,250	1,250.00	.00	.00	100.0%
12941 51830 PAY-CLOTHING ALLOWA	725	0	725	325.00	.00	400.00	44.8%
12942 FORESTRY-EXPENSES							
12942 52410 R & M - VEHICLES	5,000	-1,000	4,000	286.30	.00	3,713.70	7.2%
12942 53004 DEBRIS DISPOSAL	10,000	0	10,000	.00	.00	10,000.00	.0%
12942 53007 CONTRACT SERV - DEB	0	-10,000	-10,000	.00	.00	-10,000.00	.0%
12942 53010 CONTRACT FORESTRY S	0	182,570	182,570	121,240.00	38,175.00	23,155.00	87.3%
12942 53190 EDUCATION & TRAININ	1,000	0	1,000	379.00	.00	621.00	37.9%
12942 54900 SUPPLIES-SMALL TOOL	2,000	-500	1,500	74.78	.00	1,425.22	5.0%
TOTAL FORESTRY	94,762	198,500	293,262	189,827.23	38,175.00	65,259.77	77.7%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2990 PUBLIC SAFETY							
12991 PUBLIC SAFETY-PERS. SERV.							
12991 51201 PAY-CLERK	900	0	900	727.02	.00	172.98	80.8%
TOTAL PUBLIC SAFETY	900	0	900	727.02	.00	172.98	80.8%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
3000 SCHOOLS								
13001 SCHOOL-PERSONAL SERV.								
13001 51101 PAY-SCHOOL PERSONNE	63,327,030	3,984,861	67,311,891	40,838,369.24	.00	26,473,521.44	60.7%	
13002 SCHOOL-EXPENSES								
13002 57000 OTHER CHARGES & EXP	28,277,448	3,251,743	31,529,191	27,768,321.20	.00	3,760,869.40	88.1%	
TOTAL SCHOOLS	91,604,478	7,236,603	98,841,081	68,606,690.44	.00	30,234,390.84	69.4%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4100 CITY ENGINEER							
14101 ENGINEER-PERSONAL SERV.							
14101 51101 PAY-ENGINEER/ASST.S	92,000	-35,000	57,000	18,970.23	.00	38,029.77	33.3%
14101 51103 PAY-GEN.CONSTRUCTIO	63,092	0	63,092	47,916.78	.00	15,175.22	75.9%
14101 51105 PAY-SR.CIVIL ENGINE	78,000	-40,000	38,000	5,400.00	.00	32,600.00	14.2%
14101 51107 PAY-GRANT WRITER/MA	63,340	-15,834	47,506	31,500.04	.00	16,005.65	66.3%
14101 51400 PAY-LONGEVITY	500	0	500	.00	.00	500.00	.0%
14101 51500 PAY-VACATION BUYBAC	0	4,247	4,247	4,247.31	.00	.00	100.0%
14101 51830 PAY-CLOTHING ALLOWA	325	0	325	.00	.00	325.00	.0%
14102 ENGINEER-EXPENSES							
14102 53010 PROFESSIONAL ENGINE	3,500	137,666	141,166	91,190.79	37,175.66	12,800.00	90.9%
14102 54200 OFFICE & PROF. SUPP	250	0	250	104.84	.00	145.16	41.9%
14102 57300 DUES & SUBSCRIPTION	1,500	-500	1,000	.00	.00	1,000.00	.0%
TOTAL CITY ENGINEER	302,507	50,579	353,086	199,329.99	37,175.66	116,580.80	67.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4210 DPW-ADMIN.							
14211 DPW ADMIN.-PERSONAL SERV.							
14211 51101 PAY-GEN.SUPERIN'DEN	118,000	862	118,862	95,978.67	.00	22,883.33	80.7%
14211 51103 PAY-OFFICE MANAGER	60,371	0	60,371	47,333.73	.00	13,037.27	78.4%
14211 51104 PAY-PRINC.ACCT.CLER	50,260	-2,500	47,760	32,232.65	.00	15,527.35	67.5%
14211 51106 PAY-SUPT. OUTDOOR W	68,408	0	68,408	54,199.01	.00	14,208.99	79.2%
14211 51108 PAY-SAFETY INSPECTO	50,000	0	50,000	39,423.14	.00	10,576.86	78.8%
14211 51201 PAY-COMMISSIONERS	8,625	0	8,625	6,966.54	.00	1,658.46	80.8%
14211 51300 PAY-OVERTIME	3,000	1,000	4,000	4,543.12	.00	-543.12	113.6%
14211 51306 OVERTIME-SUPERVISOR	30,000	0	30,000	1,771.32	.00	28,228.68	5.9%
14211 51400 PAY-LONGEVITY	1,000	0	1,000	925.00	.00	75.00	92.5%
14211 51830 PAY-CLOTHING ALLOWA	650	0	650	650.00	.00	.00	100.0%
14212 DPW ADMIN.-EXPENSES							
14212 53190 EDUCATION & TRAININ	0	5,000	5,000	2,399.00	150.00	2,451.00	51.0%
14212 53210 MEDICAL COSTS	5,000	1,015	6,015	3,589.03	199.97	2,226.00	63.0%
14212 53410 TELEPHONE USAGE CHA	5,700	730	6,430	4,991.45	1,438.30	.42	100.0%
14212 54200 OFFICE & PROF. SUPP	2,200	-299	1,901	1,476.63	.00	423.97	77.7%
14212 55830 UNIFORMS RENTAL SER	11,000	5,289	16,289	7,292.79	8,996.54	.00	100.0%
14212 57100 IN-STATE TRAVEL	300	0	300	.00	.00	300.00	.0%
14212 57300 DUES & SUBSCRIPTION	1,000	0	1,000	936.25	.00	63.75	93.6%
TOTAL DPW-ADMIN.	415,514	11,097	426,611	304,708.33	10,784.81	111,117.96	74.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4220 DPW-CITY PROPERTY							
14221 DPW PROPERTY-PERSONAL SER							
14221 51101 PAY-BLDG.MAINT.SUPE	64,150	0	64,150	51,505.10	.00	12,644.90	80.3%
14221 51103 PAY-BLDG. MAINT. MA	46,166	0	46,166	36,260.40	.00	9,905.60	78.5%
14221 51104 PAY-LABORER	86,169	0	86,169	67,714.40	.00	18,454.60	78.6%
14221 51105 PAY-BLDG. CUSTODIAN	80,582	0	80,582	63,532.78	.00	17,049.22	78.8%
14221 51300 PAY-OVERTIME	4,500	14,000	18,500	14,442.85	.00	4,057.15	78.1%
14221 51400 PAY-LONGEVITY	3,500	0	3,500	2,625.00	.00	875.00	75.0%
14221 51830 PAY-CLOTHING/TOOL A	1,325	0	1,325	1,275.00	.00	50.00	96.2%
14222 DPW PROPERTY-EXPENSES							
14222 52100 ENERGY-STREET LIGHT	299,408	88,075	387,483	303,240.01	48.09	84,194.64	78.3%
14222 52102 ENERGY-CITY HALL	65,722	16,816	82,538	54,511.95	.00	28,025.85	66.0%
14222 52103 ENERGY-CITY HALL AN	39,182	11,225	50,407	35,963.86	.00	14,443.63	71.3%
14222 52104 ENERGY-PELLISSIER B	38,136	22,960	61,096	50,520.32	.00	10,575.83	82.7%
14222 52112 ENERGY-TRAIN STATIO	2,000	463	2,463	1,873.69	.00	589.25	76.1%
14222 52300 HYDRANTS WATER USE	45,000	0	45,000	32,681.50	11,873.50	445.00	99.0%
14222 52302 WATER/SEWER-CITY HA	3,300	2,341	5,641	5,425.30	.00	215.21	96.2%
14222 52303 WATER/SEWER-CITY HA	10,000	11,342	21,342	21,197.38	.00	144.83	99.3%
14222 52304 WATER/SEWER-PELLISS	1,500	679	2,179	1,747.70	.00	430.96	80.2%
14222 52502 R & M-CITY HALL	26,000	6,675	32,675	24,180.00	3,657.98	4,836.79	85.2%
14222 52503 R & M-CITY HALL ANN	20,000	-321	19,679	10,334.24	1,516.43	7,828.47	60.2%
14222 52504 R & M-PELLISSIER BL	18,000	15,306	33,306	23,982.56	8,738.64	584.87	98.2%
14222 52505 R & M-SENIOR CENTER	30,000	26,708	56,708	55,065.83	4,602.04	-2,959.82	105.2%
14222 52509 R & M-POLICE STATIO	35,000	10,903	45,903	27,270.17	13,088.41	5,544.11	87.9%
14222 52510 R & M-CENTRAL FIRE	25,000	6,241	31,241	28,069.55	2,011.73	1,159.28	96.3%
14222 52511 R & M-ELMWOOD FIRE	11,500	3,986	15,486	12,231.21	1,721.20	1,533.89	90.1%
14222 52512 R & M-HIGHLAND FIRE	7,000	450	7,450	5,864.99	1,443.50	141.51	98.1%
14222 52514 R & M-W.HOLYOKE FIR	4,000	4,098	8,098	5,347.44	3,201.19	-450.83	105.6%
14222 52517 R&M-TRAIN STATION	5,000	0	5,000	18.67	.00	4,981.33	.4%
14222 53009 CONTRACTED SERV.	0	73,000	73,000	32,429.65	14,892.80	25,677.55	64.8%
14222 53010 PROFESSIONAL SERVIC	11,000	0	11,000	.00	8,000.00	3,000.00	72.7%
14222 54220 SUPPLIES - OTHER	7,000	176	7,176	5,658.86	326.94	1,189.90	83.4%
14222 54900 SUPPLIES-SMALL TOOL	1,200	0	1,200	526.71	.00	673.29	43.9%
14223 DPW PROPERTY-CAP. OUTLAY							
14223 58000 CAP.OUT.-BLDG.IMPRO	0	250,000	250,000	6,190.82	43,809.18	200,000.00	20.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14223 58002 CAP.OUTLAY-MOTOR VE	0	42,003	42,003	42,002.68	.00	.32	100.0%
14223 58003 CAP.OUTLAY-EQUIPMEN	0	25,000	25,000	24,999.34	.00	.66	100.0%
TOTAL DPW-CITY PROPERTY	991,340	632,125	1,623,465	1,048,689.96	118,931.63	455,842.99	71.9%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4250 DPW-HIGHWAYS & BRIDGES							
14251 DPW HIGHWAY-PERSONAL SERV							
14251 51101 PAY-P.W. FOREMAN/H	59,779	0	59,779	38,294.79	.00	21,484.21	64.1%
14251 51104 PAY-HEAVY M.E.O.	194,440	57,065	251,505	177,290.48	.00	74,214.52	70.5%
14251 51105 PAY-POWER SHOVEL OP	205,451	-41,700	163,751	105,187.72	.00	58,563.28	64.2%
14251 51106 PAY-PROP MAINT & DE	54,351	-32,530	21,821	7,183.52	.00	14,637.48	32.9%
14251 51107 PAY-LABORER	41,703	-22,115	19,588	9,724.40	.00	9,863.60	49.6%
14251 51300 PAY-OVERTIME	25,000	0	25,000	16,008.55	.00	8,991.45	64.0%
14251 51301 PAY-SNOW REMOVAL OV	120,000	0	120,000	150,069.38	.00	-30,069.38	125.1%
14251 51400 PAY-LONGEVITY	9,725	0	9,725	5,125.00	.00	4,600.00	52.7%
14251 51480 PAY-CDL CLASS A DIF	600	0	600	183.75	.00	416.25	30.6%
14251 51830 PAY-CLOTHING ALLOWA	3,725	0	3,725	2,250.00	.00	1,475.00	60.4%
14251 51999 NON-CONTRIBUTORY AN	11,310	0	11,310	11,427.60	.00	-117.60	101.0%
14252 DPW HIGHWAY-EXPENSES							
14252 52600 R & M - STREETS & F	55,000	9,065	64,065	30,005.87	14,797.49	19,261.15	69.9%
14252 52700 EQUIPMENT/BLDG. REN	1,000	960	1,960	960.00	.00	1,000.00	49.0%
14252 53100 SNOW REMOVAL SERVIC	250,000	32,283	282,283	311,220.39	142,100.69	-171,037.60	160.6%
14252 53140 ROCA SERVICES	65,000	65,000	130,000	46,848.34	83,151.66	.00	100.0%
14252 54220 SUPPLIES-TRAFFIC LI	21,000	8,645	29,645	18,105.30	390.00	11,150.11	62.4%
14252 54221 SUPPLIES-TRAFFIC LI	50,000	30,839	80,839	79,577.77	.00	1,261.21	98.4%
14252 54900 SUPPLIES-SMALL TOOL	5,000	-332	4,668	3,512.83	574.28	580.69	87.6%
14253 DPW HIGHWAY-CAP. OUTLAY							
14253 58000 CAP.OUT.-CITY INFRA	0	100,000	100,000	.00	.00	100,000.00	.0%
14253 58001 CAP.OUTLAY-GEN.CITY	0	27,000	27,000	22,700.00	.00	4,300.00	84.1%
14253 58002 CAP.OUTLAY-MOTOR VE	0	560,000	560,000	.00	551,576.00	8,424.00	98.5%
TOTAL DPW-HIGHWAYS & BRIDGES	1,173,084	794,180	1,967,264	1,035,675.69	792,590.12	138,998.37	92.9%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4260 DPW-AUTO EQUIP. MAINT.							
14261 DPW AUTO-PERSONAL SERV.							
14261 51101 PAY-FOREMAN/AUTOMOT	64,150	-16,000	48,150	33,061.95	.00	15,088.05	68.7%
14261 51102 PAY-MOTOR EQUIP.REP	163,243	-8,800	154,443	105,392.45	.00	49,050.55	68.2%
14261 51103 PAY-MOTOR EQUIP.MAI	48,797	0	48,797	38,326.80	.00	10,470.20	78.5%
14261 51105 PAY-EVT MECHANIC	69,802	0	69,802	54,825.20	.00	14,976.80	78.5%
14261 51106 PAY-POLICE FLEET ME	52,806	0	52,806	41,475.60	.00	11,330.40	78.5%
14261 51300 PAY-OVERTIME	20,000	15,000	35,000	25,881.19	.00	9,118.81	73.9%
14261 51400 PAY-LONGEVITY	1,750	0	1,750	2,400.00	.00	-650.00	137.1%
14261 51830 PAY-CLOTHING/TOOL A	2,000	0	2,000	1,125.00	.00	875.00	56.3%
14262 DPW AUTO-EXPENSES							
14262 52410 R & M - VEHICLES	70,000	10,213	80,213	70,160.45	7,545.93	2,506.47	96.9%
14262 52420 R & M - OTHER	5,000	482	5,482	1,803.10	1,552.06	2,126.52	61.2%
14262 53100 TOWING SERVICES	2,000	1,188	3,188	3,152.41	.00	35.96	98.9%
14262 54800 MOTOR VEHICLE FUEL	30,000	0	30,000	.00	.00	30,000.00	.0%
14262 54830 SUPPLIES - MOTOR VE	26,000	574	26,574	18,802.83	3,719.34	4,052.12	84.8%
14262 55835 TOOL REIMBURSEMENT	2,500	-500	2,000	2,000.00	.00	.00	100.0%
TOTAL DPW-AUTO EQUIP. MAINT.	558,048	2,157	560,205	398,406.98	12,817.33	148,980.88	73.4%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4300 DPW-TRASH COLLECTION							
14301 DPW TRASH-PERSONAL SERV.							
14301 51101 PAY-P.W. FOREMAN	59,779	0	59,779	48,053.08	.00	11,725.92	80.4%
14301 51102 PAY-HEAVY MOTOR EQU	390,376	0	390,376	320,946.41	.00	69,429.59	82.2%
14301 51103 PAY-LABORER	250,218	-20,000	230,218	173,244.96	.00	56,973.04	75.3%
14301 51106 PAY-WASTE/RECYCLE C	59,749	-10,200	49,549	34,639.06	.00	14,909.94	69.9%
14301 51300 PAY-OVERTIME	45,000	20,000	65,000	55,175.39	.00	9,824.61	84.9%
14301 51400 PAY-LONGEVITY	1,850	0	1,850	2,600.00	.00	-750.00	140.5%
14301 51480 PAY-SHIFT DIFFERENT	0	0	0	21.00	.00	-21.00	100.0%
14301 51830 PAY-CLOTHING ALLOWA	3,450	0	3,450	2,850.00	.00	600.00	82.6%
14302 DPW TRASH-EXPENSES							
14302 52410 R & M - VEHICLES	68,000	57,496	125,496	108,681.02	7,539.73	9,275.45	92.6%
14302 52700 EQUIPMENT/BLDG. REN	2,925	1,175	4,100	2,615.00	720.00	765.00	81.3%
14302 52900 LANDFILL DISPOSAL C	720,000	117,591	837,591	608,629.53	228,961.52	.00	100.0%
14302 52901 HAZARDOUS WASTE COL	7,500	24,743	32,243	24,626.19	.00	7,616.43	76.4%
14302 52902 RECYCLING CONTRACT	90,000	38,635	128,635	111,429.99	17,205.00	.00	100.0%
14302 53100 OTHER SERVICES	240,000	143,556	383,556	211,396.66	87,461.68	84,697.39	77.9%
14302 54800 MOTOR VEHICLE FUEL	65,000	0	65,000	.00	.00	65,000.00	.0%
14302 54900 SUPPLIES-SMALL TOOL	7,000	-500	6,500	1,760.06	187.62	4,552.32	30.0%
14302 55830 CLOTHING REIMBURSEM	500	45	545	45.00	.00	500.00	8.3%
TOTAL DPW-TRASH COLLECTION	2,011,347	372,541	2,383,888	1,706,713.35	342,075.55	335,098.69	85.9%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4800 MUNIC. PARKING FACILITIES							
14801 PARKING FAC.-PERSONAL SER							
14801 51101 PAY-PARKING CONTROL	94,231	0	94,231	70,387.05	.00	23,843.95	74.7%
14801 51830 PAY-CLOTHING ALLOWA	400	0	400	200.00	.00	200.00	50.0%
14802 PARKING FAC.-EXPENSES							
14802 52100 ENERGY-DWIGHT	18,000	8,671	26,671	22,561.24	.00	4,110.04	84.6%
14802 52101 ENERGY-SUFFOLK	15,000	4,921	19,921	14,186.21	.00	5,734.41	71.2%
14802 52300 WATER/SEWER-DWIGHT	350	83	433	353.61	.00	79.73	81.6%
14802 52500 R & M - DWIGHT	15,000	1,625	16,625	14,689.75	690.00	1,245.25	92.5%
14802 52501 R & M - SUFFOLK	5,000	277	5,277	3,554.50	.00	1,722.50	67.4%
14802 52506 R & M - STREET	8,000	152	8,152	801.19	719.13	6,631.48	18.7%
14802 54220 SUPPLIES-DWIGHT	1,500	253	1,753	746.95	664.93	341.50	80.5%
14802 55830 UNIFORMS	0	3,866	3,866	.00	3,866.32	.00	100.0%
14803 PARKING FAC.-CAP. OUTLAY							
14803 58004 CAP.OUTLAY-VEHICLES	0	54,255	54,255	3,600.70	50,654.01	.00	100.0%
TOTAL MUNIC. PARKING FACILITIES	157,481	74,103	231,584	131,081.20	56,594.39	43,908.86	81.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5100 BOARD OF HEALTH							
15101 HEALTH-PERSONAL SERV.							
15101 51101 PAY-HEALTH DIRECTOR	78,000	7,000	85,000	65,364.25	.00	19,635.75	76.9%
15101 51103 PAY-SANITARIAN II	129,392	-9,820	119,572	72,159.54	.00	47,412.72	60.3%
15101 51104 PAY-PUBLIC HEALTH N	69,025	0	69,025	54,423.61	.00	14,601.39	78.8%
15101 51105 PAY-HEAD CLERK	44,176	0	44,176	34,830.53	.00	9,345.47	78.8%
15101 51107 PAY-SANITARIAN III	68,216	0	68,216	47,318.04	.00	20,897.96	69.4%
15101 51109 PAY-SANITARIAN I	49,415	21,310	70,725	44,517.59	.00	26,207.55	62.9%
15101 51111 PAY-FLOATING PRINCI	40,425	0	40,425	28,588.38	.00	11,836.62	70.7%
15101 51201 PAY-BOARD MEMBERS	3,650	0	3,650	1,666.60	.00	1,983.40	45.7%
15101 51202 PAY-ANIMAL INSPECTO	50,000	0	50,000	39,423.14	.00	10,576.86	78.8%
15101 51203 PAY-SUBSTITUTE NURS	2,000	0	2,000	.00	.00	2,000.00	.0%
15101 51300 PAY-OVERTIME	4,000	0	4,000	3,328.96	.00	671.04	83.2%
15101 51400 PAY-LONGEVITY	2,550	0	2,550	2,550.00	.00	.00	100.0%
15101 51500 PAY-VACATION BUYBAC	0	327	327	326.92	.00	.00	100.0%
15101 51510 PAY-SICK LEAVE BUYB	0	5,363	5,363	5,362.94	.00	.00	100.0%
15101 51530 PAY-FAMILY & MEDICA	0	9,820	9,820	9,819.74	.00	.00	100.0%
15101 51830 PAY-CLOTHING ALLOWA	875	0	875	700.00	.00	175.00	80.0%
15101 51850 PAY-AUTO ALLOWANCE	14,100	0	14,100	11,397.50	.00	2,702.50	80.8%
15102 HEALTH-EXPENSES							
15102 52400 R & M - OFFICE EQUI	450	0	450	299.99	.00	150.01	66.7%
15102 53010 PROF. HEALTH SERVIC	10,000	0	10,000	7,735.95	395.00	1,869.05	81.3%
15102 53015 SHARPS KIOSK SERVIC	3,420	0	3,420	3,420.00	.00	.00	100.0%
15102 53020 TEEN PREGNANCY PREV	4,000	0	4,000	.00	.00	4,000.00	.0%
15102 53026 WELLNESS	1,500	0	1,500	200.00	.00	1,300.00	13.3%
15102 53030 PRINT/BIND/MICROFIL	750	-750	0	.00	.00	.00	.0%
15102 53100 PERMITTING SOFTWARE	0	13,260	13,260	12,460.00	.00	800.00	94.0%
15102 53101 COMMUNICABLE DISEAS	4,000	0	4,000	200.00	.00	3,800.00	5.0%
15102 53102 VACANT BLDGS.-BOARD	5,000	-5,000	0	.00	.00	.00	.0%
15102 53103 ANIMAL CONTROL SERV	175,000	-1,522	173,478	173,478.00	.00	.00	100.0%
15102 53190 EDUCATION & TRAININ	4,000	1,350	5,350	4,565.00	.00	785.00	85.3%
15102 53410 TELEPHONE USAGE CHA	3,500	-3,492	8	-148.17	7.58	148.17	-1854.7%
15102 54200 OFFICE & PROF. SUPP	3,000	-1,100	1,900	1,434.23	334.09	131.68	93.1%
15102 54220 SUPPLIES - OTHER	4,500	0	4,500	2,911.17	802.12	786.71	82.5%
15102 54221 SUPPLIES - EMERGENC	3,500	0	3,500	69.80	.00	3,430.20	2.0%
15102 54800 MOTOR VEHICLE FUEL	2,820	0	2,820	.00	.00	2,820.00	.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
15102 57009 CLOTHING EXPENSE	1,000	0	1,000	730.00	.00	270.00	73.0%	
15102 57100 IN-STATE TRAVEL	1,200	0	1,200	408.47	.00	791.53	34.0%	
15102 57300 DUES & SUBSCRIPTION	75	0	75	.00	.00	75.00	.0%	
15102 57400 MALPRACTICE INSURAN	231	0	231	128.00	.00	103.00	55.4%	
15103 HEALTH-CAPITAL OUTLAY								
15103 58000 CAP. OUTLAY-MOTOR V	0	19,866	19,866	19,866.34	.00	.00	100.0%	
TOTAL BOARD OF HEALTH	783,770	56,612	840,382	649,536.52	1,538.79	189,306.61	77.5%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5410 COUNCIL ON AGING							
15411 COA-PERSONAL SERV.							
15411 51101 PAY-EXECUTIVE DIREC	75,000	0	75,000	59,134.71	.00	15,865.29	78.8%
15411 51102 PAY-NUTRITIONAL DIR	45,500	0	45,500	34,020.00	.00	11,480.00	74.8%
15411 51103 PAY-ASSISTANT DIREC	27,500	0	27,500	27,499.94	.00	.06	100.0%
15411 51104 PAY-UTILITY PERSON	68,640	0	68,640	43,193.25	.00	25,446.75	62.9%
15411 51105 PAY-VOLUNTEER COORD	133,366	0	133,366	103,881.93	.00	29,484.07	77.9%
15411 51202 PAY-HEALTH SERVICES	72,632	0	72,632	57,267.37	.00	15,364.63	78.8%
15411 51203 PAY-DRIVER	65,520	-5,000	60,520	42,888.00	.00	17,632.00	70.9%
15411 51300 PAY-OVERTIME	0	4,000	4,000	1,124.75	.00	2,875.25	28.1%
15411 51400 PAY-LONGEVITY	2,575	0	2,575	2,575.00	.00	.00	100.0%
15411 51500 PAY-VACATION BUYBAC	0	0	0	2,142.84	.00	-2,142.84	100.0%
15411 51510 PAY-SICK LEAVE BUYB	0	0	0	1,381.08	.00	-1,381.08	100.0%
15412 COA-EXPENSES							
15412 52100 ENERGY-GAS/OIL/ELEC	52,500	6,128	58,628	44,339.06	14,289.28	.00	100.0%
15412 52300 WATER & SEWER	2,200	1,231	3,431	980.59	1,690.55	759.77	77.9%
15412 52400 R & M - EQUIPMENT	3,000	54	3,054	1,601.79	318.63	1,133.68	62.9%
15412 52500 R & M - BLDGS. & GR	4,900	0	4,900	4,676.00	224.00	.00	100.0%
15412 53010 PROFESSIONAL SERVIC	8,000	0	8,000	7,615.00	.00	385.00	95.2%
15412 53190 EDUCATION & TRAININ	125	0	125	.00	.00	125.00	.0%
15412 54000 SUPPLIES - BLDGS. &	1,200	0	1,200	.00	.00	1,200.00	.0%
15412 54200 OFFICE & PROF. SUPP	1,200	0	1,200	398.55	701.45	100.00	91.7%
15412 54220 SUPPLIES - OTHER	5,800	601	6,401	4,697.13	1,676.97	26.42	99.6%
15412 54800 MOTOR VEHICLE FUEL	4,000	2,806	6,806	2,225.68	2,357.08	2,222.75	67.3%
15412 57009 CLOTHING EXPENSE	750	0	750	394.99	.00	355.01	52.7%
15412 57100 IN-STATE TRAVEL	150	65	215	114.76	32.01	68.47	68.2%
15412 57300 DUES & SUBSCRIPTION	1,838	0	1,838	.00	.00	1,838.00	.0%
TOTAL COUNCIL ON AGING	576,396	9,885	586,281	442,152.42	21,289.97	122,838.23	79.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5430 VETERANS SERVICES							
15431 VETERANS-PERSONAL SERV.							
15431 51101 PAY-COMMISSIONER	75,000	-10,800	64,200	51,608.20	.00	12,591.80	80.4%
15431 51103 PAY-INVESTIGATOR	39,358	-26,200	13,158	13,084.28	.00	73.72	99.4%
15431 51105 PAY- NATIONAL SERVI	53,095	0	53,095	41,863.46	.00	11,231.54	78.8%
15431 51300 PAY-OVERTIME	0	5,000	5,000	2,513.74	.00	2,486.26	50.3%
15431 51400 PAY-LONGEVITY	800	0	800	800.00	.00	.00	100.0%
15431 51500 PAY-VACATION BUYBAC	0	1,731	1,731	.00	.00	1,731.00	.0%
15431 51510 PAY-SICK LEAVE BUYB	5,000	0	5,000	.00	.00	5,000.00	.0%
15432 VETERANS-EXPENSES							
15432 53190 EDUCATION & TRAININ	1,500	0	1,500	1,491.20	.00	8.80	99.4%
15432 54200 OFFICE & PROF. SUPP	2,500	-688	1,813	343.42	546.83	922.25	49.1%
15432 57100 IN-STATE TRAVEL	1,000	0	1,000	.00	.00	1,000.00	.0%
15432 57300 DUES & SUBSCRIPTION	750	0	750	175.00	.00	575.00	23.3%
15432 57600 VETERANS PATRIOTIC	2,500	0	2,500	829.60	.00	1,670.40	33.2%
15432 57700 VET. BENEFITS - DIR	240,000	0	240,000	164,863.44	.00	75,136.56	68.7%
TOTAL VETERANS SERVICES	421,503	-30,957	390,547	277,572.34	546.83	112,427.33	71.2%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6100 PUBLIC LIBRARY							
16101 LIBRARY-PERSONAL SERV.							
16101 51101 PAY-DIRECTOR	66,418	1,319	67,737	53,408.11	.00	14,328.89	78.8%
16101 51102 PAY-REFERENCE LIB.	76,876	21,992	98,868	82,820.78	.00	16,047.22	83.8%
16101 51103 PAY-REFERENCE LIBRA	66,484	-6,946	59,538	31,730.73	.00	27,807.27	53.3%
16101 51104 PAY-CHILDREN'S LIBR	127,993	2,542	130,535	102,568.64	.00	27,966.36	78.6%
16101 51105 PAY-CATALOGUER	37,822	751	38,573	30,408.20	.00	8,164.80	78.8%
16101 51108 PAY-CUSTODIAN	59,739	1,187	60,926	48,188.74	.00	12,737.26	79.1%
16101 51109 PAY-ARCHIVIST	42,233	839	43,072	33,960.55	.00	9,111.45	78.8%
16101 51111 PAY-LIBRARY ASSIST.	20,078	-20,078	0	.00	.00	.00	.0%
16101 51112 PAY-FINANCIAL MANAG	0	24,359	24,359	19,207.51	.00	5,151.49	78.9%
16101 51113 PAY-ASSISTANT DIREC	49,903	991	50,894	40,127.98	.00	10,766.02	78.8%
16101 51114 PAY-COMPUTER COORDI	66,063	-786	65,277	44,713.97	.00	20,563.03	68.5%
16101 51115 PAY-COLLECTION DEV	41,387	822	42,209	33,280.24	.00	8,928.76	78.8%
16101 51400 PAY-LONGEVITY	6,000	0	6,000	5,150.00	.00	850.00	85.8%
16101 51500 PAY-VACATION BUYBAC	0	7,471	7,471	3,990.49	.00	3,480.51	53.4%
16101 51510 PAY-SICK LEAVE BUYB	0	2,445	2,445	2,847.11	.00	-402.11	116.4%
16102 LIBRARY-EXPENSES							
16102 52100 ENERGY-GAS/OIL/ELEC	79,000	-24,359	54,641	54,641.00	3,432.17	-3,432.17	106.3%
16102 54221 LIBRARY BOOKS	0	7,500	7,500	5,387.80	21.74	2,090.46	72.1%
TOTAL PUBLIC LIBRARY	739,996	20,049	760,045	592,431.85	3,453.91	164,159.24	78.4%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6300 RECREATION							
16301 RECREATION-PERSONAL SERV.							
16301 51101 PAY-RECREATION DIRE	71,761	0	71,761	56,580.82	.00	15,180.18	78.8%
16301 51103 PAY-RECREATION COOR	55,000	0	55,000	43,365.29	.00	11,634.71	78.8%
16301 51104 PAY-HEAD ADMINISTRA	45,568	0	45,568	35,848.77	.00	9,719.23	78.7%
16301 51240 PAY - TEMPORARY/SEA	110,000	0	110,000	61,707.50	.00	48,292.50	56.1%
16302 RECREATION-EXPENSES							
16302 52420 R & M - RECREATION	2,000	600	2,600	.00	2,578.45	21.55	99.2%
16302 52701 EVENTS STAGING	8,000	-2,650	5,350	5,350.00	.00	.00	100.0%
16302 53010 OTHER CONTRACTED SE	1,000	0	1,000	.00	1,000.00	.00	100.0%
16302 53030 PRINT/BIND/MICROFIL	500	0	500	.00	.00	500.00	.0%
16302 53161 SPEC.EVENT-SENIOR F	3,500	0	3,500	3,500.00	.00	.00	100.0%
16302 53164 SPORTS LEAGUES COST	8,000	0	8,000	7,487.00	.00	513.00	93.6%
16302 53166 RECREATIONAL PROGRA	26,000	-417	25,583	19,604.58	952.30	5,025.66	80.4%
16302 53190 EDUCATION & TRAININ	500	0	500	325.00	.00	175.00	65.0%
16302 53430 ADVERTISING	500	0	500	257.00	.00	243.00	51.4%
16302 54200 OFFICE & PROF. SUPP	1,500	-15	1,485	1,333.88	43.06	108.06	92.7%
16302 54220 SUPPLIES - OTHER	3,000	2,949	5,949	3,385.89	355.02	2,208.30	62.9%
16302 57100 IN-STATE TRAVEL	500	0	500	244.97	.00	255.03	49.0%
16302 57300 DUES & SUBSCRIPTION	300	15	315	315.00	.00	.00	100.0%
TOTAL RECREATION	337,629	482	338,111	239,305.70	4,928.83	93,876.22	72.2%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6500 PARKS							
16501 PARKS-PERSONAL SERV.							
16501 51106 PAY-HEAVY MOTOR EQU	97,593	-23,520	74,073	47,170.08	.00	26,902.92	63.7%
16501 51109 PAY-PARKS MAINTENAN	314,725	0	314,725	265,532.20	.00	49,192.80	84.4%
16501 51110 PAY-PARKS MAINT.CRA	43,194	0	43,194	33,976.00	.00	9,218.00	78.7%
16501 51300 PAY-OVERTIME	5,000	10,000	15,000	7,401.64	.00	7,598.36	49.3%
16501 51400 PAY-LONGEVITY	3,525	0	3,525	4,525.00	.00	-1,000.00	128.4%
16501 51830 PAY-CLOTHING ALLOWA	2,200	0	2,200	1,800.00	.00	400.00	81.8%
16502 PARKS-EXPENSES							
16502 52100 ENERGY-GAS/OIL/ELEC	31,000	4,362	35,362	23,933.89	.00	11,427.66	67.7%
16502 52300 WATER & SEWER	29,000	114	29,114	25,176.02	600.00	3,337.90	88.5%
16502 52410 R & M - VEHICLES	18,000	2,333	20,333	14,961.03	3,589.89	1,782.46	91.2%
16502 52420 R & M - OTHER	15,000	1,176	16,176	7,000.41	1,056.60	8,119.25	49.8%
16502 52500 R & M - FIELDS	62,500	39,301	101,801	30,455.91	39,931.22	31,413.92	69.1%
16502 52518 R&M POOLS	10,000	1,033	11,033	6,026.01	201.50	4,805.81	56.4%
16502 53010 CONTRACT SERVICES	23,000	23,000	46,000	18,000.00	28,000.00	.00	100.0%
16502 54220 SUPPLIES - OTHER	4,000	176	4,176	2,786.57	326.91	1,062.22	74.6%
16502 55830 CLOTHING CONTRACT	2,250	992	3,242	1,462.10	1,779.55	.00	100.0%
16503 PARKS-CAPITAL OUTLAY							
16503 58000 CAPITAL OUTLAY-EQUI	0	164,695	164,695	.00	153,940.56	10,754.71	93.5%
16503 58002 CAP.OUTLAY-MOTOR VE	0	117,542	117,542	117,541.56	.00	.00	100.0%
TOTAL PARKS	660,987	341,204	1,002,191	607,748.42	229,426.23	165,016.01	83.5%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6910 MUSEUMS & MONUMENTS							
16911 MUSEUMS-PERSONAL SERV.							
16911 51101 PAY-DIRECTOR	63,000	7,000	70,000	55,192.36	.00	14,807.64	78.8%
16911 51103 PAY-CITY HISTORIAN	55,000	0	55,000	43,365.29	.00	11,634.71	78.8%
16911 51104 PAY-ENTERPRISE COOR	26,860	0	26,860	23,468.35	.00	3,391.65	87.4%
16911 51106 PAY-OFFICE ASSISTAN	31,230	0	31,230	24,916.41	.00	6,313.59	79.8%
16911 51400 PAY-LONGEVITY	900	0	900	900.00	.00	.00	100.0%
16911 51510 PAY-SICK LEAVE BUYB	1,200	0	1,200	.00	.00	1,200.00	.0%
16912 MUSEUMS-EXPENSES							
16912 52100 ENERGY-GAS/OIL/ELEC	20,552	8,225	28,777	27,233.76	991.28	552.00	98.1%
16912 52300 WATER & SEWER	1,900	730	2,630	1,922.06	539.96	167.56	93.6%
16912 52420 R & M - OTHER	15,000	15,029	30,029	23,926.82	4,876.31	1,225.51	95.9%
16912 53009 CONTRACTED SERVICES	5,000	0	5,000	3,844.50	.00	1,155.50	76.9%
16912 53030 PRINT/BIND/MICROFIL	700	204	904	527.88	.00	376.12	58.4%
16912 53190 EDUCATION & TRAININ	1,000	0	1,000	225.00	230.00	545.00	45.5%
16912 53420 POSTAGE	100	0	100	.00	.00	100.00	.0%
16912 53430 ADVERTISING	1,000	0	1,000	125.00	.00	875.00	12.5%
16912 54200 OFFICE & PROF. SUPP	800	0	800	360.08	.00	439.92	45.0%
16912 54220 SUPPLIES - OTHER	800	0	800	698.60	.00	101.40	87.3%
16912 57100 IN-STATE TRAVEL	150	0	150	.00	.00	150.00	.0%
16912 57300 DUES & SUBSCRIPTION	700	0	700	422.40	.00	277.60	60.3%
16912 57400 INSURANCE	3,410	0	3,410	3,410.00	.00	.00	100.0%
TOTAL MUSEUMS & MONUMENTS	229,302	31,187	260,489	210,538.51	6,637.55	43,313.20	83.4%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6930 WAR MEMORIAL COMMISSION							
16931 WAR MEM.-PERSONAL SERV.							
16931 51101 PAY-SR. BUILDING CU	41,308	0	41,308	32,569.58	.00	8,738.42	78.8%
16931 51102 PAY-BUILDING CUSTOD	40,289	0	40,289	31,766.39	.00	8,522.61	78.8%
16931 51300 PAY-OVERTIME	6,000	0	6,000	5,326.55	.00	673.45	88.8%
16931 51400 PAY-LONGEVITY	800	0	800	800.00	.00	.00	100.0%
16931 51830 CLOTHING ALLOWANCE	350	0	350	350.00	.00	.00	100.0%
16932 WAR MEM.-EXPENSES							
16932 52100 ENERGY-GAS/OIL/ELEC	32,131	9,238	41,369	27,218.43	.00	14,150.58	65.8%
16932 52300 WATER & SEWER	0	1,028	1,028	603.62	.00	424.38	58.7%
16932 52500 R & M - BLDGS. & GR	16,000	1,146	17,146	7,253.12	1,852.88	8,040.41	53.1%
16933 WAR MEM.-CAPITAL OUTLAY							
16933 58001 CAP.OUT.-BLDG.IMPRO	0	130,240	130,240	9,440.00	120,800.00	.00	100.0%
TOTAL WAR MEMORIAL COMMISSION	136,878	141,652	278,530	115,327.69	122,652.88	40,549.85	85.4%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6940 EXHIBIT HALL COMMISSION							
16942 EXHIBIT HALL-EXPENSES							
16942 52100 ENERGY-GAS/OIL/ELEC	38,245	13,068	51,313	40,074.90	.00	11,238.46	78.1%
16942 52300 WATER & SEWER	300	83	383	370.79	.00	12.63	96.7%
16942 52500 R & M - BLDGS. & GR	14,500	2,162	16,662	12,463.21	7,828.53	-3,629.41	121.8%
TOTAL EXHIBIT HALL COMMISSION	53,045	15,314	68,359	52,908.90	7,828.53	7,621.68	88.9%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
7100 LONG TERM DEBT SERVICE							
17104 LONG TERM DEBT SERVICE							
17104 59137 PRINC.-LT DEBT-PUBL	755,957	0	755,957	451,000.00	.00	304,957.00	59.7%
17104 59138 PRINC.-LT DEBT-CITY	2,639,000	0	2,639,000	2,054,000.00	.00	585,000.00	77.8%
17104 59160 PRINCIPAL-WATER	0	0	0	-85,125.00	.00	85,125.00	100.0%
17104 59237 INT.-LT DEBT-PUBLIC	271,982	0	271,982	124,253.00	.00	147,729.00	45.7%
17104 59238 INT.-LT DEBT-CITY	877,119	0	877,119	462,285.00	.00	414,834.00	52.7%
17104 59260 INTEREST-WATER	0	0	0	-49,140.11	.00	49,140.11	100.0%
TOTAL LONG TERM DEBT SERVICE	4,544,058	0	4,544,058	2,957,272.89	.00	1,586,785.11	65.1%

REVENUE, EXPENSES AND FUND BALANCE

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
7520 SHORT TERM DEBT SERVICE							
17524 SHORT TERM DEBT SERVICE							
17524 59290 INTEREST-SHORT TERM	150,000	0	150,000	.00	.00	150,000.00	.0%
TOTAL SHORT TERM DEBT SERVICE	150,000	0	150,000	.00	.00	150,000.00	.0%

REVENUE, EXPENSES AND FUND BALANCE

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8200 STATE/COUNTY ASSESSMENTS							
18202 STATE & COUNTY ASSESSMENT							
18202 56350 STATE-RET.TEACH.HEA	0	3,968,571	3,968,571	2,315,005.00	.00	1,653,566.00	58.3%
18202 56360 STATE-AIR POLLUTION	0	9,172	9,172	5,355.00	.00	3,817.00	58.4%
18202 56370 STATE-RMV NON-RENEW	0	63,000	63,000	36,750.00	.00	26,250.00	58.3%
18202 56400 STATE-REGION.TRANSI	0	1,119,553	1,119,553	653,079.00	.00	466,474.00	58.3%
18202 56510 STATE-SPECIAL EDUCA	0	85,401	85,401	41,695.00	.00	43,706.00	48.8%
18202 56511 STATE-SCHOOL CHOICE	0	3,091,825	3,091,825	1,777,141.00	.00	1,314,684.00	57.5%
18202 56513 STATE-CHARTER SCHOO	0	12,726,259	12,726,259	7,327,333.00	.00	5,398,926.00	57.6%
18202 56514 STATE-CHARTER SCHOO	0	792,900	792,900	462,525.00	.00	330,375.00	58.3%
TOTAL STATE/COUNTY ASSESSMENTS	0	21,856,681	21,856,681	12,618,883.00	.00	9,237,798.00	57.7%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9110 OTHER-RETIREMENT CONTRIB.							
19111 RETIREMENT CONTRIBUTION							
19111 51999 RETIREMENT CONTRIBU	12,648,883	0	12,648,883	2,108,147.16	10,540,735.84	.00	100.0%
TOTAL OTHER-RETIREMENT CONTRIB.	12,648,883	0	12,648,883	2,108,147.16	10,540,735.84	.00	100.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9120 OTHER-WORKERS COMP.							
19121 WORKERS COMPENSATION							
19121 51999 WORKERS COMPENSATIO	190,000	19,956	209,956	234,043.53	8,660.86	-32,748.56	115.6%
TOTAL OTHER-WORKERS COMP.	190,000	19,956	209,956	234,043.53	8,660.86	-32,748.56	115.6%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9130 OTHER-UNEMPLOYMENT COMP.							
19131 UNEMPLOYMENT-PERS. SERV.							
19131 51999 UNEMPLOYMENT COMPEN	50,000	57,912	107,912	90,848.79	.00	17,063.04	84.2%
TOTAL OTHER-UNEMPLOYMENT COMP.	50,000	57,912	107,912	90,848.79	.00	17,063.04	84.2%

REVENUE, EXPENSES AND FUND BALANCE

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9140 OTHER-HEALTH INSUR.(32B)							
19141 HEALTH INS.-PERS. SERV.							
19141 51999 HEALTH INSURANCE	11,895,345	32,215	11,927,560	3,204,355.98	26,938.64	8,696,265.22	27.1%
TOTAL OTHER-HEALTH INSUR.(32B)	11,895,345	32,215	11,927,560	3,204,355.98	26,938.64	8,696,265.22	27.1%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9150 OTHER-LIFE INSURANCE							
19151 LIFE INSURANCE-PERS. SERV							
19151 51999 LIFE INSURANCE	90,000	0	90,000	21,557.89	.00	68,442.11	24.0%
TOTAL OTHER-LIFE INSURANCE	90,000	0	90,000	21,557.89	.00	68,442.11	24.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9160 OTHER-F.I.C.A.-M.							
19161 F.I.C.A.M.-PERS. SERV.							
19161 51999 F.I.C.A.-MEDICARE	1,300,000	0	1,300,000	1,151,316.75	.00	148,683.25	88.6%
TOTAL OTHER-F.I.C.A.-M.	1,300,000	0	1,300,000	1,151,316.75	.00	148,683.25	88.6%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9190 OTHER-POL./FIRE INDEM.							
19191 POL./FIRE INDEM-PERS SERV							
19191 51999 POL./FIRE INDEMNIFI	80,000	1,648	81,648	21,518.41	.00	60,129.48	26.4%
TOTAL OTHER-POL./FIRE INDEM.	80,000	1,648	81,648	21,518.41	.00	60,129.48	26.4%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9200 OTHER-TRAVEL							
19202 TRAVEL-EXPENSES							
19202 57200 OUT-OF-STATE TRAVEL	3,000	-2,000	1,000	740.83	.00	259.17	74.1%
TOTAL OTHER-TRAVEL	3,000	-2,000	1,000	740.83	.00	259.17	74.1%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9400 OTHER-PROP./LIAB. INSUR.							
19402 PROP/LIAB.INSUR-EXPENSES							
19402 57400 CITY PROP/LIAB INSU	660,000	97,871	757,871	590,351.00	.00	167,520.00	77.9%
19402 57408 SHORT TERM DISABILI	35,000	15,797	50,797	35,543.79	.00	15,253.45	70.0%
TOTAL OTHER-PROP./LIAB. INSUR.	695,000	113,668	808,668	625,894.79	.00	182,773.45	77.4%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9410 OTHER-LEGAL CLAIMS/JUDG'T							
19412 LEGAL CLAIMS-EXPENSES							
19412 57630 CLAIMS - GENERAL	25,000	193,486	218,486	211,356.66	.00	7,129.25	96.7%
19412 57640 MED.CLAIMS-P & F	200,000	-49,016	150,984	52,901.65	8,329.20	89,753.13	40.6%
TOTAL OTHER-LEGAL CLAIMS/JUDG'T	225,000	144,470	369,470	264,258.31	8,329.20	96,882.38	73.8%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9420 INCOME REPLACEMENT BUYBACKS							
19421 COLLECTIVE BARGAINING							
19421 51950 IRP LEAVE TIME BUYB	110,000	0	110,000	94,439.42	.00	15,560.58	85.9%
TOTAL INCOME REPLACEMENT BUYBACKS	110,000	0	110,000	94,439.42	.00	15,560.58	85.9%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
9440 CANNABIS IMPACT							
19441 CANNABIS IMPACT PERSONAL SERVC							
19441 51001 PAY-MARKETING MANAG	0	0	0	2,700.00	.00	-2,700.00	100.0%
19441 51109 PAY-PLANNER II	0	16,714	16,714	.00	.00	16,714.23	.0%
19442 CANNABIS IMPACT EXPENSE							
19442 53004 OPED PUBLIC ART/COM	0	22,222	22,222	22,222.22	.00	.00	100.0%
19442 53005 OPED LEGAL SERVICES	0	66,964	66,964	31,600.35	50,363.65	-15,000.00	122.4%
19442 53006 OPED MUN. SUPPORT M	0	150,000	150,000	.00	150,000.00	.00	100.0%
19442 53009 SUBSTANCE ABUSE	0	100,000	100,000	77,483.36	18,016.64	4,500.00	95.5%
19442 53010 BOH CANNABIS INSPEC	0	75,000	75,000	.00	.00	75,000.00	.0%
19442 53018 OPED MARKETING	0	70,000	70,000	44,324.65	22,975.35	2,700.00	96.1%
19442 54880 FIRE-CARBON DIOXIDE	0	1,491	1,491	.00	.00	1,490.95	.0%
19443 CANNABIS IMPACT CAPITAL OUTLAY							
19443 58001 DPW MAIN STREET SAF	0	202,000	202,000	9,677.87	192,322.13	.00	100.0%
19443 58002 DPW RACE STREET IMP	0	399,000	399,000	14,938.56	19,561.44	364,500.00	8.6%
TOTAL CANNABIS IMPACT	0	1,103,391	1,103,391	202,947.01	453,239.21	447,205.18	59.5%
TOTAL GENERAL FUND	163,749,828	39,004,623	202,754,451	128,501,948.88	13,684,219.17	60,568,283.00	70.1%
TOTAL EXPENSES	163,749,828	39,004,623	202,754,451	128,501,948.88	13,684,219.17	60,568,283.00	
GRAND TOTAL	163,749,828	39,004,623	202,754,451	128,501,948.88	13,684,219.17	60,568,283.00	70.1%

** END OF REPORT - Generated by Tanya Wdowiak **

REVENUE, EXPENSES AND FUND BALANCE

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	3	Y	Y
Sequence 3	9	N	N
Sequence 4	0	N	N

Report title:
REVENUE, EXPENSES AND FUND BALANCE

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2024/ 1

To Yr/Per: 2024/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2024/10

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria	
Field Name	Field value
Fund	0010
FUNCTION	
DEPARTMENT	
ACTIVITY	
Character Code	
Org	
Object	
Account type	Expense
Account status	
Rollup Code	



Holyoke Retirement Board

Anthony Dulude

Executive Director

RECEIVED

April 29, 2024

Mayor Garcia:

City Council:

MAY 02 2024

Holyoke City Clerk's
Holyoke, MA

The Holyoke Retirement Board voted unanimously in favor of increasing the Cola base from \$14,000 to \$15,000 effective July 1, 2024. This plan increases the July 1, 2024 normal cost by \$44,733 and the unfunded liability by \$2,770,404. Each year the City administration is responsible for roughly 67.25% of the total appropriation. Starting July 1, 2024, the total appropriation has been estimated at \$19,197,843. The City portion has been estimated at \$12,910,549. If approved by the Mayor and voted on by City Council the Cola base increase would be \$30,096 for a total increase of \$291,762 for FY 2025. This increase includes raises of a 2.20% average of all City departments.

Over the upcoming Fiscal year, retirees eligible for the Cola base increase would see roughly a \$30 dollar increase for the year. It does not seem like much but for retirees on fixed income- every little bit helps. Please consider a yes vote! If there are any questions or concerns please contact the Holyoke Retirement Board office. Thank you for your time.

Respectfully

Holyoke Retirement Board



Kathleen A. Riley, FSA, MAAA, EA
Senior Vice President and Chief Actuary
T 617.424.7336
M 617.872.1541
kriley@segalco.com

116 Huntington Avenue
Suite 901
Boston, MA 02116-5744
segalco.com

RECEIVED

January 25, 2023

MAY 02 2024

Retirement Board
City of Holyoke Retirement System
20 Korea Veterans Plaza, Room 207
Holyoke, MA 01040

Holyoke City Clerk's
Holyoke, MA

Re: Additional Cost of Increasing the July 1, 2022 COLA to 5% and the COLA Base to \$15,000

Dear Board Members:

As requested, we have estimated the cost of the following two plan changes for the City of Holyoke Retirement System:

1. Increasing the July 1, 2022 COLA from 3% to 5% with the current base of \$14,000.

This is a one-time increase in the annual COLA percentage, which is projected to be 3% for 2023 and thereafter. This plan change increases the July 1, 2023 unfunded liability by \$2,613,175.

2. Increasing the COLA base from \$14,000 to \$15,000 effective July 1, 2023: 2024

This plan change increases the July 1, 2023 normal cost by \$44,733 and the unfunded liability by \$2,770,404. 2024

If adopted, we have assumed the additional cost of the plan changes will first be reflected in the fiscal 2024 appropriation. The estimates in this report are based on the January 1, 2022 Actuarial Valuation for the City of Holyoke Retirement System and do not reflect experience gains or losses after that date.

The funding schedule included in the January 1, 2022 actuarial valuation report fully funds the actuarial accrued liability by fiscal 2033 with amortization payments that increase by 1.75% per year.

We have incorporated the additional cost of each plan change by amortizing the additional liability in payments that increase 1.75% per year, which are added to the current appropriations for fiscal 2024 through fiscal 2033. We have calculated the cost of these two plan changes separately, as shown in the following table:

To: City Council
From: Community Preservation Act Committee
CC: Mayor Garcia
Date: April 19, 2024

RE: Community Preservation Act Committee Annual Operating Budget

The following is the annual operating budget for the Community Preservation Committee for FY2025. As required by MGL ch.44b, the Committee has allocated the minimum of 10% of the anticipated revenues to each of the three program area reserves and 5% of the anticipated revenues to the administrative reserve.

FY25 OPERATING BUDGET	ESTIMATED REVENUE
Estimated FY25 Surcharge Revenue	\$605,341
Estimated FY25 State Match*	\$90,801
ESTIMATED TOTAL	\$696,142

**The FY25 Estimated State Match is based on a conservative estimate of 15% of the FY24 Estimated Surcharge Revenue. If the actual State Match is higher, an amended budget proposal may be submitted at a later date.*

FY25 Proposed Transfers	% of Reserves	Reserves
Open Space Reserve	10%	\$69,614
Historic Resources Reserve	10%	\$69,614
Community Housing Reserve	10%	\$69,614
Budgeted Reserve	65%	\$452,493
FY25 Proposed Appropriation		
Administrative Expenses	5%	\$34,807
TOTAL		\$696,142



City of Holyoke,
Massachusetts

Birthplace of Volleyball

Brenna McGee <mcgeeb@holyoke.org>

Fwd: Proper CPA surcharge reduction procedure

1 message

Tessa Murphy-Romboletti <tessaforholyoke@gmail.com>

Thu, May 2, 2024 at 5:03 PM

To: Jeffery Anderson-Burgos <anderson-burgosj@holyoke.org>, Brenna McGee <mcgeeb@holyoke.org>

Cc: Meagan Magrath <Megmagrath@gmail.com>

Hello Jeffery and Brenna,

Can we circulate with the council and add this as a communication for the next City Council meeting?

Thank you,

Tessa

----- Forwarded message -----

From: **Stuart Saginor** <Stuart.Saginor@communitypreservation.org>

Date: Thu, May 2, 2024 at 2:38 PM

Subject: Proper CPA surcharge reduction procedure

To: Meagan Magrath <megmagrath@gmail.com>

Cc: Chase Mack <chase.mack@communitypreservation.org>, Amy Landau <landaua@holyoke.org>, tmurphyr@holyoke.org <tmurphyr@holyoke.org>, tessaforholyoke@gmail.com <tessaforholyoke@gmail.com>, degnank@holyoke.org <degnank@holyoke.org>

Hi Meg:

Thanks so much for sending along the draft Council motion on reducing the CPA surcharge. It seems like there is a lot of misunderstanding of how adoption and amendment of CPA works in Holyoke, so I hope this will help clarify it for you. Of course, DOR and the Secretary of State's Office can provide a definitive legal opinion should you need it, and this link to the official CPA elections guide from the Secretary of State's Office will confirm all the information I share below.

<https://www.communitypreservation.org/cpa-adoption/files/secretary-states-guide-cpa-adoption>

Section 16 of CPA says that amendment to the CPA surcharge must follow the same procedure as adoption, specified in Section 3 of the CPA legislation. So, one must understand Section 3 to know the proper way to reduce your surcharge. The process starts with a vote by the Council to make an amendment in the surcharge. The vote of the Council is to accept the new surcharge percentage, in this case 1%. The Council is most definitely voting to make the change in the surcharge. The subsequent ballot election is merely an approval of the Council's actions to lower the surcharge. So, the language about not taking a position is incorrect – the Council is voting to make the change in surcharge.

To be clear, the Council is **not** taking a vote to put the question on the ballot; they are taking a vote to approve the new surcharge of 1%. The Council has no authority to actually place a CPA question on the ballot. The question is placed on the ballot by the Town Clerk (local election) or

the Secretary of State (state election) automatically after the Council acts, per Section 3(f) of the CPA legislation. Here is the ballot question process from Section 3(f) of the CPA legislation:

Section 3(f) of the CPA Legislation (underline emphasis provided by me):

Upon approval by the legislative body, the actions of the body shall be submitted for acceptance to the voters of a city or town at the next regular municipal or state election. The city or town clerk or the state secretary shall place it on the ballot in the form of the following question:

"Shall this (city or town) accept sections 3 to 7, inclusive of chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below?"

(Set forth here a fair, concise summary and purpose of the law to be acted upon, as determined by the city solicitor or town counsel, including in said summary the percentage of the surcharge to be imposed.)

If a majority of the voters voting on said question vote in the affirmative, then its provisions shall take effect in the city or town, but not otherwise.

Please note three things about a CPA ballot question:

1. It must include this line: *"Shall this (city or town) accept sections 3 to 7, inclusive of chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below?"*

For an amendment to the surcharge, you change the word "accept" to "amend" so that the line reads:

"Shall this (city or town) amend sections 3 to 7, inclusive of chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below?"

2. Note that the line must say that the Council voted to approve the new surcharge percentage. The Council most definitely must take a position that they are implementing a lower surcharge.
3. Also note that the Council does not write the ballot question and does not include the ballot question in their vote. The City Solicitor writes the ballot question, adding a "fair and concisese summary" of the question after the above line.

DOR does suggest text for that summary (see below), but the final wording is up to the City Solicitor. In the example below, I inserted your specific exemptions and percentages in the generic text suggested by DOR.

I hope this helps clarify the process! We would encourage you to reach out to your City Solicitor, DOR and the Secretary of State's office for further information. We are also happy to

help revise the City Council vote if you need assistance with that.

Best,

Stuart

BALLOT QUESTION

Shall this (city or town) amend its acceptance of sections 3 to 7, inclusive of chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below?

SAMPLE FAIR AND CONCISE SUMMARY

Holyoke accepted Sections 3 to 7 of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act, and established a "Community Preservation Fund" with a dedicated funding source. Fund monies may be spent to (1) acquire, create and preserve open space, which includes land for park and recreational uses and the protection of public drinking water well fields, aquifers and recharge areas, wetlands, farm land, forests, marshes, beaches, scenic areas, wildlife preserves and other conservation areas, (2) rehabilitate and restore land for recreational use, (3) acquire, preserve, rehabilitate and restore historic buildings and resources, (4) acquire, create, preserve and support affordable housing and (5) rehabilitate and restore open space and affordable housing that was acquired or created with community preservation funds.

The funding source is a 1.5% surcharge on the annual property tax assessed on real property. The city/town has adopted the following exemptions from the annual surcharge: (1) property owned and occupied as a domicile of a person who qualifies for low income housing, or low or moderate income senior housing, as defined in the Act (2) the real estate tax assessed on \$100,000 of the value of each parcel of residential real property as defined for property tax classification purposes; and (3) the real estate tax assessed on \$100,000 of the value of each parcel of commercial or industrial property as defined for property tax classification purposes.

This amendment will reduce the surcharge from 1.5% to 1%. This amendment will take effect starting in fiscal year 2026, which begins on July 1, 2025. The surcharge will continue to be calculated in the same manner by multiplying the real estate tax on the parcel by the adopted percentage. A taxpayer receiving any other exemption or abatement of tax on real property receives a pro rata reduction in surcharge.

Stuart Saginor, Executive Director

Community Preservation Coalition

Phone: 617-371-0540

Web: www.communitypreservation.org

Email: stuart.saginer@communitypreservation.org

[6 Beacon Street, Suite 615, Boston, MA 02108](#)

Please Note: The Community Preservation Coalition renders neither legal opinions nor legal advice, and recommends consulting with an attorney.

--

Tessa Murphy-Romboletti
Holyoke City Council President
City Councilor At Large

[6 Taylor Street Apt 1](#)

[Holyoke MA. 01040](#)

[\(413\) 519-0564](#)

tessaforholyoke@gmail.com

<https://www.facebook.com/tessaforholyoke>

stay connected: [sign up for my newsletter](#)



Mayor Joshua Garcia

Office of Planning & Economic Development

City of Holyoke

Local Historic District Commission

May 2, 2024

Holyoke City Council
City of Holyoke
Holyoke, MA 01040

Dear Councilors:

Attached please find copies of Meeting Minutes for the Local Historic District Commission (LHDC) for December 21, 2023, January 18, 2023, and February 29, 2024, for your review.

As always, please contact me if there are any questions.

Sincerely,


Aaron M. Vega

RECEIVED

MAY 03 2024

Holyoke City Clerk's
Holyoke, MA



MAY 03 2024

Dec. 21, 2023, LHD Commission Meeting

Annex/hybrid

Present: Stephen Fay, Katie Hopkinson, Matteo Riondato, Olivia Mausel, Beth Gosselin

Absent: Lauren Niles, Marco Crescentini?

Holyoke City Clerk's
Holyoke, MA

1. Called to order at 5:30 by Beth Gosselin
2. Sacred Heart and rectory demolition- no update until 2024
3. New Local district discussion with the Historical commission-- no update until 2024
4. Minutes- approved with correction of 'Riondato' in Matteo's name.

Motion: Stephen F./ Katie H. all in favor

150th Time Capsule update: ceremoniously closed but awaiting the 150th hardcover book being compiled with the 'Republican' newspaper. The Ceremony was attended by the Mayor, Aaron Vega and the 150th committee. Jean Jonker and Friends of City Hall was acknowledged for the 'time capsule' idea. The Crew who designed and worked on the capsule carried it into the lobby and positioned it on the base. The items in the capsule are recorded.

Stephen F. will compile the elements of the Fairfield Avenue Walking Tour into a form that can be put into the time capsule as the LHD's contribution to the 150th anniversary of Holyoke.

Motion to include the walking tour in the time capsule: Olivia M/ Katie H. all in favor.

Matteo asked if the booklet can be shared with the commissioners when completed.

Discussion of possible educational outreach with Holyoke Media and LHD 101- no update until 2024

COA application for 87-89 Pearl St.- Owner Katie Hopkinson updated her application to include pressure treated wood for a side deck and supporting wood beneath. She hired a better carpenter who will replace a decaying bathroom window. It seems that the interior water from the nearby shower has rotted the wood beyond repair and a new vinyl window will replace it. Matteo asked if the wood can be fortified instead of a new window which may be cheaper than a new window. The new window is still near the shower and will suffer the same water issues as the previous wood window. The vinyl will hopefully withstand the interior water problem. It will be double hung like the other house windows.

Motion to approve the COA- Matteo R/Stephen F – all in favor.

Next meeting: January 18, 2024

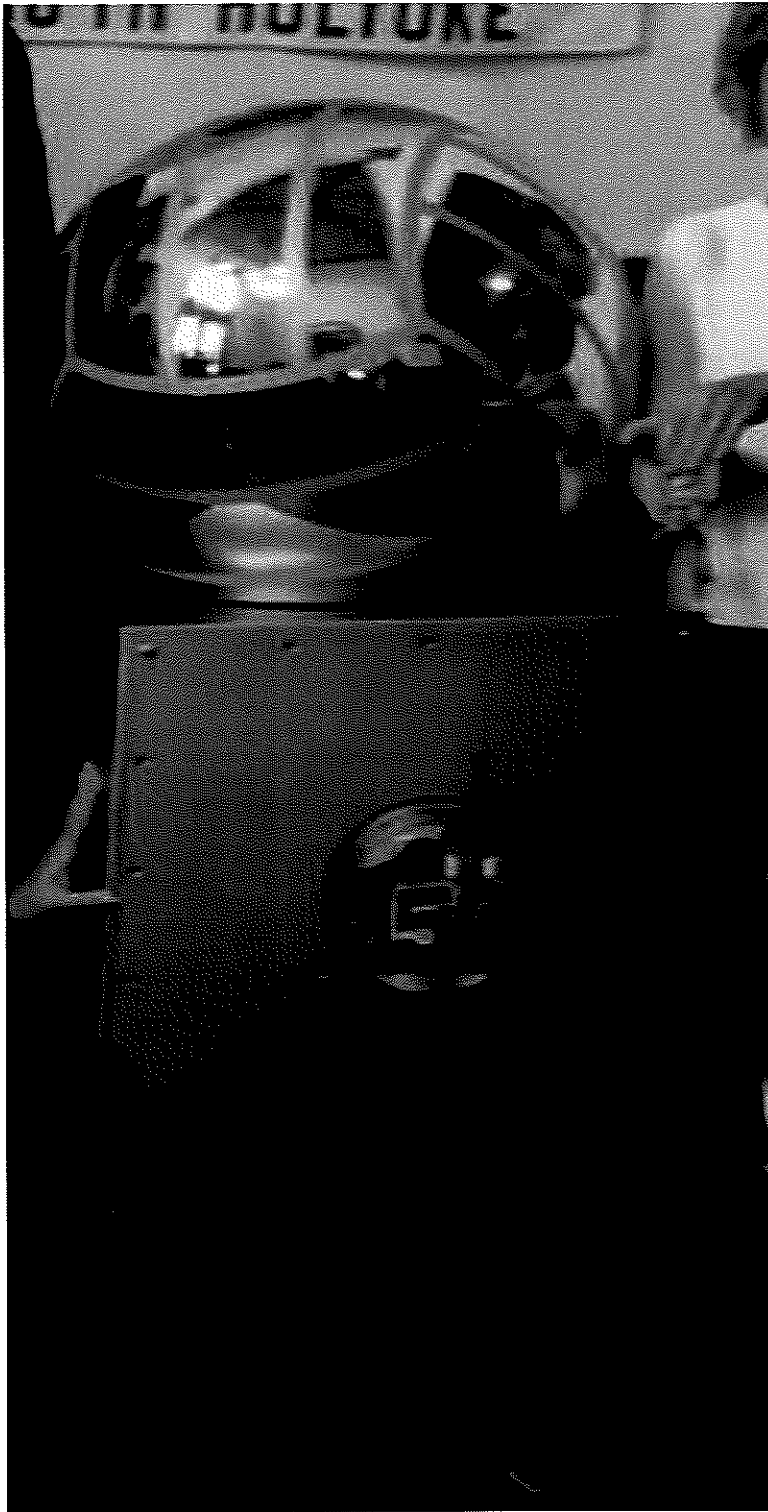
No further business- motion to adjourn Matteo R/ Stephen F- all in favor. 6:00

Sincerely,



Lauren Niles

Chairperson, Local Historic District Commission





Mayor Joshua Garcia

Office of Planning & Economic Development

City of Holyoke

Local Historic District Commission

MAY 03 2024

Jan. 18, 2024 -- Local Historic District Commission Zoom Meeting

Present: Lauren Niles, Chair, Beth Gosselin, Katherine Hopkinson, Marco Crescentini, Stephen Fry, Olivia Mausel

Holyoke City Clerk's
Holyoke, MA

Absent: Matteo Riondato

1. Call to order: 5:35
2. Sacred Heart and Rectory- no update. Lauren will speak to the Historical Commission about next steps.
3. New LHD subcommittee has not met with the Historical commission- Lauren and Beth will connect for the next meeting.
4. **Motion** to approve Minutes from Dec. meeting- Beth/ Kate – All in favor.
5. Time Capsule: The Fairfield Walking Tour binder has been completed. The commissioners need to review it before Stephen Fry submits it for the Time capsule.
6. LHD 101 with Holyoke Media- Olivia will make arrangements with Holyoke Media for a reading. Beth G. and Stephen F. volunteered to read. To be arranged- more information at our next meeting.
Motion to have our meetings posted on YouTube -Beth/ Kate – all in favor.
The greater transparency will help for better understanding by the public.
- 48 Fairfield subdivision of property- The commission has no indication of what the new owner wants to do with the property facing Morgan St. Olivia will review the ordinance to see if there is language and/or procedures to remove a property from a LHD. What is the process?
- New business:
73 Fairfield Ave. 's porch has not been repaired, restored, or replaced for many years. The image is a distraction to the overall district. Porches are a major part of the Queen Anne Victorian local historic district. The owners did seek and COA years ago but have not completed the project. What can the commission do about this issue?
Motion by add a 'time line' clause on the COA and add an written request for an extension clause of one year-- Beth/ Kate- all in favor. Kate will write the amendment.
- Old business: this Commission may need new members / alternates soon...New members do not need to live on Fairfield Ave. but must be residents of the city.
- No further business- Motion to adjourn- all in favor. 6:35

Next meeting: Feb. 15, 2024

Sincerely,

Lauren Niles
Chairperson, Local Historic District Commission



MAY 03 2024

February 29, 2024- Local Historic District Commission Meeting

Present: Lauren Niles, Beth Gosselin, Kate Hopkinson, Stephen Fay, Matteo Riondato, Holyoke City Clerk's Crescentini, (alternate: Olivia Mausel) Holyoke, MA

1. Call to order: 5:34
2. Sacred Heart update: rumor about an offer for the parcel but not confirmed or denied. No more information at this time.

Kate, Stephen, and Olivia volunteered to stand out near the church to gather comments about the demo delay after St. Patrick's Sunday—day to be announced.

Motion to stand out Olivia M./ Kate—all in favor.

LHD joint subcommittee with HHC—no update

Minutes approved with correction of Stephen 'Fay'

Time Capsule- Fairfield Avenue historical summary added.

LHD PowerPoint presentation thru Holyoke Media... after Parade no date yet

48 Fairfield Subdivision- no new information

New business: St. Patrick's parade- no walkers this year

Old business: n/a

COA – application for certificate- updated and approved—all in favor.

No further business – meeting adjourned 6:23

Sincerely,

Lauren Niles

Chairperson, Local Historic District Commission



May 3, 2024

Holyoke City Council
City of Holyoke
Holyoke MA 01040

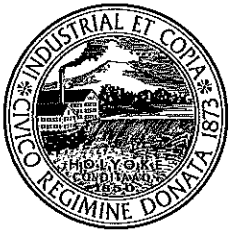
Dear Councilors:

Attached please find copies of the Meeting minutes for the Historic Commission (HHC) for March 11, 2024, for review.

RECEIVED

MAY 03 2024

Holyoke City Clerk's
Holyoke, MA



HOLYOKE HISTORICAL COMMISSION (HHC)

MAY 03 2024

Holyoke City Clerk's
Holyoke, MA

Monday March 11th, 2024, at 5:30pm

Holyoke Media, One Court Plaza, Holyoke, MA 01040

or via Zoom: <https://us02web.zoom.us/j/83017223839>

Meeting ID: 830 1722 3839

Or by call-in at + 929 205 6099 with same Meeting ID

Present: Christopher Gauthier, Joseph Charles Mazzola, Zaisha Roberts

Municipal Staff: Jennifer Keitt - Staff

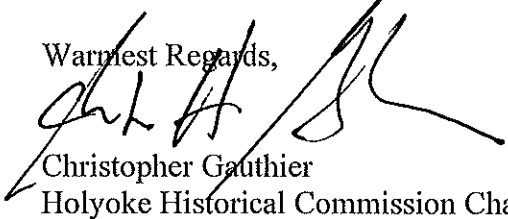
Hybrid/Zoom: Alisa Angenstein, Vadim Tulchinsky, Bill Womeldorf, Albert Babadzhanov

1. Call to order 5:37
2. Public Comment: Albert Babadzhanov introduced himself to the commission and is seeking help with his 345 Dwight St. building.
3. Jan. 8, minutes approved.
4. Presentation: Lyman Mills – CLG opinion presentation by Alisa Angenstein.
Motion (Olivia M/ Joseph M.) to approve the application for the National Register for Mill #2 only (may be where the active turbine is located) All in favor.
5. Letters of Support:
request from Wrights Block -Bill Womeldorf gave a brief update. Motion to approve letter Olivia M./Joseph M. all in favor.

Crafts Block: Vadim Tulchinsky gave a brief update. Motion to approve letter (Olivia M./Joseph M.) all in favor.
6. Historic Plaques
Dedication Plaque is going on a granite stand near the Dwight St. entrance.
Historic House plaques press release in progress – will include request for new commissioners also. (Jennifer K. will draft a release)
7. 213 High St. owner Joseph Jacobs could not attend – Jennifer K. will reach out to him. The PNF form was received by MHC and has some areas to review.
8. Exploration of the new process for letters of Support- Jennifer K. will update a new format for the next meeting.

9. Preservation Restriction Review and alignment with building in progress. Chris will speak to George Shaw for the next meeting.
10. Intern: no update
11. Archaeology Accountability Policy- Olivia will review/explain the request for the next meeting.
12. Historical Society is being established – more information to follow.
13. Announcements- Welcome Zaisha Robert to official commissioner status.
14. Reports from other meetings; LHD 3 members will stand out by Sacred Heart for public comment. Date to be determined.
15. Next Meeting: to be announced.
16. No further business- adjourned 6:27
Respectfully submitted: Olivia Mausel

Warmest Regards,

A handwritten signature in black ink, appearing to read 'Chris Gauthier', written over the printed name.

Christopher Gauthier
Holyoke Historical Commission Chairperson



City of Holyoke,
Massachusetts

Birthplace of Volleyball

Brenna McGee <mcgeeb@holyoke.org>

New submission from Grant Completion Form

1 message

notify@proudcity.com <notify@proudcity.com>

Tue, Apr 30, 2024 at 10:52 AM

To: wdowiakt@holyoke.org, mcgeeb@holyoke.org, anderson-burgosj@holyoke.org

Grant Information

SAFE FY23 Fund FIR688

Grant Period

6/1/2023 - Until all funds are expended

Grant Purpose

Student Awareness Fire Education Grant to educate students in fire safety and SAFE Seniors

Total Budget

\$7,958.00

Actual Expenses

FY23 \$5,215.25

FY24 \$2,742.75

Ending Fund Balance

\$0.87

Additional Comments (optional)

This grant provides an ability for Fire Prevention and Firefighters to reach out into the community educating people of all ages about fire safety. By educating those within the community significantly reduces fires and fire related injuries to residents and businesses.

Additional Materials (if necessary)

- [SAFE-FY23-Fund-FIR688.pdf](#)

Grant Manager

John Kadlewicz Fire

THE COMMONWEALTH OF MASSACHUSETTS
CITY OF HOLYOKE
CITY CLERKS OFFICE
536 DWIGHT ST. HOLYOKE, MA 01040
TEL: (413) 322-5520 – FAX: (413) 322-5521

RECEIVED

APR 19 2024

Holyoke City Clerk's
Holyoke, MA

APPLICATION FOR RENEWAL OF A HOME OCCUPATION:

Date 4-19-2024 Fee \$100.00

In accordance with the provisions of City Ordinances, Appendix A, Section 4, Paragraph 8.2, I hereby apply for a Special Permit for a Home Occupation for the below named premises located at the following address:

Name of petitioner JOHN P McCANN

Address 415 INGLISIDE ST. HOLYOKE MA

Telephone 413 536 9682 Type of Business MASSAGE THERAPY + YOGA

Owner of Record of Building JOHN P McCANN

Address of Owner of Property 415 INGLISIDE ST Telephone 413 536 9682

Business name INGLISIDE THERAPEUTIC MASSAGE + YOGA

Signature of Petitioner John P. McCann Date 4-19-2024

COMMENTS:

INSTRUCTIONS:

- 1) Make Check payable to: City of Holyoke
- 2) Return check and application to: City Clerk, 536 Dwight St. Holyoke, MA 01040
- 3) Obtain letter from Tax Collector and City Treasurer

OFFICIAL USE ONLY:

Date of renewal notice _____ Date fee paid _____ Fee paid _____

Date of Expiration _____



Laura E. Wilson
Tax Collector

RECEIVED

APR 19 2024

Rory Casey
Treasurer

HOLYOKE BOARD OF ASSESSORS

City of Holyoke

Form A – Tax Compliance Form

DATE: 4/19/24

In accordance with Section 82-3 of the City Ordinance, specifically:

(c) In addition to the requirements of [M.G.L.] c. 40 § 57, every city board, department, authority, or commission issuing licenses or permits in the city shall certify with the Tax Collector and the Treasurer that all taxes, fees, and assessments are current, prior to issuing any license or permit, and that all tax agreements are being complied with.

Please bring this form to City Hall and obtain each signature as required below or mail the form to the Tax Collector's Office with a stamped, self-addressed envelope. Please do not submit a Business Certificate application to the City Clerk's Office prior to completing Form A.

I state that I have reviewed the following and as of the date of this letter, the following is true and accurate.

Current	Type
☒	Real Estate
☒	Personal Property (file form of list w/ assessors)
☒	Excise
☐	Payment Plan

Comments:

Applicant:

John McCann Ingleside Therapeutic Massage & Yoga

Address:

415 INGLESIDE ST

Property Owner:

John McCann

Respectfully,

Tax Collector
413.322.5530

City Treasurer
413.322.5560

THE COMMONWEALTH OF MASSACHUSETTS
CITY OF HOLYOKE
CITY CLERKS OFFICE
536 DWIGHT ST. HOLYOKE, MA 01040
TEL: (413) 322-5520 – FAX: (413) 322-5521

APPLICATION FOR RENEWAL OF A HOME OCCUPATION:

Date 4-26-24 Fee \$~~100.00~~ ^{\$}125.00

In accordance with the provisions of City Ordinances, Appendix A, Section 4, Paragraph 8.2, I hereby apply for a Special Permit for a Home Occupation for the below named premises located at the following address:

Name of petitioner Erin Kelly

Address 123 Homestead Avenue

Telephone 413 335-2377 Type of Business yoga

Owner of Record of Building John - Erin Kelly

Address of Owner of Property 123 Homestead Ave Telephone 413 533-9855

Business name Erin Kelly yoga (Atkinsa Yoga)

Signature of Petitioner Erin Kelly Date 4-26-24

COMMENTS:

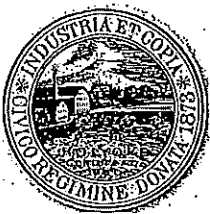
INSTRUCTIONS:

- 1) Make Check payable to: City of Holyoke
- 2) Return check and application to: City Clerk, 536 Dwight St. Holyoke, MA 01040
- 3) Obtain letter from Tax Collector and City Treasurer

OFFICIAL USE ONLY:

Date of renewal notice _____ Date fee paid _____ Fee paid _____

Date of Expiration _____



Laura E. Wilson
Tax Collector

Rory Casey
Treasurer

City of Holyoke

Form A – Tax Compliance Form

DATE: 4/29/24

In accordance with Section 82-3 of the City Ordinance, specifically:

(c) In addition to the requirements of [M.G.L.] c. 40 § 57, every city board, department, authority, or commission issuing licenses or permits in the city shall certify with the Tax Collector and the Treasurer that all taxes, fees, and assessments are current, prior to issuing any license or permit, and that all tax agreements are being complied with.

Please bring this form to City Hall and obtain each signature as required below or mail the form to the Tax Collector's Office with a stamped, self-addressed envelope. Please do not submit a Business Certificate application to the City Clerk's Office prior to completing Form A.

I state that I have reviewed the following and as of the date of this letter, the following is true and accurate.

Current	Type
☒	Real Estate
☒	Personal Property (file form of list w/ assessors)
☒	Excise
☐	Payment Plan

Comments:

Applicant:

Erin Kelly (CallinsA Yoga)

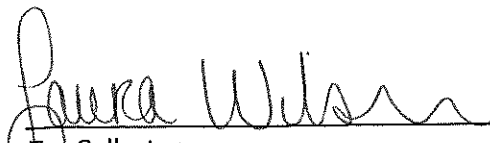
Address:

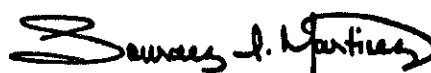
123 Homestead Ave. Holyoke MA 01040

Property Owner:

Erin Kelly

Respectfully,


Tax Collector
413.322.5530


City Treasurer
413.322.5560

THE COMMONWEALTH OF MASSACHUSETTS
CITY OF HOLYOKE
CITY CLERKS OFFICE
536 DWIGHT ST. HOLYOKE, MA 01040
TEL: (413) 322-5520 – FAX: (413) 322-5521

RECEIVED

APR 29 2024

APPLICATION FOR RENEWAL OF A HOME OCCUPATION:

Holyoke City Clerk's
Holyoke, MA

Date April 23, 2024 Fee \$100.00

In accordance with the provisions of City Ordinances, Appendix A, Section 4, Paragraph 8.2, I hereby apply for a Special Permit for a Home Occupation for the below named premises located at the following address:

Name of petitioner Karen A. Spear

Address 778 Homestead Ave. Holyoke

Telephone 538-9605 Type of Business Nail Salon

Owner of Record of Building same

Address of Owner of Property same Telephone 535-2527

Business name New York Nails

Signature of Petitioner Karen A. Spear Date April 23, 2024

COMMENTS:

INSTRUCTIONS:

- 1) Make Check payable to: City of Holyoke
- 2) Return check and application to: City Clerk, 536 Dwight St. Holyoke, MA 01040
- 3) Obtain letter from Tax Collector and City Treasurer

OFFICIAL USE ONLY:

Date of renewal notice _____ Date fee paid _____ Fee paid _____

Date of Expiration _____



Laura E. Wilson
Tax Collector

Rory Casey
Treasurer

City of Holyoke

Form A – Tax Compliance Form

DATE: 4/26/2024

In accordance with Section 82-3 of the City Ordinance, specifically:

(c) In addition to the requirements of [M.G.L.] c. 40 § 57, every city board, department, authority, or commission issuing licenses or permits in the city shall certify with the Tax Collector and the Treasurer that all taxes, fees, and assessments are current, prior to issuing any license or permit, and that all tax agreements are being complied with.

Please bring this form to City Hall and obtain each signature as required below or mail the form to the Tax Collector's Office with a stamped, self-addressed envelope. Please do not submit a Business Certificate application to the City Clerk's Office prior to completing Form A.

I state that I have reviewed the following and as of the date of this letter, the following is true and accurate.

Current	Type
☒	Real Estate (4 th Quarter still due 5/01)
☐	Personal Property (File form of list w/Assessors)
☒	Excise
☐	Payment Plan

Comments:

Applicant:

Karen Spear/New York Nails

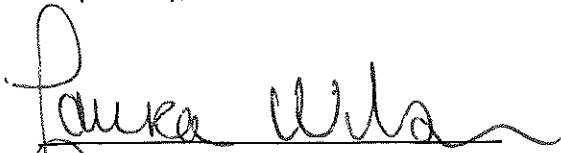
Address:

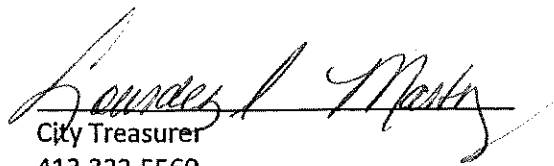
778 Homestead Ave

Property Owner:

Same

Respectfully,


Tax Collector
413.322.5530


City Treasurer
413.322.5560

NEW: _____
RENEWAL: _____
\$10 per lane or table FEE: _____
TAX COLLECTOR LETTER: _____
TREASURE'S LETTER: _____

DATE: _____



Holyoke City Council Pool, Billiard and Bowling Alley Application

Please list # of each:

1 Pool Tables
 Billiard Tables
6 Bowling Alleys

ADDRESS: 624 S. Bridge St

APPLICANT'S NAME: Holyoke Turn Verein

APPLICANT'S ADDRESS: Same

APPLICANT'S TELEPHONE: 413-539-9412 EMAIL: Holyoke@Amturners.org

SS# _____

=====

Said license runs from May 1st to April 30th of each year; regardless of application date

ARTICLE II. - POOLROOMS, BOWLING ALLEYS AND SHOOTING GALLERIES

State Law reference— Poolrooms and bowling alleys, M.G.L.A. c. 140, §§ 177—180; shooting galleries, M.G.L.A. c. 140, § 56A.

DIVISION 1. - GENERALLY

Sec. 10-31. - Regulations for operation of bowling alleys. Bowling alleys operated under licenses granted under this article shall be operated under such regulations and restrictions as shall be prescribed from time to time by the city council with the approval of the mayor.

Sec. 10-32. - Employing children in bowling alleys after 6:00 p.m. No child under 16 years of age shall be employed in any bowling alley after 6:00 p.m. of any day.

Sec. 10-33. - Slot machines and gambling prohibited. A keeper, owner or manager of a billiard, *pool* or sippio room or *table*, shooting gallery or bowling alley shall

Sec. 10-34. - Hours.

A keeper, owner or manager of a billiard, *pool* or sippio room or *table*, or shooting gallery, shall close his place of business at 11:00 p.m. on each secular day. A keeper, owner or manager of a bowling alley shall close his place of business at 12:00 midnight on each secular day.

Sec. 10-35. - Inspection of premises by license committee.

The license committee of the city council shall make visits of inspection to all premises for which licenses have been issued under this article for the keeping of billiard, *pool* or sippio *tables*, shooting galleries or bowling alleys, and shall make report of the findings of such visits to the city council at the meeting following such visits. Such visits shall be made not less than twice in one year, and may be made at any time, at the discretion of the license committee.

Sec. 10-36. - Posting copy of article.

A copy of this article shall be given to each owner, keeper or manager of a billiard, *pool* or sippio room or *table*, shooting gallery or bowling alley, and such copy must be placed in a conspicuous place in the room for which a license has been granted under this article.

DIVISION 2. - LICENSE

Sec. 10-51. - Required.

No person shall operate or maintain any billiard, *pool* or sippio room or *table*, shooting gallery or bowling alley without first obtaining a license therefor from the city council.

Sec. 10-52. - Fees.

The license fee for operating or maintaining any billiard, *pool* or sippio room or *table* shall be \$10.00 for each *table* or board. The license fee for operating or maintaining a shooting gallery shall be \$2.00. The fee for such license shall be in the amount of \$10.00 for each alley or bowling lane or bed so called, located in each bowling establishment to be licensed under this division.

Sec. 10-53. - Location of business to be specified on license.

Every license granted under this division shall specify the location of the place of business in which the license is to be exercised, and the license shall not be valid in any other place.

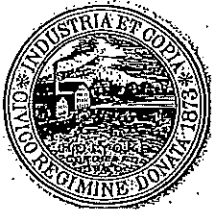
Sec. 10-54. - Term; renewal.

The license granted under this division shall be for the period of one year unless revoked for any reason deemed sufficient in law, and may be renewed.

10-55. - Penalty.

The city police department and the city council shall enforce the provisions of this article.

Violation of any provision of this article may result in the revocation or suspension of a license issued hereunder. Any person who operates a billiard, *pool* or sippio *table*, bowling alley or shooting gallery without a license shall be fined not more than \$100.00. Each day that the device continues to be operated in violation of this article shall be deemed a separate violation.



Laura E. Wilson
Tax Collector

Rory Casey
Treasurer

City of Holyoke

Form A – Tax Compliance Form

DATE: 4/11/24

In accordance with Section 82-3 of the City Ordinance, specifically:

(c) In addition to the requirements of [M.G.L.] c. 40 § 57, every city board, department, authority, or commission issuing licenses or permits in the city shall certify with the Tax Collector and the Treasurer that all taxes, fees, and assessments are current, prior to issuing any license or permit, and that all tax agreements are being complied with.

Please bring this form to City Hall and obtain each signature as required below or mail the form to the Tax Collector's Office with a stamped, self-addressed envelope. Please do not submit a Business Certificate application to the City Clerk's Office prior to completing Form A.

I state that I have reviewed the following and as of the date of this letter, the following is true and accurate.

Current	Type
☒	Real Estate
☒	Personal Property
☐ N/A	Excise
☐ N/A	Payment Plan

Comments:

Applicant: Holyoke Turn Verein
Address: 624 South Bridge St.
Property Owner: Holyoke Turn Verein

Respectfully,

Laura E. Wilson
Tax Collector
413.322.5530

Rory Casey
City Treasurer
413.322.5560

NEW: ☐
RENEWAL: ☒
\$50 FEE: ☒
TAX COLLECTOR LETTER: ☒
TREASURE'S LETTER: ☒

DATE: _____



HOLYOKE CITY COUNCIL
JUNK DEALER, JUNK COLLECTOR,
SECOND HAND LICENSE APPLICATION

Please Check One:

- ☒ **Junk Dealer's License**
☐ **Second Hand License**
☐ **Junk Collector's License**

ADDRESS: 107 Appleton Street, Holyoke, MA 01040

APPLICANT'S NAME: William F. Sullivan & Co Inc

APPLICANT'S ADDRESS: 107 Appleton Street, Holyoke, MA 01040

APPLICANT'S TELEPHONE: 413-539-9664 EMAIL: Shannonmiller@sullivanmetals.com

SS# EIN- 04-2394490

=====

Said license runs from May 1st to April 30th of each year; regardless of application date

Sec. 66-32. - Record of purchases.

Every person dealing in junk, old metals, rags, papers, bottles or secondhand articles or keeping a shop for the purchase, sale or barter of the same shall keep a book in which he shall record in plain English language, at the time of every purchase by him of any of the aforesaid articles, a description of the article purchased, the name, age and residence of the person from whom, and the day and hour when he so purchased it. No entry made in such book shall be erased, obliterated or defaced and the form of such book shall be prepared by the chief of police. Such book shall at all times be open to the inspection of the mayor and city council or any person by them authorized to make such examination.

Sec. 66-35. - Purchases from minors or apprentices; dealers to purchase only from licensed collectors.

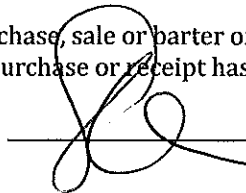
No dealer in or keeper of a shop for the purchase or barter of junk, old metal or secondhand articles, and no collector of the aforesaid articles, shall, directly or indirectly, purchase or receive by way of barter or exchange any of the articles aforesaid from a minor or apprentice, knowing or having reason to believe him to be such. No such dealer or keeper of a shop shall, directly or indirectly, purchase or receive as aforesaid any of such articles from a person not a duly licensed collector of junk, except, however, that he may make such purchase directly from mills or manufacturers.

Sec. 66-61. - Dealers or shopkeepers.

No person shall be a dealer in or keeper of a shop for the purchase, sale or barter of junk, old metals or secondhand articles in the city, unless he is duly licensed therefor by the city council and shall exhibit his license when requested to do so.

Sec. 66-36. - Articles purchased not to be sold for 30 days.

No article purchased or received by a dealer or keeper of a shop for the purchase, sale or barter of junk, old metal or secondhand articles shall be sold until at least 30 days from the date of its purchase or receipt has elapsed

 **APPLICANT'S SIGNATURE**

536 DWIGHT STREET, ROOM 2 • HOLYOKE, MASSACHUSETTS 01040-5086
PHONE: (413) 322-5520 • FAX: (413) 322-5521 • E-MAIL: clerks@holyoake.org
Birthplace of Volleyball



Laura E. Wilson
Tax Collector

Rory Casey
Treasurer

City of Holyoke

Form A – Tax Compliance Form

DATE: 4/23/24

In accordance with Section 82-3 of the City Ordinance, specifically:

(c) In addition to the requirements of [M.G.L.] c. 40 § 57, every city board, department, authority, or commission issuing licenses or permits in the city shall certify with the Tax Collector and the Treasurer that all taxes, fees, and assessments are current, prior to issuing any license or permit, and that all tax agreements are being complied with.

Please bring this form to City Hall and obtain each signature as required below or mail the form to the Tax Collector's Office with a stamped, self-addressed envelope. Please do not submit a Business Certificate application to the City Clerk's Office prior to completing Form A.

I state that I have reviewed the following and as of the date of this letter, the following is true and accurate.

Current	Type
☒	Real Estate
☒ N/A	Personal Property (file form of list w/assessors)
☒	Excise
☐	Payment Plan

Comments:

Jeremy A. Powell

Applicant:

William F. Sullivan & Co Inc

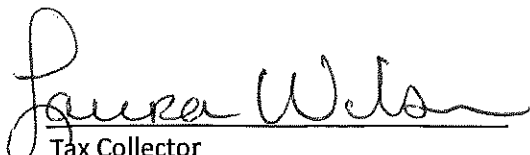
Address:

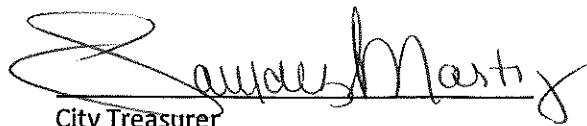
107 Appleton St, Holyoke, MA 01040

Property Owner:

Eastwood Realty

Respectfully,


Tax Collector
413.322.5530


City Treasurer
413.322.5560

NEW: _____
RENEWAL: ☒
\$50 FEE: ☒
TAX COLLECTOR LETTER: ☒
TREASURER'S LETTER: ☒

DATE: _____



HOLYOKE CITY COUNCIL
JUNK DEALER, JUNK COLLECTOR,
SECOND HAND LICENSE APPLICATION

Please Check One:

- ☒ **Junk Dealer's License**
☐ **Second Hand License**
☐ **Junk Collector's License**

ADDRESS: 1-3 Jed Days Landing, Holyoke, MA 01040

APPLICANT'S NAME: William E. Sullivan Co Inc

APPLICANT'S ADDRESS: 1-3 Jed Days Landing, Holyoke, MA 01040

APPLICANT'S TELEPHONE: 413-539-9664 EMAIL: Shannonmiller@sullivanmetals.com

SS# EIN 04-2394490

=====

Said license runs from May 1st to April 30th of each year; regardless of application date

Sec. 66-32. - Record of purchases.

Every person dealing in junk, old metals, rags, papers, bottles or secondhand articles or keeping a shop for the purchase, sale or barter of the same shall keep a book in which he shall record in plain English language, at the time of every purchase by him of any of the aforesaid articles, a description of the article purchased, the name, age and residence of the person from whom, and the day and hour when he so purchased it. No entry made in such book shall be erased, obliterated or defaced and the form of such book shall be prepared by the chief of police. Such book shall at all times be open to the inspection of the mayor and city council or any person by them authorized to make such examination.

Sec. 66-35. - Purchases from minors or apprentices; dealers to purchase only from licensed collectors.

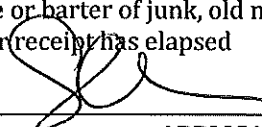
No dealer in or keeper of a shop for the purchase or barter of junk, old metal or secondhand articles, and no collector of the aforesaid articles, shall, directly or indirectly, purchase or receive by way of barter or exchange any of the articles aforesaid from a minor or apprentice, knowing or having reason to believe him to be such. No such dealer or keeper of a shop shall, directly or indirectly, purchase or receive as aforesaid any of such articles from a person not a duly licensed collector of junk, except, however, that he may make such purchase directly from mills or manufacturers.

Sec. 66-61. - Dealers or shopkeepers.

No person shall be a dealer in or keeper of a shop for the purchase, sale or barter of junk, old metals or secondhand articles in the city, unless he is duly licensed therefor by the city council and shall exhibit his license when requested to do so.

Sec. 66-36. - Articles purchased not to be sold for 30 days.

No article purchased or received by a dealer or keeper of a shop for the purchase, sale or barter of junk, old metal or secondhand articles shall be sold until at least 30 days from the date of its purchase or receipt has elapsed



APPLICANT'S SIGNATURE

536 DWIGHT STREET, ROOM 2 • HOLYOKE, MASSACHUSETTS 01040-5086
PHONE: (413) 322-5520 • FAX: (413) 322-5521 • E-MAIL: clerks@holyoke.org
Birthplace of Volleyball



Laura E. Wilson
Tax Collector

Rory Casey
Treasurer

City of Holyoke

Form A – Tax Compliance Form

DATE: 4/23/24

In accordance with Section 82-3 of the City Ordinance, specifically:

(c) In addition to the requirements of [M.G.L.] c. 40 § 57, every city board, department, authority, or commission issuing licenses or permits in the city shall certify with the Tax Collector and the Treasurer that all taxes, fees, and assessments are current, prior to issuing any license or permit, and that all tax agreements are being complied with.

Please bring this form to City Hall and obtain each signature as required below or mail the form to the Tax Collector's Office with a stamped, self-addressed envelope. Please do not submit a Business Certificate application to the City Clerk's Office prior to completing Form A.

I state that I have reviewed the following and as of the date of this letter, the following is true and accurate.

Current	Type
☒	Real Estate
☒ N/A	Personal Property (file form of list w/ assessors)
☒	Excise
☐	Payment Plan

Comments:

Jeremy A. Powell

Applicant:

William F. Sullivan Co Inc

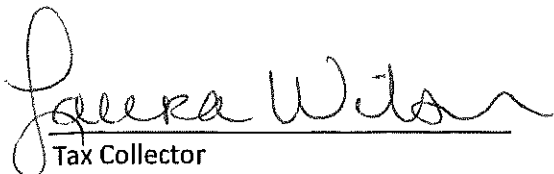
Address:

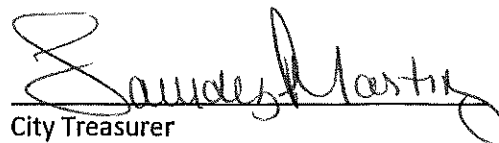
1-3rd Days Landing, Holyoke, MA 01040

Property Owner:

Woodcast Realty

Respectfully,


Tax Collector
413.322.5530


City Treasurer
413.322.5560

New _____
Renewal ✓
\$50.00 application fee
Tax Collector Letter _____
Treasurer's Letter _____

TO: HOLYOKE CITY COUNCIL

Secondhand License Application

Section 66 of the Holyoke Code of Ordinances

Secondhand articles: All articles, materials, goods and merchandise, worn or used previously, collected or purchased, bartered and sold. Secondhand furniture, books, prints, stamps or coins are expressly exempted from this definition.

Address: 50 Holyoke Street

Applicant: GameStop #4391

Applicants Address: 625 Westport Pkwy, Grapevine, TX 76051 - Corp

50 Holyoke Street, Holyoke, MA 01040 - Location Address

SS# FEIN - 41-1609563

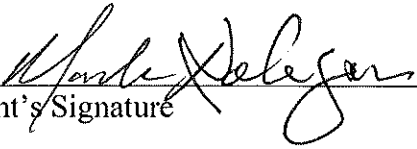
Date: 3-26-24

Said license runs from May 1 to April 30 of each year, regardless of application date.

*Every person dealing in junk, old metals, rags, papers, bottles or secondhand articles or keeping a shop for the purchase, sale or barter of the same shall keep a book in which he/she shall record in plain English language, at the time of every purchase by him of any of the aforesaid articles, a description of the article purchased, the name, age and residence of the person from who and the day and hour when so purchased. Such book at all times shall be open to the Mayor and City Council or any person authorized to make such examination.

**No dealer or keeper of a shop shall directly or indirectly purchase or receive by way of barter or exchange any of articles from a minor, knowing or having reason to believe him/her to be such.

***No article purchased or received by a dealer or keeper of a shop for the purchase, sale or barter of junk, old metal or secondhand articles shall be sold until at least 30 days from the date of its purchase or receipt has elapsed.


Applicant's Signature



625 WESTPORT PKWY. GRAPEVINE, TX. 76051 P: 817 424 2000

OFFICERS LIST

NAME	TITLE	ADDRESS
Mark Robinson	President Secretary	625 Westport Parkway, Grapevine, TX 76051
Daniel Moore	Treasury	625 Westport Parkway, Grapevine, TX 76051



Laura E. Wilson
Tax Collector

Rory Casey
Treasurer

City of Holyoke

Form A – Tax Compliance Form

DATE: 4/12/24

In accordance with Section 82-3 of the City Ordinance, specifically:

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I state that I have reviewed the following and as of the date of this letter, the following is true and accurate.

Current	Type
<u>✓</u>	Real Estate
<u>✓</u>	Personal Property
<u>N/A</u>	Excise
<u>N/A</u>	Payment Plan

Comments:

Applicant:

Game Stop #4391

Address:

50 Holyoke St. Holyoke, MA 01040

Property Owner:

Holyoke Mall company

Respectfully,

Laura Wilson

Tax Collector
413.322.5530

Rory Casey

City Treasurer
413.322.5560

HOLYOKE CITY COUNCIL STREET VENDOR LICENSE APPLICATION

RECEIVED

DATE: 5/1/24

MAY 01 2024

NAME OF APPLICANT: Felix Rivera Soto Jr.

Holyoke City Clerk's
Holyoke, MA

ADDRESS OF APPLICANT: 645 Hampden St Holyoke Ma 01040

APPLICANT PHONE NUMBER/EMAIL: 413 784-3826

EXPLANATION OF BUSINESS TYPE/PRODUCT TO BE SOLD:

Hot dog Cart Hot dogs, Sodas

LOCATION OF CART/FOOD TRUCK: Corner S. Bridge
Cabot

Please note that this application must be filed with the Clerk's Office and must be turned in with relevant Street Vendor applications from the Board of Health and the Department of Public Works.

Felix Rivera Soto Jr.

APPLICANT'S SIGNATURE

536 Dwight St. Room 10 HOLYOKE MASSACHUSETTS 01040-5086
PHONE: (413) 322-5525 E-MAIL: allenr@holyoke.org



MUNICIPALITY PERMIT
Issued by the City of Holyoke
63 Canal Street Holyoke, MA 01040
Phone: (413) 322-5645
Fax: (413) 322-6807

RECEIVED

MAY 01 2024

Holyoke City Clerk's
Holyoke, MA

PERMIT TO OCCUPY OR OBSTRUCT THE PUBLIC WAY

THIS PERMIT MUST BE DISPLAYED AT THE JOB SITE

Permit Type: Permit to Occupy or Obstruct the Public Way

Permit #: DPW-24-0038

Application Date: 04/02/2024

Permit Date: 04/02/2024

Expiration Date: 05/02/2024

SBL: 029-04-015

Work Location: 28 CABOT ST ,

Property Owner:

Applicant/Contractor:

Sabrosito

Sabrosito

645 Hampden Street Holyoke, Ma 01040

This is to certify that permission is hereby granted for:

Approved for food truck Sabrosito to be located on Cabot Street between S. Summer & S. Bridge Streets

Subject to the Following: *Compliance with laws, ordinance, rules, regulations and the requirements or directions of the City of Holyoke relating to such activity. This permit shall be kept at the site with all approved plans whenever the work is in use, available for inspection upon demand. It is not transferable and may be revoked for any violation of its requirements. Permit holder shall be responsible for obtaining a list of required inspections and for scheduling said inspections by contacting City of Holyoke DPW Staff at (413) 322-5645.*

Jon Moquin
General Construction Inspector

FEES	PAYOR	CHECK #	AMOUNT PAID
Occupancy (Street Vendors)			\$150.00
Total Fee			\$150.00

PAID

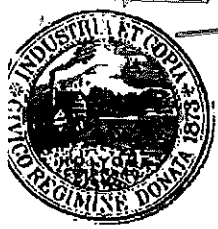
APR 02 2024

DEPT. OF PUBLIC WORKS

Pl. \$150.00 Cash
TW

Thursday, June 15, 2023

Page 1 of 1



Sean Gonsalves
Director,

RECEIVED

City of Holyoke
Board of Health

City Hall Annex, Room 306
Holyoke, MA 01040
Tel 413-322-5595
Fax 413-322-5596

MAY 01 2024

Mobile Food Permit Application

APPLICATIONS MUST BE SUBMITTED TO OUR OFFICE NO LESS THAN 30 DAYS BEFORE OPENING DATE
PLEASE SUBMIT ALL REQUESTED PAPERWORK. INCOMPLETE APPLICATIONS WILL BE RETURNED.
NO PERMITS WILL BE ISSUED IF TAXES ARE OWED.

Food Permits Expire June 30th of each year.

Name of Establishment Sabrosito Date 4/29/24
Owner's/Applicant's Name Felix Rivera Soto Jr SSN XXX-XX- 5331
(If corporation, please list name of contact person)
Owner's/Applicant's Address 645 Hampden St Holyoke MA 01040
Telephone 413 785 3826 Emergency Tel. 413 536 7623
Fax _____ Email _____
Person Responsible for Daily Operations Felix Rivera Telephone _____

Please Enclose current copies of:

☐ Food Safety Manager Certification ☐ Food Allergen Awareness Certification

ESTABLISHMENT TYPE (Check all that Apply) ----- **MOBILE FOOD FEE \$100.00** -----

☐ Vehicle with Roof (Truck, Van, etc.) ☐ Tables, Tents, Umbrellas & Equipment
☒ Mobile Food Cart with Umbrella ☐ Other (Describe) _____
☐ Vehicle has a self-contained Refrigeration Unit

IS YOUR UNIT STATIONARY?

☐ If Yes; please specify location/address
☒ NO

corner Cabot St and S. Bridge
~~McCully Park Lincoln St~~

IF YOUR UNIT ROTATES PLEASE PROVIDE A COPY OF YOUR HAWKERS/PEDDLERS LICENSE?

Please List Foods Sold Hot dogs + Sodas

Means of Handwashing _____

Name and address of food source(s): _____

I, the undersigned, attest to the accuracy of the information provided in this application and I affirm that the food establishment operation will comply with 105 CMR 590.000 and all other applicable law. I have been instructed by the Board of Health on how to obtain copies of 105 CMR 590.000 and the Federal Food Code.

Signature of Permit Holder: Felix Rivera Soto Jr Date 4/29/24

Pursuant to MGL Chapter 62C, Section 49A, I certify under the penalties of perjury that I, to my best knowledge and belief, have filed all state tax returns and paid state taxes required under law.

Signature of Corporate Representative (i.e. President, CFO, COO): _____ Date _____

For Office Use Only-Make all checks payable to the City of Holyoke-HLT 05					
Date Received	Amount Received	Check No.	Received by:	Customer #:	Invoice #:
<u>4/25/2024</u>	<u>\$100.00</u>	<u>Cash</u>	<u>ONE</u>	<u>403199</u>	



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Patricia Devine**

Ordered, Ordered that the City Council consider approving the purchase by the City of 225 High Street, Holyoke by a consensual order of taking. This order is a companion order to a previous order requesting a transfer in FY 2024 of \$850,000.00 from several accounts to Capital outlay-school buildings.

Presented to the Mayor	Mayor's Office
For Approval _____, 20 _____ City Clerk	Holyoke, Mass. _____, 20 Approved _____ Mayor

CITY OF HOLYOKE

BY CITY COUNCIL

DATE Feb 20, '24

REFERRED TO COMMITTEE ON

Finance

BRENNA MURPHY MCGEE, CLERK



CITY OF HOLYOKE CITY COUNCIL
SPECIAL PERMIT APPLICATION FOR

Date: **RECEIVED**

B

MAR 08 2024

Holyoke City Clerk's
Holyoke, MA

Outdoor Sales Lot

Name of Owner: Haran Kuruca
Address: 54 Kalish Ave Enfield CT 06082
Contact Name Haran Kuruca Address (if other) _____
Contact Phone 860 977 9590 Fax # _____

Name of Applicant: _____
(if different from owner)
Address: _____
Phone: _____ Fax # _____

Name of Engineer/Surveyor/Sign Company: _____
(if applicable)
Address: _____ Phone _____
Name of Project: _____

Deed of Property Recorded in
Hampden County Registry of Deeds:

Holyoke Assessor Map Reference:

Book: 20360 Page: 597

Map 006 Block 04 Parcel 013

Property Address: 263 Hampden St

Pursuant to Chapter 40A of the General Laws of the Commonwealth of Massachusetts and the Holyoke Zoning Ordinance, application is hereby made to the Holyoke City Council to do the following: _____

Will any other permits or variances be required? If so, please list and indicate if they have been applied for or obtained. _____

Haran Kuruca

APPLICANT (please print)

HK

SIGNATURE OF APPLICANT

Haran Kuruca

OWNER (or LEGAL COUNSEL)

HK

SIGNATURE OF OWNER (or LEGAL COUNSEL)

536 DWIGHT STREET, ROOM 2 • HOLYOKE, MASSACHUSETTS 01040-5086

PHONE: (413) 322-5520 • FAX: (413) 322-5521 • E-MAIL: clerks@holyokey.org

Birtheplace of Volleyball



Laura E. Wilson
Tax Collector

Rory Casey
Treasurer

City of Holyoke

Form A – Tax Compliance Form

DATE: 3/5/24

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<u>N/A</u>	Excise
<u> </u>	Payment Plan

Comments:

Applicant:

Hasan Kuruca

Address:

263 Hampden St

Property Owner:

Hasan Kuruca

Respectfully,

Laura E. Wilson

Tax Collector
413.322.5530

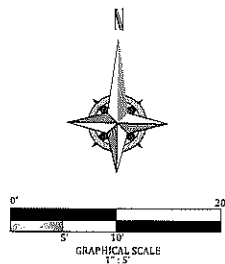
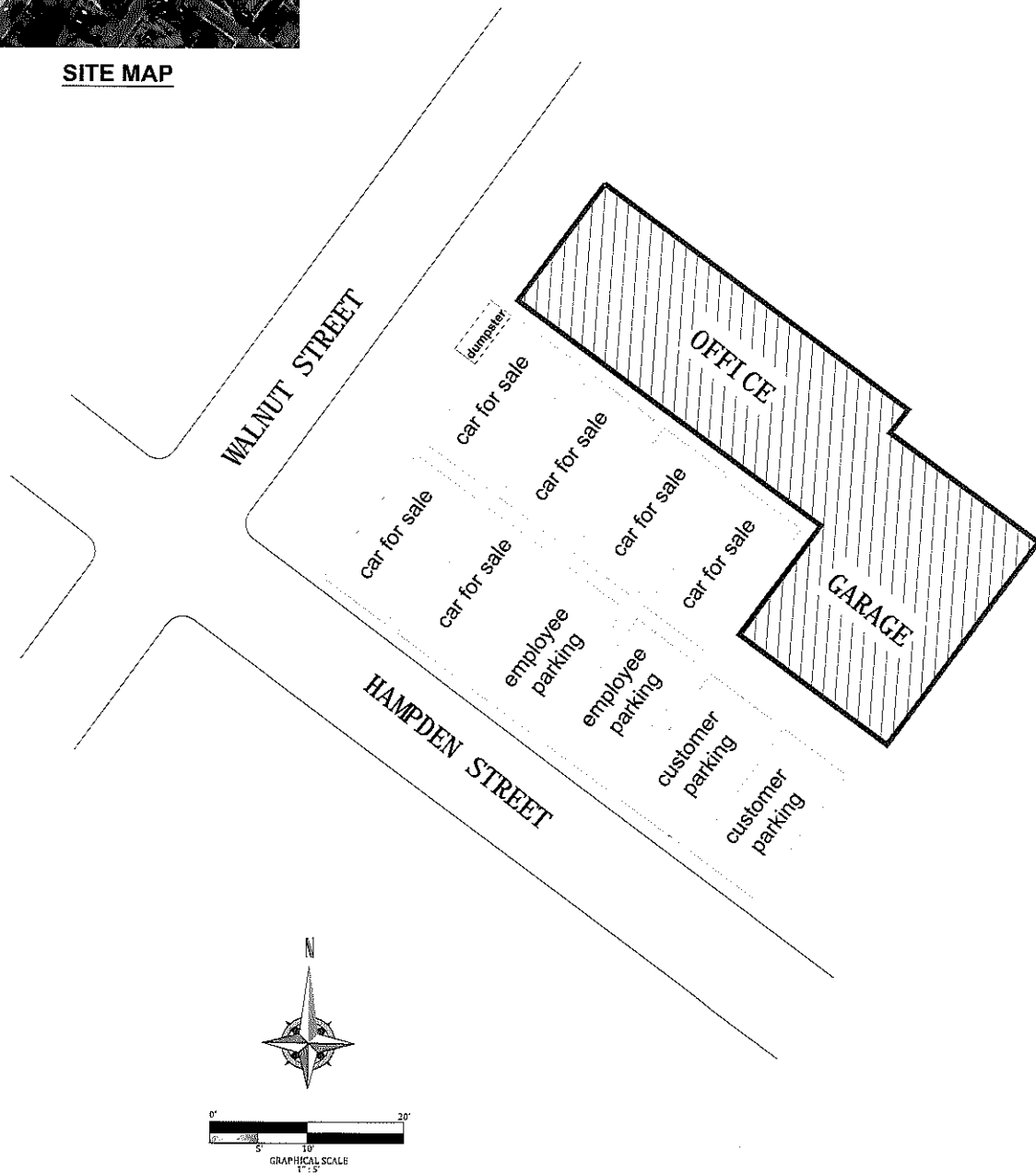
Rory Casey

City Treasurer
413.322.5560



SITE MAP

Parking Details	
16' x 8'	10



Revision notes:

Rev:	Date:	Notes:

**PROPOSED
PARKING**

Client:

DESIGNED BY: RAM
DRAWN BY: GJM
CHECKED BY: GLM

PROJECT AREA:

263 Hampden St.
Halyoke, MA

Date: 02.07.24

SHEET: 01

PR NO: 325
JOB : PA/H55

ATLANTIC ENGINEERING
Email: atlanticeng@proton.me



CITY OF HOLYOKE CITY COUNCIL
SPECIAL PERMIT APPLICATION FOR

Date: **RECEIVED**

MAR 08 2024

Holyoke City Clerk's
Holyoke, MA

Outdoor Sales Lot

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SIGNATURE OF APPLICANT

Haran Kuruca

OWNER (or LEGAL COUNSEL)

HK

SIGNATURE OF OWNER (or LEGAL COUNSEL)

536 DWIGHT STREET, ROOM 2 • HOLYOKE, MASSACHUSETTS 01040-5086

PHONE: (413) 322-5520 • FAX: (413) 322-5521 • E-MAIL: clerks@holyoke.org

Birthplace of Volleyball



CITY OF HOLYOKE CITY COUNCIL
SPECIAL PERMIT APPLICATION FOR

Date: **RECEIVED**

MAR 08 2024

Holyoke City Clerk's
Holyoke, MA

Outdoor Solar Lot

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AK

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OWNER (or LEGAL COUNSEL)

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SIGNATURE OF OWNER (or LEGAL COUNSEL)



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Birthplace of Volleyball



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Holyoke, MA

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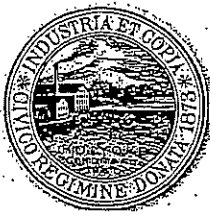
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536 DWIGHT STREET, ROOM 2 • HOLYOKE, MASSACHUSETTS 01040-5086

PHONE: (413) 322-5520 • FAX: (413) 322-5521 • E-MAIL: clerks@holyoke.org

Birthplace of Volleyball



Laura E. Wilson
Tax Collector

Rory Casey
Treasurer

City of Holyoke

Form A – Tax Compliance Form

DATE: 3/5/24

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<u>N/A</u>	Excise
<u> </u>	Payment Plan

Comments:

Applicant:

Hasan Kuruca

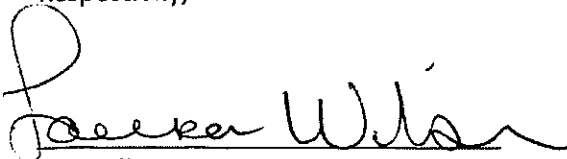
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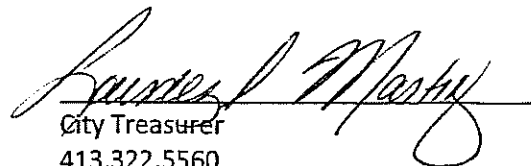
Property Owner:

Hasan Kuruca

Respectfully,



Tax Collector
413.322.5530



City Treasurer
413.322.5560



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City of Holyoke

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Comments:

Applicant:

Haran Kuruca

Address:

263 Hampden St

Property Owner:

Haran Kuruca

Respectfully,

Laura E. Wilson

Tax Collector
413.322.5530

Rory Casey

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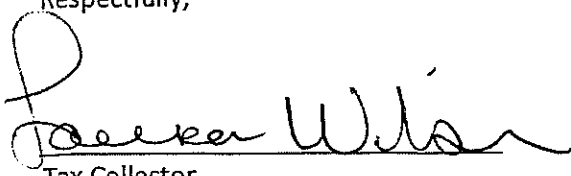
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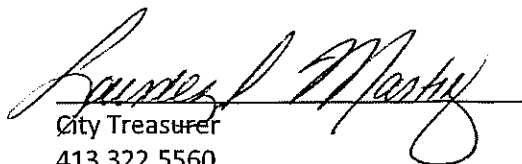
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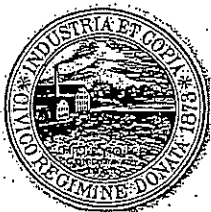
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413.322.5530



City Treasurer
413.322.5560



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Comments:

Applicant:

Hasan Kuruca

Address:

263 Hampden St

Property Owner:

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413.322.5530

City Treasurer
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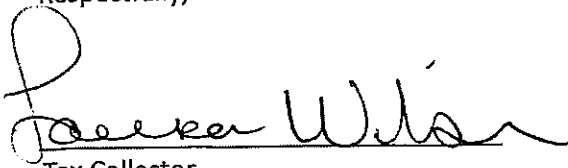
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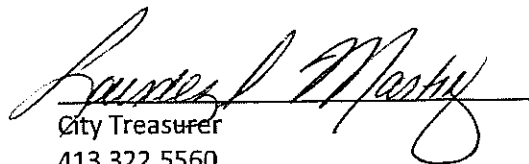
Property Owner:

Haran Kuruca

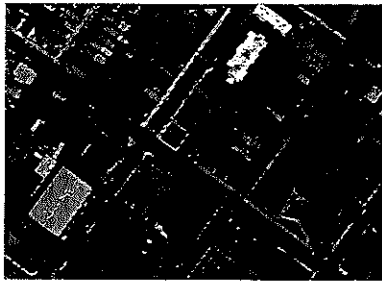
Respectfully,



Tax Collector
413.322.5530

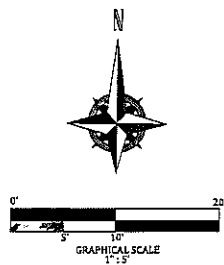
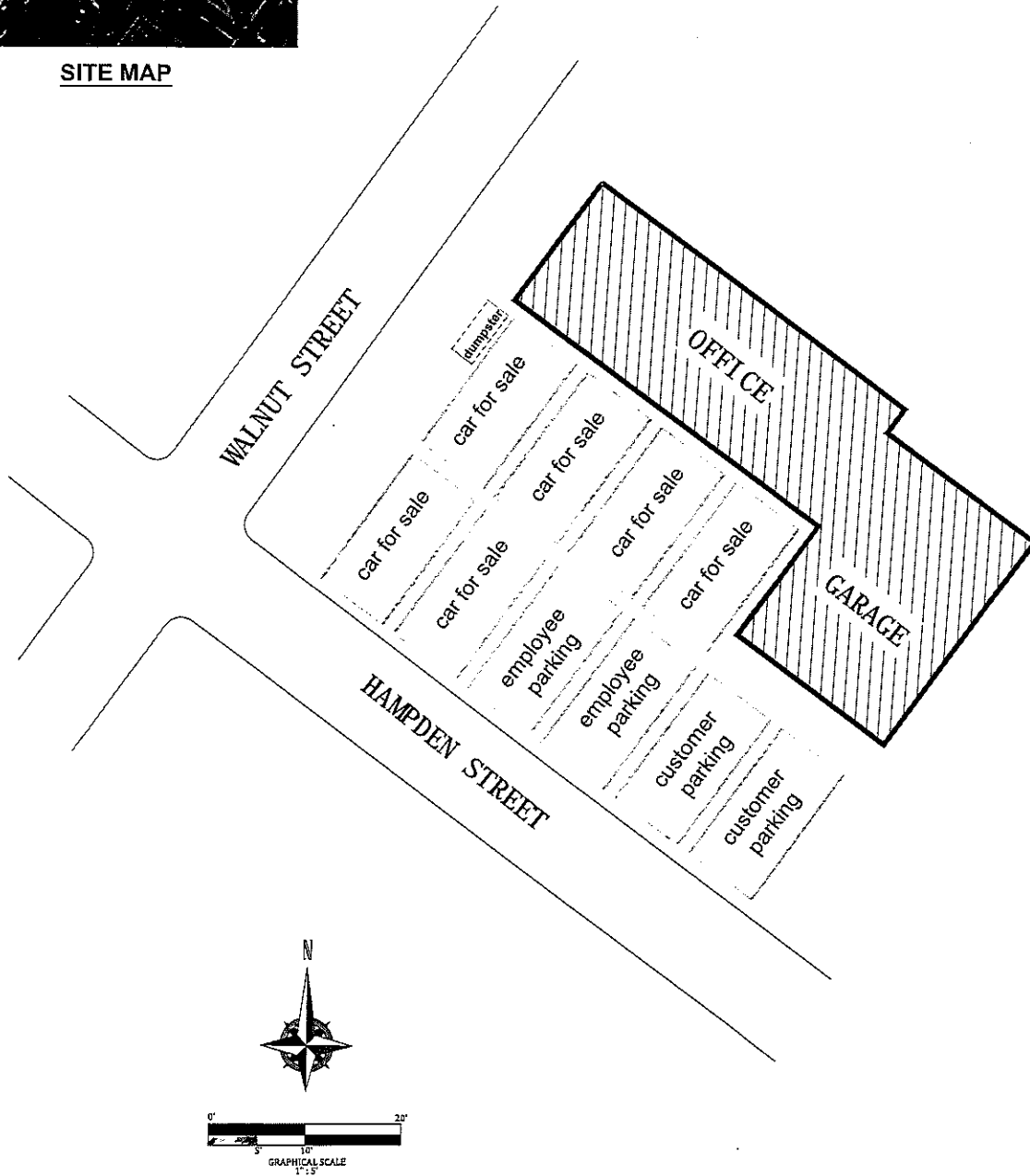


City Treasurer
413.322.5560



SITE MAP

Parking Details	
16' x 8'	10

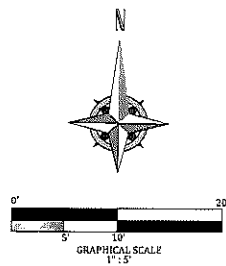
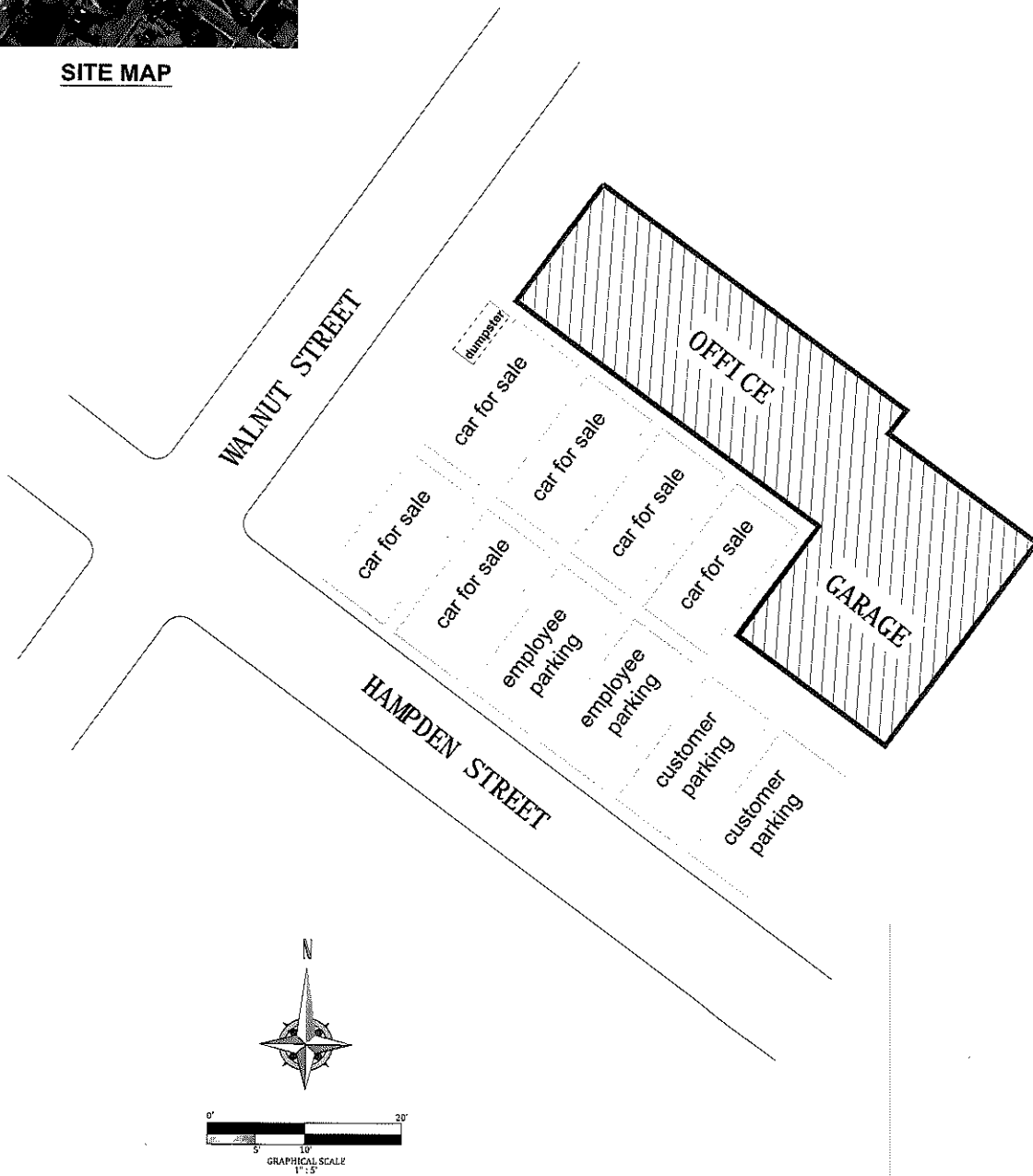


Revision notes:			PROPOSED PARKING	Client: DESIGNED BY: RAM DRAWN BY: GJM CHECKED BY: GLM	PROJECT AREA: 263 Hampden St, Holyoke, MA	Date: 02.07.24 SHEET: 01 PR NO: 325 JOB: PA/H55	ATLANTIC ENGINEERING Email: atlanticeng@proton.me
Rev:	Date:	Notes:					



SITE MAP

Parking Details	
16' x 8'	10



Revision notes:

Rev:	Date:	Notes:

**PROPOSED
PARKING**

Client:

DESIGNED BY: RAM
DRAWN BY: GJM
CHECKED BY: GLM

PROJECT AREA:

263 Hampden St.
Holyoke, MA

Date: 02.07.24

SHEET: 01

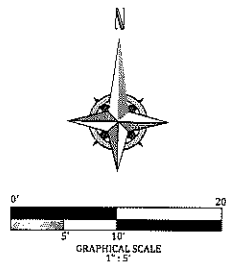
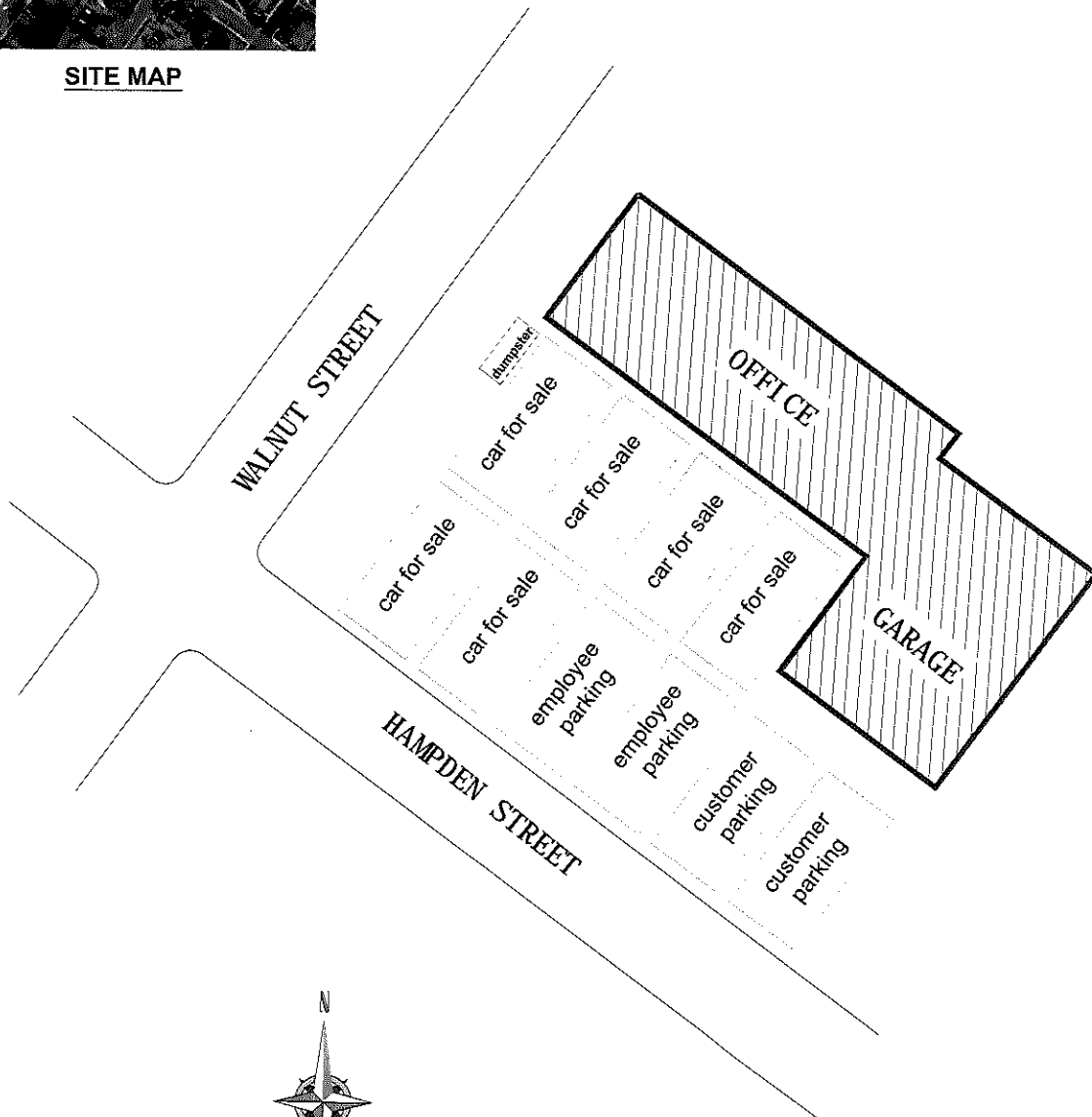
PR NO: 325
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ATLANTIC ENGINEERING
Email: atlanticeng@proton.me



SITE MAP

Parking Details	
16' x 8'	10



Revision notes:

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PARKING**

Client:

DESIGNED BY: RAM
DRAWN BY: GJM
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PROJECT AREA:

263 Hampden St.
Holyoke, MA

Date: 02.07.24

SHEET: 01

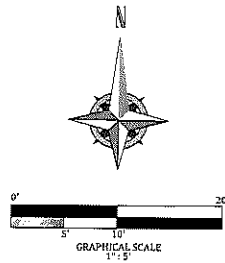
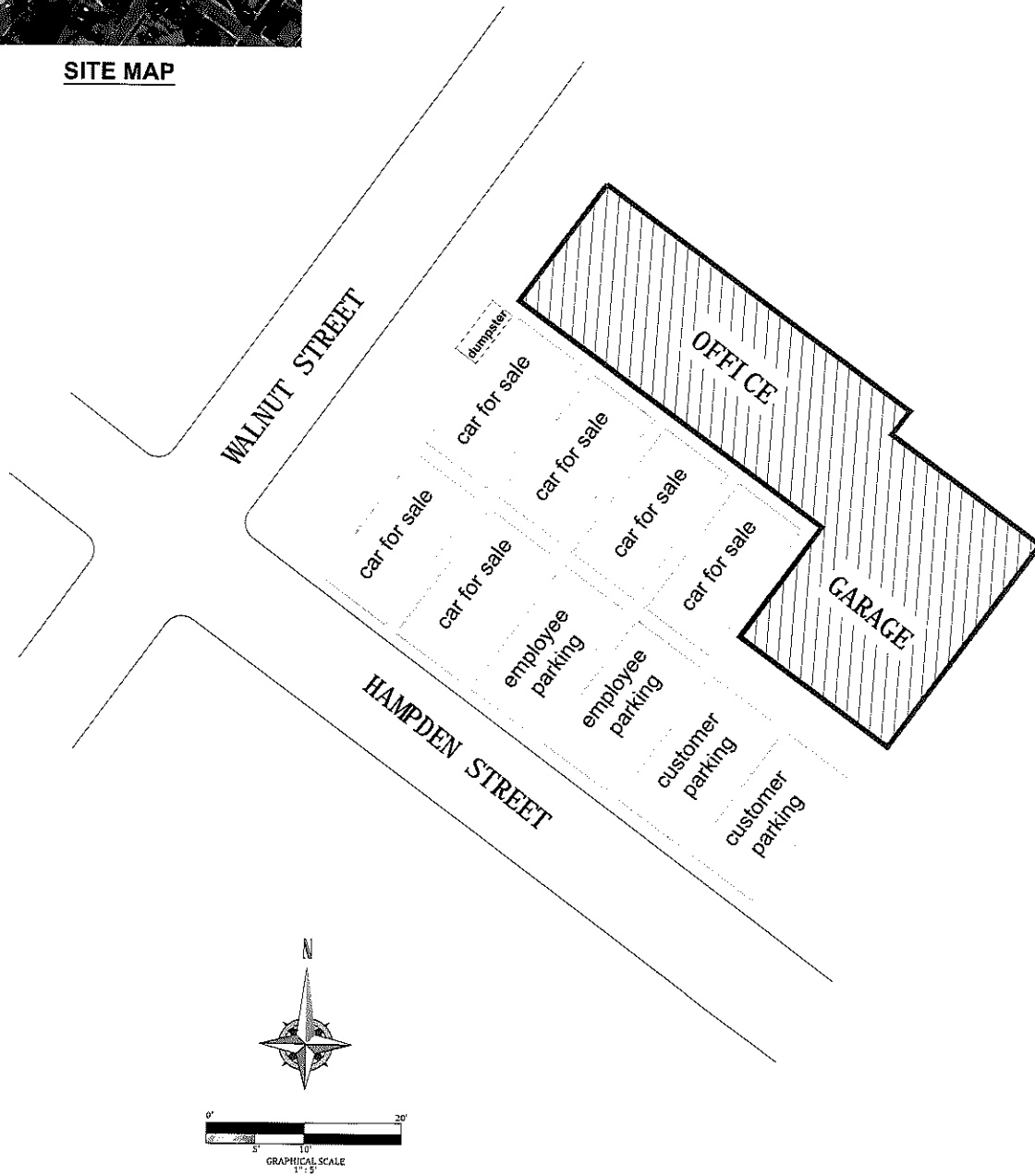
PR NO: 325
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SITE MAP

Parking Details	
16' x 8'	10



Revision notes:

Rev:	Date:	Notes:

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PARKING**

Client:

DESIGNED BY: RAM
DRAWN BY: GJM
CHECKED BY: GLM

PROJECT AREA:

263 Hampden St.
Holyoke, MA

Date: 02.07.24

SHEET: 01

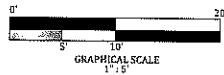
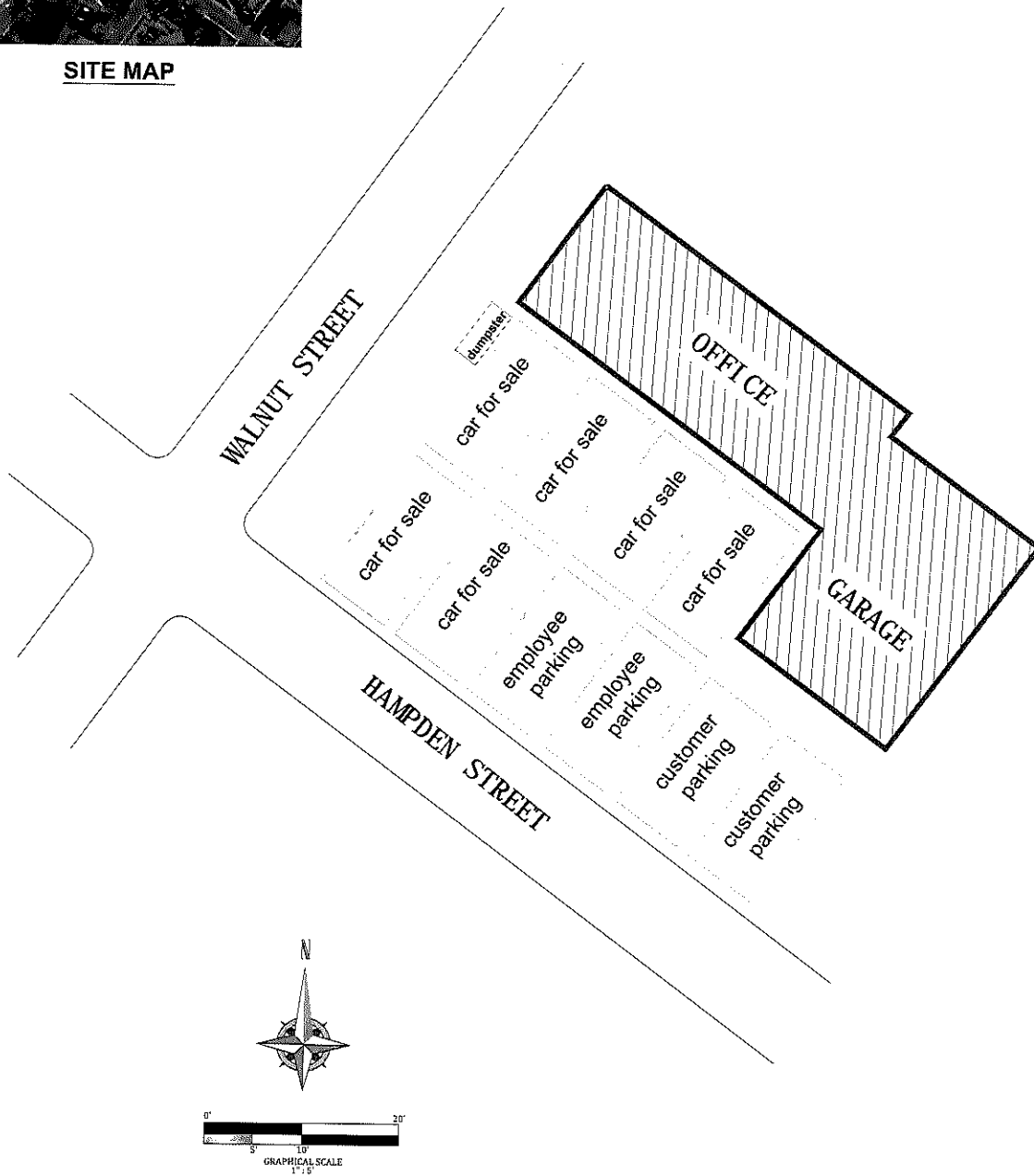
PR NO: 325
JOB : PAH55

ATLANTIC ENGINEERING
Email: atlanticeng@proton.me



SITE MAP

Parking Details	
16' x 8'	10



Revision notes:

Rev:	Date:	Notes:

**PROPOSED
PARKING**

Client:

DESIGNED BY: RAM
DRAWN BY: CJW
CHECKED BY: GLH

PROJECT AREA:

263 Hampden St.
Holyoke, MA

Date: 02.07.24

SHEET: 01

PR NO: 325
JOB: FAH55

ATLANTIC ENGINEERING
Email: atlanticeng@proton.me

R LEVESQUE ASSOCIATES, INC.

40 School Street, P.O. BOX 640,

Westfield, MA 01085

p 413.568.0985 · f 413.568.0986

· www.rlaland.com



February 15, 2024

Via email

Holyoke City Council
c/o Jeffery Anderson-Burgos, Administrative Assistant to the City Council
Holyoke City Hall
536 Dwight Street #10
Holyoke, MA 01040

Dear President Murphy-Romboletti and Councilors,

I am writing on behalf of Richard Kowalski with respect to the property located at 689 Main St. and its adjacent property at 679 Main St., Holyoke, Massachusetts. This correspondence is to formally request the City Council's review and consideration of a new proposal presented by Mr. Rich Kowalski, aimed at developing a climate-controlled self-storage facility within these premises. Please see the attached preliminary site plans and architectural elevations.

As you may recall, a reverter clause was integrated into a prior agreement dated July 11, 2019, signed by Mr. Abbas Younes, President of Jahjan, LLC, concerning a previous project proposition for the 689 Main Street. The current proposal by Mr. Kowalski seeks to initiate a constructive development that not only aligns with the city's growth objectives but also promises to enhance local infrastructure and services.

Given the potential benefits of the proposed project, we hereby request that the City of Holyoke consider waiving its interest derived from the reverter clause instituted in the agreement with Jahjan, LLC. Such a waiver would enable Mr. Kowalski to proceed with his plans, thereby contributing positively to the community and local economy.

Moreover, Mr. Kowalski is amenable to agreeing to a reverter clause for the utilization of the subject property, provided that the city's interests are subordinate to those of Mr. Kowalski's lender for this particular project. We believe this arrangement would safeguard the city's interests while facilitating the realization of a project that promises significant benefits for Holyoke.

We are fully prepared to provide further details or clarifications as may be required by the City Council. Our aim is to ensure a transparent and constructive dialogue that will lead to a mutually beneficial outcome for all parties involved, most importantly, the City of Holyoke and its residents.

A LAND PLANNING SERVICES COMPANY

R LEVESQUE ASSOCIATES, INC.

40 School Street, P.O. BOX 640,

Westfield, MA 01085

p 413.568.0985 · f 413.568.0986

· www.rland.com



Should you have any questions or require additional information, please do not hesitate to contact our office at your convenience. We look forward to the opportunity to discuss this proposal further and are hopeful for the City Council's support in allowing Mr. Kowalski's project to come to fruition.

Thank you for your consideration and attention to this matter. We eagerly await your response.

Sincerely,



Robert M. Levesque, RLA, ASLA
President

Cc:

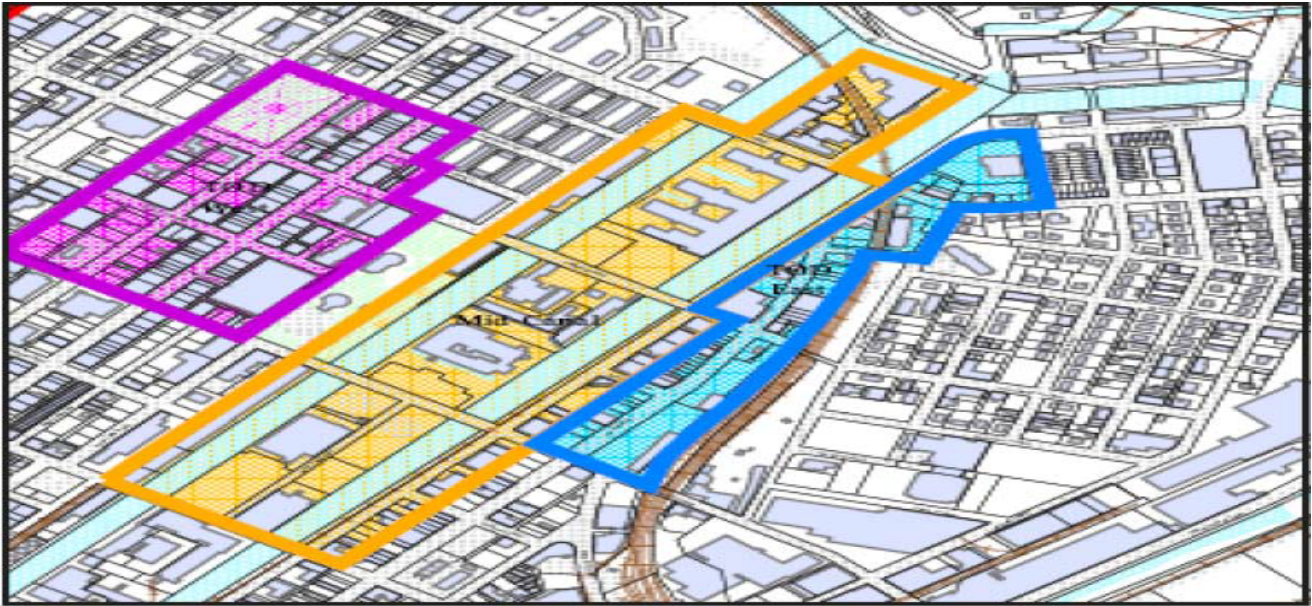
Jeff Fialky

Richard Kowalski

Jane Mantolesky

A LAND PLANNING SERVICES COMPANY

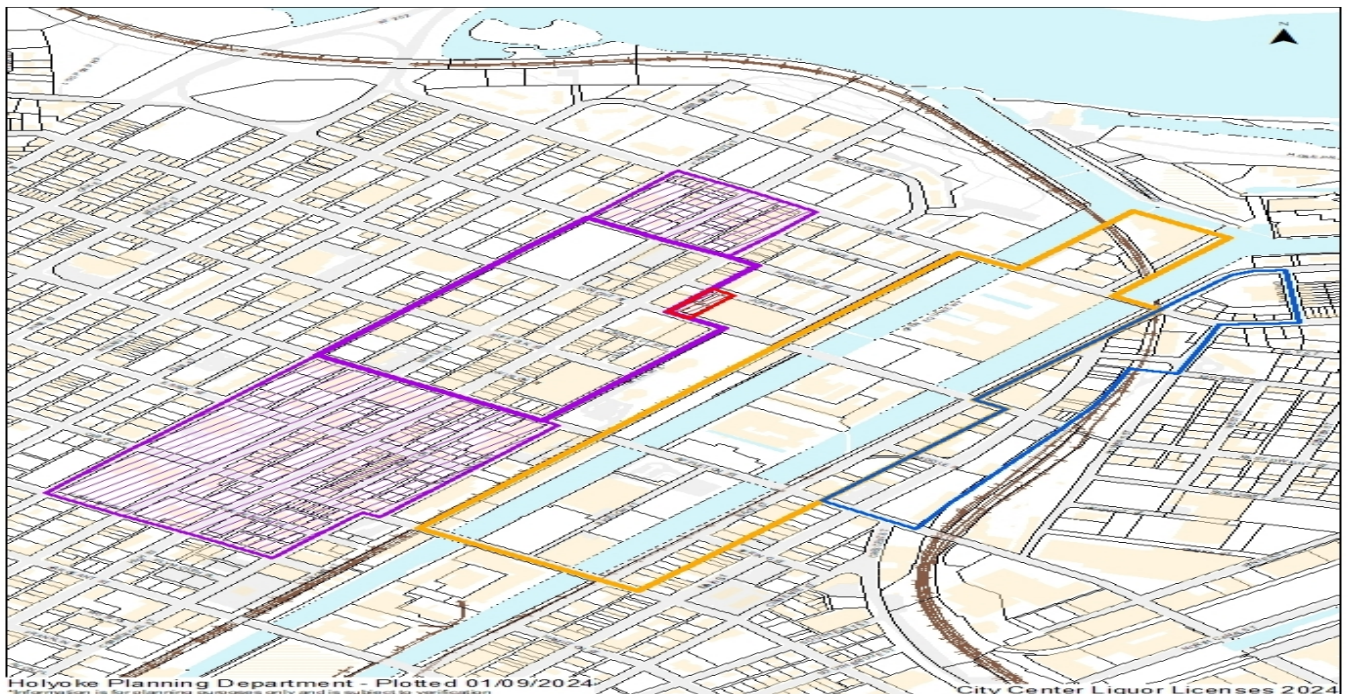
Center City Liquor License Area – Proposed Amendment



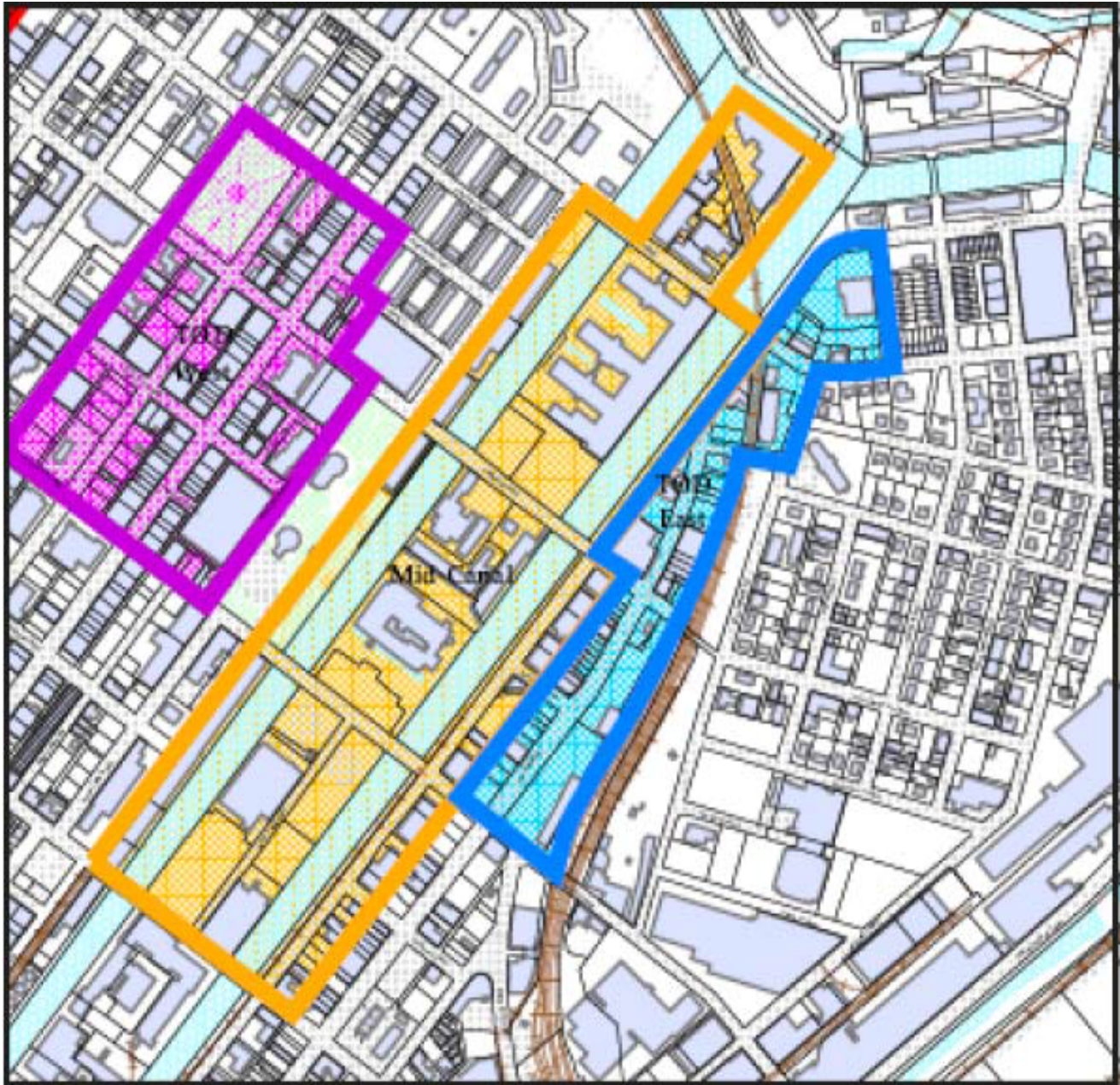
Above – current Center City Liquor License Area

- * The Center City Liquor License program is designated for specific areas of downtown shown on the above map.
- * The program has been in place since 2014.
- * A total of 13 licenses were made available under this program. There are currently 2 active licenses (La Lechonera and Fame).
- * This proposed amendment does not change the program policies but only proposes to extend the boundaries on High Street.
- * The second map shows the new proposed boundaries on High Street.
- * If approved by the HRA Board, the amendment would require approval by the City Council and State legislature.

Below – proposed Center City Liquor License Area



Center City Liquor License Areas – Current



TOD West (purple) consists of all parcels inside the following boundaries:

beginning at the intersection of Chestnut Street and Hampden Street, southeasterly along the centerline of Hampden Street to the intersection with the centerline of an alley between parcels 013-03-005 and 013-01-001; southwesterly along the centerline of said alley, to the intersection of the centerline of John Street; southeasterly along the centerline of John Street to the intersection of a parcel 013-04-003 having a parking facility; south westerly along the westerly side of such parking facility transcending parcel 013-04-003 to its intersection with the centerline of Dwight Street; southeasterly along the centerline of Dwight Street to the intersection with the centerline of Heritage Street; southwesterly along the centerline of Heritage to its intersection with the centerline of Appleton Street; northwesterly along the centerline of Appleton Street the intersection of the centerline of Chestnut Street; northeasterly along the centerline of Chestnut Street to the point of beginning.

TOD East (blue) which consists of all parcels inside the following boundaries:

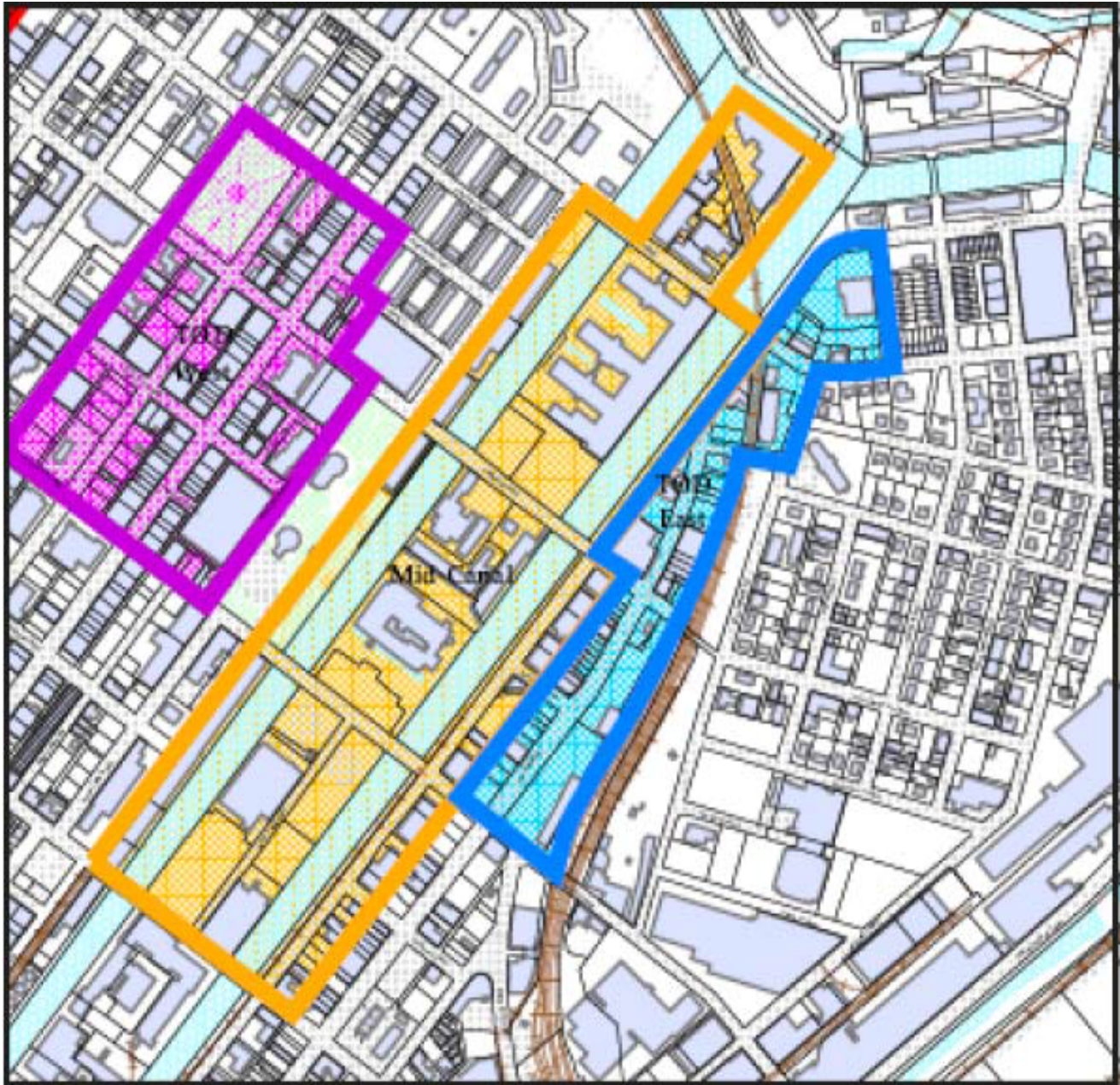
beginning at the intersection of the centerline of Canal Street and Grover Street, southerly along the centerline of Grover Street to its intersection with the centerline of Lyman Street; westerly along the centerline of Lyman Street to its intersection with the centerline of Bowers Street; southerly along the centerline of Bowers Street to its intersection with the centerline of Mosher Street; westerly along the centerline of Mosher Street to its intersection with the westerly boundary of parcel 033-04-001; southerly along the westerly side of parcel 033-04-001 and along the westerly boundary or parcel 033-05-002 to its intersection with the centerline of Appleton Street; northwesterly along the centerline of Appleton Street to its intersection of an alley between parcels 030-06-01 and 030-06-011 (between Main Street and Race Street); northeasterly along the centerline of an alley to its intersection with the centerline of Dwight Street; northwesterly along the centerline of Dwight Street to its intersection with the centerline of Race Street; northeasterly along the centerline of Race Street to its intersection with centerline of Canal Street, to the point of beginning.

Mid-Canal (yellow) consists of the area all parcels inside the following boundaries:

beginning at the intersection of the centerline of a parcel 022-01-010A located on the easterly side of Front Street and Lyman Street, southeasterly along the centerline of Lyman Street to the easterly boundary of parcel 023-01-024, owned by the Holyoke Gas & Electric; following the easterly boundary of parcel 023-01-024, northerly along the easterly boundary of parcel 023-01-024 and southerly along the easterly boundary of parcel 023-01-024 to the intersection of the westerly boundary of parcel 023-01-011, owned by the Holyoke Gas & Electric; southerly along the westerly boundary of parcel 023-01-011 to its intersection of the centerline of Lyman Street; southeasterly along the centerline of Lyman Street to its intersection with the centerline of Race Street; southwesterly along the centerline of Race Street to its intersection of the centerline of Dwight Street; southeasterly along the centerline of Dwight Street to its intersection with the centerline of an alley beginning between parcels 033-07-001 and 033-07-021 (between Race St & Main St); southwesterly along the centerlines of alleys beginning between parcels 033-07-001 and 033-07-021 to its intersection with the centerline of Cabot Street; northwesterly along the centerline of Cabot Street to its intersection with the centerline of railroad tracks adjacent to the westerly side of parcel 020-02-006; northeasterly along the centerline of the railroad tracks up to and along the easterly boundary of parcel 021-01-012 (Heritage State Park) and northeasterly along the centerlines of parcels 022-01-010 and 022-01-010A, owned by Pioneer Valley Railroad and Trident Holyoke LLC, to the point of beginning.

URP Area: census tracts 8114, 8115, 8116, and 8117

Center City Liquor License Areas – Current



TOD West (purple) consists of all parcels inside the following boundaries:

beginning at the intersection of Chestnut Street and Hampden Street, southeasterly along the centerline of Hampden Street to the intersection with the centerline of an alley between parcels 013-03-005 and 013-01-001; southwesterly along the centerline of said alley, to the intersection of the centerline of John Street; southeasterly along the centerline of John Street to the intersection of a parcel 013-04-003 having a parking facility; south westerly along the westerly side of such parking facility transcending parcel 013-04-003 to its intersection with the centerline of Dwight Street; southeasterly along the centerline of Dwight Street to the intersection with the centerline of Heritage Street; southwesterly along the centerline of Heritage to its intersection with the centerline of Appleton Street; northwesterly along the centerline of Appleton Street the intersection of the centerline of Chestnut Street; northeasterly along the centerline of Chestnut Street to the point of beginning.

TOD East (blue) which consists of all parcels inside the following boundaries:

beginning at the intersection of the centerline of Canal Street and Grover Street, southerly along the centerline of Grover Street to its intersection with the centerline of Lyman Street; westerly along the centerline of Lyman Street to its intersection with the centerline of Bowers Street; southerly along the centerline of Bowers Street to its intersection with the centerline of Mosher Street; westerly along the centerline of Mosher Street to its intersection with the westerly boundary of parcel 033-04-001; southerly along the westerly side of parcel 033-04-001 and along the westerly boundary or parcel 033-05-002 to its intersection with the centerline of Appleton Street; northwesterly along the centerline of Appleton Street to its intersection of an alley between parcels 030-06-01 and 030-06-011 (between Main Street and Race Street); northeasterly along the centerline of an alley to its intersection with the centerline of Dwight Street; northwesterly along the centerline of Dwight Street to its intersection with the centerline of Race Street; northeasterly along the centerline of Race Street to its intersection with centerline of Canal Street, to the point of beginning.

Mid-Canal (yellow) consists of the area all parcels inside the following boundaries:

beginning at the intersection of the centerline of a parcel 022-01-010A located on the easterly side of Front Street and Lyman Street, southeasterly along the centerline of Lyman Street to the easterly boundary of parcel 023-01-024, owned by the Holyoke Gas & Electric; following the easterly boundary of parcel 023-01-024, northerly along the easterly boundary of parcel 023-01-024 and southerly along the easterly boundary of parcel 023-01-024 to the intersection of the westerly boundary of parcel 023-01-011, owned by the Holyoke Gas & Electric; southerly along the westerly boundary of parcel 023-01-011 to its intersection of the centerline of Lyman Street; southeasterly along the centerline of Lyman Street to its intersection with the centerline of Race Street; southwesterly along the centerline of Race Street to its intersection of the centerline of Dwight Street; southeasterly along the centerline of Dwight Street to its intersection with the centerline of an alley beginning between parcels 033-07-001 and 033-07-021 (between Race St & Main St); southwesterly along the centerlines of alleys beginning between parcels 033-07-001 and 033-07-021 to its intersection with the centerline of Cabot Street; northwesterly along the centerline of Cabot Street to its intersection with the centerline of railroad tracks adjacent to the westerly side of parcel 020-02-006; northeasterly along the centerline of the railroad tracks up to and along the easterly boundary of parcel 021-01-012 (Heritage State Park) and northeasterly along the centerlines of parcels 022-01-010 and 022-01-010A, owned by Pioneer Valley Railroad and Trident Holyoke LLC, to the point of beginning.

URP Area: census tracts 8114, 8115, 8116, and 8117

RESOLUTION OF THE CITY COUNCIL OF HOLYOKE, MA
APPROVING THE CERTIFIED HOUSING DEVELOPMENT INCENTIVE
PROJECT OF WRIGHTS BLOCK LLC

WHEREAS, the Commonwealth has established a Housing Development Incentive Program (the “HDIP”) designed to increase residential growth, expand diversity of housing stock, support economic development, and promote neighborhood stabilization in designated Housing Development (HD) Zones within Gateway municipalities by providing tax incentives to rehabilitate multiunit properties for sale or lease primarily as market rate units.

WHEREAS, the City of Holyoke strongly supports increased residential growth, expanding the diversity of its housing stock, economic development, and neighborhood stabilization; and

WHEREAS, on December 4, 2012, the City Council approved and designated the Center City Housing Incentive Program (CCHIP) Zone as a local adoption of the HDIP; and

WHEREAS, the CCHIP Zone was approved by the Department of Housing and Community Development on December 21, 2012 as an area for housing development projects; and

WHEREAS, Open Square Properties, has agreed to develop a proposed Certified Housing Development Project to be located at 4 Open Square Way (Assessors Map 022, Block 01, Parcel 003) which is within the boundaries of the CCHIP Zone; and

WHEREAS, Open Square Properties is currently used for commercial purposes and has developed plans to construct 87 market-rate rental units in a portion of the property known as Mill 2. The project aligns with and will promote the goals of the HDIP/CCHIP; and

WHEREAS, the CCHIP Agreement between the City of Holyoke and Open Square Properties, LLC supports the goals of the City.

THEREFORE BE IT RESOVLED, that the City Council approves the Tax Increment Exemption Agreement between the City of Holyoke and Open Square Properties, LLC with said Agreement applicable only to the residential portion of the property as determined by the Board of Assessors and effective only after the Executive Office of Housing and Livable Communities approves this Tax Increment Exemption Agreement and issues a Final Certificate for this Housing Development Project; and

BE IT FURTHER ORDERED, that the City Council authorizes the Mayor to enter into a Tax Increment Exemption Agreement between the City and Open Square Properties, LLC with said agreement providing an exemption on property taxes over a five-year period following the subsequent schedule:

Year 1 - 100%; Year 2 - 80%; Year 3 - 60%; Year 4 - 40%; Year 5 - 20%.

and based on the assessed value of the residential portion of the HD Project after new construction is complete less the base value as agreed upon in the Tax Increment Exemption Agreement pursuant to 760 CMR 66.

Adopted by vote of the Holyoke City Council at a duly called meeting on _____ by a vote of _____ yeas and _____ nays, and absent ().

Brenna Murphy McGee, City Clerk

Joshau A. Garcia, Mayor