

AGENDA FOR THE CITY COUNCIL
MARCH 6, 2024

PUBLIC HEARING

PUBLIC COMMENT

LAIID ON THE TABLE

1. Givner- With community support, order that a street light be installed between 31 and 33 O'Connor Ave on the odd side of the street. There have been multiple vehicle break ins here. A light would provide pedestrian safety and deter vehicle break ins on this very dark section of the street.
-Ordinance / Copy to DPW
2. The Committee on Finance to whom was referred an order that the ballot question approved by the City Council be placed on the ballot on November 4, 2024 as referenced in the 9/26/23 decision by Judge Mulqueen.
Ballot Question
Shall the City of Holyoke amend the current Community Preservation Act real estate surcharge, as established in accordance with the provisions of Section 3 of Chapter 44B of the Massachusetts General Laws, and which amendment of such surcharge is permissible pursuant to Section 16 of Chapter 44B of the Massachusetts General Laws, and approved by its legislative body, from 1.5% to 1.0%, a summary of which appears below?
(with revised dates)
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Community Preservation Act Ballot Question and Draft Summary
Ballot Question
Shall the City of Holyoke amend the current Community Preservation Act real estate surcharge, as established in accordance with the provisions of Section 3 of Chapter 44B of the Massachusetts General Laws, and which amendment of such surcharge is permissible pursuant to Section 16 of Chapter 44B of the Massachusetts General Laws, and approved by its legislative body, from 1.5% to 1.0%, a summary of which appears below?
Summary of Question
On October 3, 2023, the City Council voted, without taking a position, to place a question on the ballot which will allow voters to reduce the current Community Preservation Act real estate surcharge from 1.5% to 1.0%.. The question will be approved, and the real estate surcharge shall be so reduced, if a majority of the voters voting on the ballot question vote "yes". The question will not be approved, and the real estate surcharge shall remain the same, if a majority of the voters voting on the ballot question vote "no"
On November 8, 2016, the voters of the City of Holyoke voted to accept Sections 3 to 7 of Chapter 44B, known as the Community Preservation Act (hereinafter referred to as the "Act"). By accepting the Act, a funding source was established to enable the City of Holyoke to: (1) acquire, create and preserve open space, which includes land for parks,

playgrounds and athletic fields; (2) acquire, preserve and rehabilitate historic resources such as historic community buildings and artifacts; and (3) acquire, create, and preserve and support community housing to help local families meet their housing needs. By accepting the Act, a surcharge of 1.5% was assessed on real estate on an annual basis beginning in Fiscal Year 2018. Exempted from the surcharge are: (1) property owned and occupied as a domicile by any person who would qualify for low income housing or low or moderate income senior housing in the City of Holyoke, as defined in Section 2 of the Act; (2) \$100,000 of the value of each taxable parcel of residential real property; and (3) \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property as defined in section 2A of said chapter 59. A taxpayer receiving a regular property tax abatement or exemption will also receive a pro rata reduction in the surcharge. Any taxpayer seeking a low income or senior exemption shall apply for said exemption annually to the City of Holyoke. Recommended that the order be adopted, as amended, deleting November 4, 2024 and replacing it with November 5, 2024, as well as deleting October 3, 2023 and replacing it with March 6, 2024.

COMMUNICATIONS

3. From Mayor Joshua Garcia, letter re-appointing Ms. Elizabeth A. Larivee of 198 Pleasant St. in Holyoke, to serve as a member of the Commission on Disabilities. Ms. Larivee will serve a three-year term, expiring March 2027.
4. From Mayor Joshua Garcia, communication regarding two orders filed by Councilor Ocasio
5. From City Clerk Brenna Murphy McGee and Admin. Assistant, minutes from the February 20, 2024 meeting
6. From Treasurer Rory Casey, Holyoke Public Schools Top 100 Salaries Report, Holyoke Elected Officials Salaries Report and City of Holyoke Top 100 Salaries Report.
7. From City Auditor Tanya Wdowiak, budget reports
8. From Councilor Bartley, communication regarding HEDIC fund balance - Oct 2023
9. Communication from Councilor Bartley, regarding Stabilization Accounts
10. From Board of Fire Commission, minutes from the January 10, 2024 meeting

PETITIONS

11. Petition from Holyoke Housing Authority for a zone change for various addresses on South East Street. the current zone is IG and the proposed zone change is DR.
12. Petition from Dylan Bradford of 42 Arnodale Ave, for a Special Permit for a Home Occupation.

PRESIDENT'S REPORT

REPORTS OF COMMITTEES

13. The Committee on Ordinance to whom was referred an order Petition of ACMJ for a special permit extension for the Marijuana Manufacturing Establishment at 532 Main St (026-03-012)
Recommended that the special permit extension be granted with the following conditions:
 1. That the applicant put their corporation into good standing with the Commonwealth
 2. That the applicant provide updated site drawings to the Council.
14. The Committee on Ordinance to whom was referred an order That a handicap sign be placed in front of 799 High St. for Francisco Rivera Chevere, Placard # PL1770918, Exp: 04/16/24.
Recommended that the order be adopted.
15. The Committee on Ordinance to whom was referred an order that an ordinance be created to allow wind turbines for residential use. See attached model type rules.
Recommended that the order be given a leave to withdraw.
16. The Committee on Ordinance to whom was referred an order A zone change to Holyoke's marijuana ordinance be adopted to extend the time from two to three years that a special permit so granted may exist until it lapses. See OPED letter dated 11/3/22 for background and rationale. The city council would thus adopt MGL Chapter 40A language that allows municipalities to extend permits from two to three years.
Recommended that the order be given a leave to withdraw.
17. The Committee on Ordinance to whom was referred an order that Zoning Ordinance 4.4.6 "Location of Accessory Structures" be updated to align with zoning in our neighboring municipalities in an effort to allow more flexibility on residential lots. -Send to Ordinance and request Building Commissioner study be shared with all City Council members.
Recommended that the order be given a leave to withdraw.
18. The Committee on Ordinance to whom was referred an order to amend the Holyoke Zoning Ordinance to reflect the following: (54) a zone change to BG for the parcels 091-00-062 & 091-00-063 (a future SP condition item could be, to join both parcels by ANR).
Recommended that the order be given a leave to withdraw.
19. The Committee on Ordinance to whom was referred an order to amend the Holyoke Zoning Ordinance to reflect the following: (2) Section 7.2.13, amend text by adding the BG zone to the others currently listed (BH, IG, BE).
Recommended that the order be given a leave to withdraw.
20. The Committee on Ordinance to whom was referred an order to amend the Holyoke Zoning Ordinance to reflect the following: (1) Sec 4.3, amend table to allow Motor Vehicle Sales (use) in BG by Special Permit (CC).
Recommended that the order be given a leave to withdraw.
21. The Committee on Ordinance to whom was referred an order to amend the Holyoke Zoning Ordinance to reflect the following: (3) Create a new Special Permit for allowing

the non-conforming use in a historic structure in BG zone.
Recommended that the order be given a leave to withdraw.

22. The Committee on Ordinance to whom was referred an order that the City Council review Section 7.10, Marijuana Facilities, to ensure that the review process is business sensible and that the review process for obtaining the Special Permit is being adhered to by Ordinance; amendments to this Section may be proposed and approved as part of this discussion.
Recommended that the order be given a leave to withdraw.
23. The Committee on Ordinance to whom was referred an order that the City Council add a Section for Battery Storage Facilities to the Zoning Ordinance (Section TBD) to reflect technology advancements and future need for such installations; new facilities will be reviewed through Section 10.0, Major Site Plan Review.
Recommended that the order be given a leave to withdraw.
24. The Committee on Ordinance to whom was referred an order that the City Council review Section 5.3, Special Permit to Exceed Height Limitation, in order to allow increased building height for all uses and additional zoning districts. Ensuring the allowable height may be increased by Planning Board Special Permit and in conjunction with those projects meeting the applicability of Section 10.1.2, Major Site Plan Review.
Recommended that the order be given a leave to withdraw.
25. The Committee on Ordinance to whom was referred an order that the City Council review Section 6.4, Signs, in its entirety in order to make changes to the existing Ordinance to further refine and streamline the signage regulations.
Recommended that the order be given a leave to withdraw.
26. The Committee on Ordinance to whom was referred an order that we create an ordinance to allow backyard hens in residential zones.
Recommended that the order be given a leave to withdraw.
27. The Committee on Ordinance to whom was referred an order That the city revisit previous legal language to create an ordinance allowing backyard chickens in residential areas in an effort to enhance food equity.
Recommended that the order be given a leave to withdraw.
28. The Committee on Finance to whom was referred an order that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MA DEPARTMENT OF FIRE SERVICES FY24 FIREFIGHTER EQUIPMENT GRANT, \$17,245.53, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.
Awaiting disposition
29. The Committee on Finance to whom was referred an order that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MA DEPT OF AGRICULTURAL RESOURCES-ARPA SPENDING BILL EARMARK, \$90,000, " and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the

administration of said grant.
Awaiting disposition

30. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, EIGHT HUNDRED FIFTY THOUSAND AND 00/100 Dollars (\$850,000.00) as follows:

FROM:

3000-10400 SCHOOL ROOF PROJECTS \$9,718.40
3010-10400 DPW HIGHWAY RECONSTRUCTION \$2,269.50
3040-10400 DESIGN OF CONNECTOR ROAD \$10,113.55
3100-10400 POLICE STATION \$29,859.85
3130-10400 PROPERTY DEMOLITION PROJECT \$2,080.25
3150-10400 FIRE STATION \$3,453.54
3170-10400 MOSHER STREET CSO \$96,784.01
3250-10400 COMMUNITY FIELD \$44,721.97
3270-10400 APPLETON STREE SEWER SEPARATION \$1,568.25
3290-10400 FLOOD CONTROL LEVEE CERTIFICATION \$614.63
3320-10400 PARKING GARAGES RECONSTRUCTION \$16,602.59
3330-10400 DEAN VOC SCIENCE LAB \$156,211.90
3340-10400 FIRE TRUCKS \$20,692.14
6040-10400 SEWER PLANT IMPROVEMENTS \$7,309.42
0430-10400 SALE OF REAL ESTATE \$303,000.00
8811-10400 CAPITAL STABILIZATION \$145,000.00

TO:

13003-58200 CAPITAL OUTLAY-SCHOOL BUILDINGS \$850,000.00

Awaiting disposition

31. The Committee on Finance to whom was referred an order that the City Council consider approving the purchase by the City of 225 High Street, Holyoke by a consensual order of taking. This order is a companion order to a previous order requesting a transfer in FY 2024 of \$850,000.00 from several accounts to Capital outlay-school buildings.

Awaiting disposition

32. The Committee on Finance to whom was referred an order that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MASS STATE POLICE-PROJECT SAFE NEIGHBORHOODS, \$40,000, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Awaiting disposition

33. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, NINETY FIVE THOUSAND EIGHT HUNDRED AND 00/100 Dollars (\$95,800) as follows:

FROM:

12101-51107 PATROLMEN \$95,800
TOTAL: \$95,800

TO:

12102-52410	R&M MOTOR VEHICLES	\$8,000
12102-52500	R&M BUILDINGS	2,000
12102-53010	DATA MAINTENANCE	13,000
12102-53030	PRINTING	2,000
12102-54220	SUPPLIES-OTHER	500
12102-54800	M/V FUEL	37,000
12102-54830	M/V SUPPLIES	32,000
12102-57301	LEGAL DEFENSE	1,300
TOTAL:		\$95,800

Awaiting disposition

34. The Committee on Finance to whom was referred an order that the City Council be provided with a report of retirement payouts for the Police Department for the past 20 years.
Awaiting disposition
35. The Committee on Finance to whom was referred an order From Holyoke Police Department, response to Councilor Israel Rivera's order asking for the report of payouts for the Police Dept form the past 20 years.
Awaiting disposition
36. The Committee on Finance to whom was referred an order that the honorable city council ask the police department to provide us with an itemized budget breakdown of dollars received and expended over the last 5 years from the criminal seizure and forfeiture account.
Awaiting disposition
37. The Committee on Finance to whom was referred an order that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "FY23 TDI EQUITY, \$38,550, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.
Awaiting disposition
38. The Committee on Public Safety to whom was referred an order that members of the Fire Commission come into Public Safety to discuss the recent issue concerning firefighters obtaining their EMT certifications.
Recommended that the order has been complied with.
39. The Committee on Public Safety to whom was referred an order that honorable city council request the chief of police come into public safety to discuss the potential development of a traffic division solely focused on mitigating traffic issues throughout the city of Holyoke.
Recommended that the order has been complied with.
40. The Committee on Public Safety to whom was referred an order that the police department present an update on the goals or steps taken to address some of the

concerns raised out of the MRI audit.

Recommended that the order has been complied with.

41. The Committee on Public Safety to whom was referred an order that the city council work with the mayor and school superintendent to address the reinstatement of bus services for Lyman Terrace as soon as possible, as a matter of public safety. This has been a service they have received for the past 20 years.
Recommended that the order has been complied with.
42. The Committee on Public Safety to whom was referred an order In the interest of public safety, that a traffic safety pledge be created, in good faith, and that this pledge be taken by all city employees and officials. All city employees and officials should be expected to model righteous behavior by adhering to speed limits and following all traffic laws, ESPECIALLY when using CITY VEHICLES. How can we expect our community to respect its laws if city employees are blatantly disregarding them.
Recommended that the order has been complied with.
43. The Committee on Public Safety to whom was referred an order that the city provide an update on any antiracism and diversity training already in place for employees, and update on how it can be improved.
Recommended that the order has been complied with.
44. The Committee on Public Safety to whom was referred an order that we create a Food Economy Coalition to identify and propose innovative policies, programming, and/or project solutions to improve the Holyoke food system and food entrepreneurship. Recommendations will be made to aligned bodies, such as the Office of Planning & Economic Development, the City Council, and relevant city departments (eg. DPW, BOH, etc.)
Recommended that the order has been complied with.
45. The Committee on Public Safety to whom was referred an order that the City council invite the Department of Public Works as well as the Parks & Recreation Department to a Public Safety committee meeting to address the upkeep and or improvement of Laurel St. Park.
Recommended that the order has been complied with.
46. The Committee on Public Safety to whom was referred an order That the DPW seek an alternative solution for rock salt. Salt is corrosive to vehicles and roads, and can contaminate drinking water and be toxic to wildlife.
Recommended that the order has been complied with.
47. The Committee on Public Service to whom was referred an order From Mayor Joshua A. Garcia letter appointing Mr. Axel Fontanez, 71 Lynch Dr. to serve as an Associate of the Board of Appeals for the City of Holyoke: Mr. Fontanez will serve a three year term; said term will expire on July 1, 2026.
Recommended that the appointment be confirmed.
48. The Committee on Public Service to whom was referred an order From Mayor Joshua A. Garcia, letter appointing Ms. Patricia Normand, 36 Pleasant St. to serve as a member of the Conservation Commission for the City of Holyoke: Ms. Normand will

replace Ms. Chelsea Gazillo and will serve Ms. Gazillo's remainder term; said term will expire on February 1, 2025.

Recommended that the appointment be confirmed.

49. The Committee on Public Service to whom was referred an order From Mayor Joshua A. Garcia letter appointing Ms. Zaisha Robert, 267 Walnut St. to serve as a member of the Historical Commission for the City of Holyoke; Ms. Robert will replace Luis Salazar and will serve a three year term; said term will expire on December 1, 2026.
Recommended that the appointment be confirmed.
50. The Committee on Public Service to whom was referred an order that a Tree be planted out front of city hall near the Dwight side in order to have a Permanent tree for lighting purposes.
Recommended that the order be given a leave to withdraw.
51. The Committee on Public Service to whom was referred an order From Mayor Joshua A. Garcia letter appointing Ms. Rosanna A. Lopez, 253 Sargeant St. to serve as a member of the Board of Appeals for the City of Holyoke: Ms. Lopez will replace Ms. Mary Monahan and will serve Ms. Monahan's remainder term; said term will expire on July 1, 2024.
Recommended that the order be given a leave to withdraw.
52. The Committee on Development and Governmental Relations to whom was referred an order That OPED come to the D&GR committee to discuss how to help people start new small businesses in the city.
Recommended that the order has been complied with.
53. The Committee on Development and Governmental Relations to whom was referred an order That the DPW Director and Board Members be invited to a Dev & Gov Relations Committee meeting to update the council on the status of operations, projects, and initiatives.
Recommended that the order has been complied with.

MOTIONS, ORDERS AND RESOLUTIONS

54. Magrath-Smith - That Section 8.1.9 be amended to include the following language after the last sentence: Requirement to submit new technical data
If the Town acquires data that changes the base flood elevation in the FEMA mapped Special Flood Hazard Areas, the Town will, within 6 months, notify FEMA of these changes by submitting the technical or scientific data that supports the change(s.) Notification shall be submitted to:
- NFIP State Coordinator
Massachusetts Department of Conservation and Recreation
 - NFIP Program Specialist
Federal Emergency Management Agency, Region I
55. Magrath-Smith. I. Rivera- Ordered, that the Fire Chief communicate a written plan for supporting firefighters to successfully complete their EMT Certifications, especially for those who have previously failed to pass the exams required and are approaching the two year deadline

56. Magrath-Smith- Ordered, that the Director of Economic Development and Planning come into the Finance Sub-Committee to discuss the use of cannabis impact fee funds and future implications for us as a city.
57. Vacon- Ordered that a handicap sign be installed at 34 Maple Crest Circle Apt F, for Victor Acoasta. Handicap Placard number PL6370776.
58. Murphy-Romboletti- Ordered, that Ordered that the City Council sign and support the attached amended Resolution to create a state-authorized cultural district for at least (10) years to be named the Puerto Rican Cultural District.
59. Devine-ORDERED that 2 separate votes be taken by the City Council on the Community Preservation Act (CPA) as follows:
#1 whether to reduce the percentage from 1.5 % to 1%
#2 vote to put the CPA results from this question on the ballot
60. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, THIRTEEN THOUSAND THREE HUNDRED FORTY TWO AND 00/100 Dollars (\$13,342) as follows:

FROM:

11411-51103 PRINCIPAL CLERK - ASSESSOR \$13,342
TOTAL: \$13,342

TO:

16912-52420 REPAIR & MAINTENANCE WISTARIAHURST \$13,342
TOTAL: \$13,342

61. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, FOUR THOUSAND SEVENTY AND 10/100 Dollars (\$4,070.10) as follows:

FROM:

12201-51105 FIREFIGHTER \$4,070.10
TOTAL: \$4,070.10

TO:

12201-51101 FIRE CHIEF \$4,070.10
TOTAL: \$4,070.10

62. Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, TWENTY SEVEN THOUSAND FOUR HUNDRED THIRTY AND 00/100 Dollars (\$27,430) as follows:

FROM:

12942-53010 CONTRACTED SERVICES-FORESTRY \$27,430
TOTAL: \$27,430

TO:

12941-51104 TREE CLIMBER \$27,430
TOTAL: \$27,430

63. Devine- Ordered that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "Friends of City Hall" \$10,000 donation and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said donation.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

64. Devine- Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MASS DEPARTMENT OF ENERGY RESOURCES GREEN COMMUNITIES COMPETITIVE GRANT, \$197,404, NO MATCH "grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

65. JOURDAIN - Ordered, that the Joint City Council and School Committee have a standing order to report to the City Council on meeting topics originating from the School Committee.
66. Givner- Ordered, that the Honorable City Council accept the revised proposal for 689 Main Street (Assessors Map 055, Block 00, Parcel 009) as described in the letter (attached) previously submitted as a communication to the City Council.

LATE FILED ORDERS AND COMMUNICATIONS

Addendum:

Per City Council rule 2B, meeting shall end by 10 PM unless an extension is approved by a two-thirds majority of those present. If any items remain, those items will be added to the

beginning of the next regular meeting.

The listing of matters are those reasonably anticipated by the chair which may be discussed at the meeting.

Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law

City Clerk

REGULAR MEETING OF THE CITY COUNCIL

February 20, 2024

The meeting was called to order by President Murphy-Romboletti at 7:03 PM

The Clerk called the roll. Present Members in person 12 (Anderson-Burgos, Bartley, Devine, Givner, Greaney, Jourdain, Murphy-Romboletti, Ocasio, I. Rivera, J. Rivera, Sullivan, Vacon). Present Members on Zoom 1 (Magrath-Smith).

The Pledge of Allegiance was recited.

Motion was made and seconded to take a roll call vote that for the purposes of this meeting would be applicable to all motions to receive, to refer items to committee, remove items from the table, place items on the table, package items together, comply with items, or suspend the rules, unless there is an objection.

The name of Councilor Devine was pulled to head the roll call voting.

PUBLIC COMMENT

Daphne Board, 197 Pine Street, stated that she was against agenda item 2, which would put a reduction of CPA on the ballot. She then stated that she watched the last Council meeting and heard a lot of misinformation and manipulation of numbers and this brought her right back to the outright lies printed on mailers from the No on 5/ anti-CPA committee. She added that back in October 2016, voters were lied to about the automatic exemption of \$100k in property value and were told "there are no automatic exemptions. You must apply every year!!" She emphasized that this was on the mailer. She also noted that the mailer stated that "Town[s] are told the towns get matching funds from the State CPA Coalition, but the State's share drops over the mandatory 5 year period." She added that this was also not true, but was still on the anti-CPA campaign website, along with "agenda 21" conspiracy theories and a slam against more "low income housing". She then suggested that two weeks ago, a councilor misrepresented how much we get for CPA and where it actually comes from. She added that the amount collected locally hasn't doubled in five years. She further suggested that the councilor took the 2018 local amount only and compared it to last year and said it had doubled because of property values rising, adding that she did not believe this was accurate. She then stated that the state match adds a lot to the amount the city collects. She then suggested that the city should be happy that the state gave the city almost \$220,000 the previous year for being part of this program, asking "isn't that why we're in this?" She then asked why the numbers needed to be manipulated or if the voters deserved to be lied to.

Councilor Bartley raised a point of order. He then suggested that the prior speaker was suggesting that the Law Department, as the department that reviews the language of ballot questions, lied.

Mary Hurley, 72 Lower Westfield Road, stated that there was an ongoing issue with disposal pickup as a violation of ordinance section 38. She thanked Councilor Vacon and Councilor Bartley for their help in trying to get a company to stop violating the ordinance, noting that pickup was occurring between 4-4:30

a.m. She noted that this should not take place between 11 p.m. and 7 a.m. She then explained that the issue was twice referred to the Law Department and a response was to be received by that evening's meeting. She then explained that the first incident had been on July 31st at Valley Springs, about 350-400 feet from their residence. She questioned what the delay was.

Linda Pratt, 39 St. Kolbe Drive, quoted from a statement at the last City Council meeting, "when this started, it collected approximately \$450,000 a year. Through no change in the percentage, the amount collected has now doubled in that period of time, not because the percentage increase but because the values of homes have increased." She then stated that the state's website, CommunityPreservation.org, Holyoke's taxpayers had contributed \$497,814 to the CPA in 2018. She added that the figure was \$592,314 in 2023. She emphasized that this was an increase of less than \$100,000. She added that additional funding had come from the state. She recognized that property taxes had gone up due to rising values but the amount collected for the CPA surcharge had not doubled. She then suggested that if the question was to be put on the ballot, the public should be given accurate information.

Nathan Chung, 192 Walnut Street, stated that he intended to attend in person but chose to stay home due to gunshots in the area. He then expressed a hope that the city would come up with solutions to prevent gunshots rather than reacting after they occur. He then suggested that if the CPA question was put on the ballot as a cost-saving measure, including actual numbers explaining how much people would expect to save would be helpful. He noted that with the current median value of homes in Holyoke being \$236,800, the average homeowner would expect to pay around \$39 for CPA after taking out the first \$100,000 of value. He added that the reduction would bring that bill down to \$26 a year. He asked that this information be put on the ballot.

Councilor Bartley raised a point of order. He then expressed frustration with the rhetoric. He then emphasized that the Law Department was the department that would be writing the ballot question and putting together the summary. He suggested that they focus their efforts at that department instead of casting aspersions at the Council.

LAID ON THE TABLE

(10:20)

Motion was made and seconded to suspend the necessary rules to take up item 8 out of order.

From Sean Mangano, Executive Director of Finance, "Permission for the Superintendent of Schools to submit Statements of Interest to the MA School Building Authority for invitation into the Accelerated Repair Program for potential roof replacements at the Holyoke High, Kelly, Sullivan, McMahon and Donahue Schools."

UNDER DISCUSSION:

Motion was made and seconded to suspend the necessary rules to allow Whitney Anderson, Maintenance Administrator for Holyoke Public Schools, to address the Council.

W. Anderson stated that this was a non-appropriation resolution in regard to 5 school building improvement projects. He explained that the School Department acts as the City Council's agent in these matters. He then stated that this authorization would allow him to file statements of interest to seek initiation into the state program with an annual application process. He added that once the invitation is approved, the Council would then be able to study the opportunity depending on what is allowed to be considered and what the costs would be. He emphasized that there was not yet any approval of cost needed.

Councilor Jourdain asked Mr. Anderson to explain the 5 votes.

W. Anderson stated that there were 5 individual votes, noting that every job had freestanding authority to be acted on by the School Building Authority. He then explained that it was in their best interest to submit as many applications as possible to see if they would be invited into the program. He also explained that this would come with an 80% reimbursement. He then stated that the 5 votes followed his looking at the age of the roofs at Holyoke High School, Kelly School, Sullivan School, McMahon School, and Donahue were all eligible for reimbursement, with each one requiring a separate vote.

Councilor Greaney emphasized that these had been ongoing problems for many years. He then asked what percentage the city would get back from the state.

W. Anderson stated that they were accelerated repair programs offered by the state. He noted that they were no longer allowing boilers to be submitted. He then explained that the three eligible programs were windows and doors, exterior doors, and roofs, all at an 80% reimbursement.

Councilor Sullivan stated that he attended the basketball game at the high school the previous night, and observed the deplorable conditions the stairs were in. He asked if those would qualify under this program.

W. Anderson stated that repairs were on their radar for those stairs.

Councilor Sullivan asked if they would qualify.

W. Anderson stated that they would not as part of this program. He then stated that when the high school was renovated in 2011, a portion of the staircase was replaced as well as all of the guardrails. He further explained that smaller projects like that did not qualify.

Motion was made and seconded to approve all 5.

President Murphy-Romboletti read from the language of the vote for:

"Resolved: Having convened in an open meeting on February 20, 2024, prior to the SOI submission closing date, the City Council of Holyoke, in accordance with its charter, by-laws, and ordinances, has voted to authorize the Superintendent to submit to the Massachusetts School Building Authority the Statement of Interest Form dated February 28, 2024 for the Holyoke High School 210 Whiting Farms Rd. (also Kelly School, Sullivan School, McMahon School, Donahue School) which describes and explains the following deficiencies and the priority category(s) for which an application may be submitted to the Massachusetts School Building Authority in the future. Priority #5 - Replacement, renovation or

modernization of school facility systems, such as roofs, windows, boilers, heating and ventilation systems, to increase energy conservation and decrease energy related costs in a school facility; and hereby further specifically acknowledges that by submitting this Statement of Interest Form, the Massachusetts School Building Authority in no way guarantees the acceptance or the approval of an application, the awarding of a grant or any other funding commitment from the Massachusetts School Building Authority, or commits the City of Holyoke to filing an application for funding with the Massachusetts School Building Authority."

---> Received and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

Motion was made and seconded to suspend the necessary rules to take up Late File A out of order.

Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, SEVENTEEN THOUSAND NINETY FIVE AND 00/100 Dollars (\$17,095) as follows:

FROM:

12402-53010 CONTRACTED SERVICES-BUILDING/CODES \$17,095

TOTAL: \$17,095

TO:

12401-51110 LOCAL INSPECTOR \$17,095

TOTAL: \$17,095

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Monday, February 20, 2024.

Joshua A Garcia, Mayor

UNDER DISCUSSION:

Councilor Devine stated that this transfer would allow the Building Department to hire a new inspector, adding that the funds were there for the position.

Councilor Vacon noted that rules had to be suspended to take final action on the same night for a late file.

Motion was made and seconded to suspend the necessary rules to take final action.

Councilor Jourdain expressed support as it was budget neutral and coming from within the department's budget. He added that it was consistent with the salary paid to the former employee in this position. He emphasized that they were looking to extend an offer to someone but had to wait for this to be approved.

Councilor Vacon expressed support for this, noting that it was better to have someone in the department on a regular basis rather than relying on outside contractors.

Councilor Greaney asked if the \$17,000 was full salary or partial.

Councilor Jourdain stated that it was just for this fiscal year.

Councilor I. Rivera asked if that meant starting from now or the whole fiscal year.

Councilor Jourdain stated that it started from now.

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

President Murphy-Romboletti asked if item 1 should remain laid on the table.

Councilor Givner stated that it should. She then stated that she had contacted HG&E and understood that a pole petition would need to be done.

Givner- With community support, order that a street light be installed between 31 and 33 O'Connor Ave on the odd side of the street. There have been multiple vehicle break ins here. A light would provide pedestrian safety and deter vehicle break ins on this very dark section of the street.

-Ordinance / Copy to DPW

---> Laid on the table.

Motion was made and seconded to remove item 2 from the table.

The Committee on Finance to whom was referred an order that the ballot question approved by the City Council be placed on the ballot on November 4, 2024 as referenced in the 9/26/23 decision by Judge Mulqueen.

Ballot Question

Shall the City of Holyoke amend the current Community Preservation Act real estate surcharge, as established in accordance with the provisions of Section 3 of Chapter 44B of the Massachusetts General Laws, and which amendment of such surcharge is permissible pursuant to Section 16 of Chapter 44B of the Massachusetts General Laws, and approved by its legislative body, from 1.5% to 1.0%, a summary of which appears below?

(with revised dates)

8

Community Preservation Act Ballot Question and Draft Summary Ballot Question

Shall the City of Holyoke amend the current Community Preservation Act real estate surcharge, as established in accordance with the provisions of Section 3 of Chapter 44B of the Massachusetts General Laws, and which amendment of such surcharge is permissible pursuant to Section 16 of Chapter 44B of the Massachusetts General Laws, and approved by its legislative body, from 1.5% to 1.0%, a summary of which appears below?

Summary of Question

On October 3, 2023, the City Council voted, without taking a position, to place a question on the ballot which will allow voters to reduce the current Community Preservation Act real estate surcharge from 1.5% to 1.0%. The question will be approved, and the real estate surcharge shall be so reduced, if a majority of the voters voting on the ballot question vote "yes". The question will not be approved, and the real estate surcharge shall remain the same, if a majority of the voters voting on the ballot question vote "no". On November 8, 2016, the voters of the City of Holyoke voted to accept Sections 3 to 7 of Chapter 44B, known as the Community Preservation Act (hereinafter referred to as the "Act"). By accepting the Act, a

funding source was established to enable the City of Holyoke to: (1) acquire, create and preserve open space, which includes land for parks, playgrounds and athletic fields; (2) acquire, preserve and rehabilitate historic resources such as historic community buildings and artifacts; and (3) acquire, create, and preserve and support community housing to help local families meet their housing needs. By accepting the Act, a surcharge of 1.5% was assessed on real estate on an annual basis beginning in Fiscal Year 2018. Exempted from the surcharge are: (1) property owned and occupied as a domicile by any person who would qualify for low income housing or low or moderate income senior housing in the City of Holyoke, as defined in Section 2 of the Act; (2) \$100,000 of the value of each taxable parcel of residential real property; and (3) \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property as defined in section 2A of said chapter 59. A taxpayer receiving a regular property tax abatement or exemption will also receive a pro rata reduction in the surcharge. Any taxpayer seeking a low income or senior exemption shall apply for said exemption annually to the City of Holyoke.

Recommended that the order be adopted.

UNDER DISCUSSION:

Councilor Vacon stated that if this was adopted to put on the ballot, the dates in the summary would need to change to reflect the current date.

Councilor Givner expressed her understanding that the Law Department had information to share.

Motion was made and seconded to suspend the necessary rules to allow Atty Degnan to address the Council.

Atty Degnan stated that during the Finance Committee discussion, she expressed concern as to whether this had been correctly the first time and any related liability that could cause, later determining there was not liability. She then explained that she then received questions which led the department to seek out the language of the actual vote the first time around. She then noted that her first opinion was that the Council first had to vote on the reduction and then vote to place it on the ballot. She then stated that she was told it wasn't done that way. She then stated that a lot of meetings took place on this, with a lot of work done, and watched discussion in one DGR meeting where the committee approved the 1.5% surcharge. She then explained that the DGR report containing the 1.5% surcharge as well as the ballot question were then adopted at the next City Council meeting. She then explained that while questions came up around the language that stated, "without taking a position," the language was in the summary and not in the questions itself. She then emphasized that the statute regulated what the question had to be, the Council could put anything it wanted to in the summary. She then expressed her opinion that it was done right the first time. She then explained that this would have to be done the same way as the first time, voting on the surcharge reduction and then voting on the ballot question.

Councilor I. Rivera stated that while it seemed the opposite of what he previously thought, it now made sense after being broken down. He added that he had been under the impression the Council never voted on taking a position. He then suggested that the same steps were not being taken this time.

Atty Degnan stated that it was in terms of the vote.

Councilor I. Rivera stated that it would be if the Council took a vote on the surcharge.

Councilor Devine asked to clarify that two votes would be taken, one to reduce the CPA and then another for the ballot question.

Atty Degnan stated that it would. She then explained that when it was done before, they voted on the rate and the ballot question at the same time, but it had to be clear the vote was for both.

Councilor Devine stated that the Finance Committee voted to send it out of committee but without a recommendation. She then stated that she was originally against the CPA when it was first done but had since seen the great things it had done and would be voting against the reduction.

Councilor Jourdain clarified that just one vote was taken in June of 2016. He then recalled that Council reviewed what the DOR (Department of Revenue) approved. He then expressed that the public needed to be allowed to vote, echoing his position when this issue came up in 2016. He added that some felt their taxes had been going up too much, noting that the levy had increased from \$28 million in 1999 to \$63 million currently. He also stated that the CPA had done lots of great work and many noble things had come out of it. He then suggested that it was not on the Council to decide that the public shouldn't get to vote. He then stated that the amount collected had nearly doubled since it started. He then clarified that he had not argued that it was exclusively through property taxes that it went up. He then suggested that if this was reduced, it would then be comparable to the original amount taken. He then suggested that while the Council would be taking a vote to support the reduction to 1%, the summary could still contain the language that the Council was not taking a position.

Atty Degnan stated that it could be done that way, emphasizing that the statute did not regulate what was done in the summary.

Councilor Jourdain stated that the language should be kept the same way, adding that the vote on the reduction was just a procedural step.

Councilor Vacon asked if the language in the order, other than the dates, was correct.

Atty Degnan stated that the language could be kept in the summary. She then stated that the ballot question in the order, which read, "*Shall the City of Holyoke amend the current Community Preservation Act real estate surcharge, as established in accordance with the provisions of Section 3 of Chapter 44B of the Massachusetts General Laws, and which amendment of such surcharge is permissible pursuant to Section 16 of Chapter 44B of the Massachusetts General Laws, and approved by its legislative body, from 1.5% to 1.0%, a summary of which appears below,*" is what was done last time. She reiterated that this is okay.

Councilor Vacon stated that she just wanted to verify that the language being discussed was the same as last time.

Atty Degnan reiterated that she also wanted to be sure there was no liability and was confident there was none.

Councilor Vacon asked to confirm that the language did not need to be changed.

Atty Degnan stated that the Council just had to make sure it voted for the reduction.

Councilor Vacon stated that was done the first time by voting on the rate and the question.

Atty Degnan stated that it was done together, which was fine as long as it was clear that the rate was being voted on. She noted that in 2016, this topic was discussed. She also reiterated that the DGR report included the ballot question and the rate.

Councilor Vacon stated that 1% rate was a compromise worked out in the Finance Committee last year and presented to Council. She then stated that it was the same thing presented this year after the mayor vetoed it due to disagreement with the timing of the vote. She added that he already indicated that he would allow it to move forward once the Council votes on it. She then suggested that however people take the vote, the Council would not be taking a position. She also stated that a citywide petition was submitted from citizens asking for this question to be put on the ballot.

Councilor Greaney stated that he was able to get information from the Auditor on all of the historic preservation, open space, recreation, and affordable housing projects that the CPA funded from 2018 to 2023. He then suggested that the public see the information so that they can make informed decisions. He added that the information was broken down by ward. He also stated that the Auditor provided records which showed the total revenue of the CPA to date was \$4,417,923, the total expenses were \$2,798,040, the total authorized grants were \$3,369,979, the reserved for expenditures was \$571,939, leaving \$1,047,944 in available cash. He then expressed his support for putting it on the ballot.

Councilor Anderson-Burgos noted that the item on the agenda had two parts. He then asked to clarify that it was okay to take one vote on both items.

Atty Degnan stated that in 2016, the 1.5% was voted on and the rate was voted on by the City Council, followed by a vote on the ballot question. She then stated that they had two documents but took them up together. She then reiterated that the Council had to take a vote on the reduction of the rate and then approve the ballot question.

Councilor Anderson-Burgos stated that it sounded like two votes had to be taken on one agenda item.

Atty Degnan stated that is what happened the last time, adding that they had two reports that were both taken up, and they accepted the two reports.

Councilor Anderson-Burgos asked if the body was legally required to take one vote for the ballot question and one vote for the rate change. He emphasized that this was one order.

Atty Degnan stated that the body had to. She then stated that while the reduction was in the ballot question, the Council had to take a vote on the reduction before a vote on the ballot question, which was what was done before.

Councilor Anderson-Burgos asked if they did it correctly.

Atty Degnan stated that they did. She added that the law required the legislative body to accept the statute by setting the surcharge. She then stated that the Council accepted the CPA by setting the rate in 2016, and then they approved the ballot question. She then suggested that the confusion in this case was that the statute was already accepted, but that a vote had to be taken to reduce the rate.

Councilor Anderson-Burgos emphasized that he promised that he would support putting it on the ballot this term, and he planned to keep his promise. He then expressed frustration with flyers that were sent out by the group, Let's Keep Holyoke Affordable, that had false information. He further explained that among the statements on the flyer, it stated "the CPA is a tax on homeowners, the CPA is bad for business, the CPA requires funding for more low-income housing," noting that this was similar to a statement made by a councilor about section 8 housing at a recent Taxpayers Association event. He added that the flyer also stated that "there are no automatic exemptions. You must apply every year." He then suggested that this was a lie. He then suggested that if a councilor wanted to keep their integrity, they shouldn't 'side with a group like this that was feeding lies to the community. He then asked that rather than spending energy on damaging something that was benefiting the community, councilors should spend their time trying to build the community.

Councilor Magrath-Smith noted that the first line of the summary stated that the Council was not taking a position. She then asked if taking a vote on the reduction was taking a position.

Atty Degnan stated that was how it was done last time. She then explained that the DOR did not say the Council could not do that. She further explained that as the summary was not set by statute, the Council could put those things in there.

Councilor Devine asked what would happen if the Council voted against the 1%.

Atty Degnan stated that nothing would happen and it would not get on the ballot, emphasizing the Council had to vote to approve the surcharge to put it on the ballot.

Councilor Greaney stated that this was a business decision for the residents and the information was available for the residents to get.

Councilor Jourdain suggested that both parts be done in one vote, emphasizing that the adoption of the rate was procedural to allow the question to get to the ballot because it would only be approved subject to the votes of the residents. He added that the language in the summary would make clear the Council would be neutral and not taking a position. He then sought to clarify that at the Taxpayers Association meeting, no councilors said anything disparaging but were complimentary about the Housing Authority and their mission. He noted that his only question was to be sure that Holyoke was getting its fair share of Section 8 housing.

Councilor I. Rivera stated that while he was hearing that the question was hashed out in the DGR Committee in 2016, and then went to the full Council for a vote to put it on the ballot. He then stated that he had not heard the Council voted for the rate.

Atty Degnan stated that they did.

Councilor I. Rivera asked if they did that at full Council or in DGR.

Atty Degnan stated that DGR set the rate and then the full Council adopted that rate.

Councilor I. Rivera asked how DGR could set the rate on its own.

Atty Degnan stated that full Council voted to adopt it, noting that the full Council could have voted not to accept it. She then reiterated that the Council voted to adopt the rate and the ballot question.

Councilor I. Rivera suggested that it sounded like the vote for the rate was done in the committee and not at full Council.

Atty Degnan stated that the rate was in the committee report when the Council voted to accept it.

Councilor I. Rivera asked if they voted to put it on the ballot at the same time with the same rate.

Atty Degnan stated that it was written to accept the rate and to accept the ballot question, adding that they didn't separate it out but did the same thing. She then explained that in this case, the Council was not accepting the statute but trying to reduce the rate.

Councilor I. Rivera stated that it sounded like that wasn't done the first time, but that two things were done in one vote while now the Council was being asked to do two separate things.

Atty Degnan stated that it was clear what they did the first time. She then explained that the committee report set the rate and put the question on the ballot, and it was done all at the same time.

Councilor I. Rivera suggested that were engaging in smoke and mirrors but throwing out numbers and data but leaving out some facts in order to push out a narrative. He then suggested that while councilors were agreed on putting the question on the ballot, it wasn't as clear that the process was being done the right way.

Councilor Sullivan asked to confirm that what was done the first time was done correctly.

Atty Degnan stated that it was.

Councilor Sullivan recalled that when this was done the first time, the committee had a choice from 0.5% to 3% and chose to pick something in the middle. He added that there were several meetings and public hearing, discussion of getting more from the state at a higher percentage or not getting anything below a certain percentage and found that 1.5% was getting a fair amount from the state. He then noted that he was against it, it passed, and now he was an advocate for it.

Councilor Magrath-Smith asked if the Council would be in favor of amending the summary to allow for more clarity in terms of the outcome, specifically what the average single family homeowner was paying and what they would save with the reduction.

Atty Degnan stated that while it could be done, it should indicate what the rate would be, what the exemptions would be and who they would apply to. She then asked if the suggestion was to show what the impact would be on taxpayers.

Councilor Magrath-Smith stated that the goal of putting the question on the ballot was to give taxpayers a chance to lower their taxes so it made sense that they understood what they were voting for. She suggested that many voters may not be clear what 1.5% meant for them.

Atty Degnan stated that the information should be accurate but she was unclear where that would be located.

Councilor Magrath-Smith stated that she was able to get the information from the Tax Collector's office.

Atty Degnan asked if the suggestion was to put the information on the ballot summary.

Councilor Magrath-Smith stated that it was.

Atty Degnan stated that she would like to look at it first before determining if it could go on there, noting that the statute did not address this question.

Councilor Vacon expressed concern that this was becoming too far afield, emphasizing that if this information for homeowners was put into the summary, there would also need to be information for business owners who were more impacted economically. She added that to be fair, the status of the CPA account and how it would be impacted would also need to be included. She then expressed faith that voters could figure out how this would affect them. She also suggested that the summary was to provide information and not to make an argument one way or the other. She then called for the vote to be taken.

Councilor I. Rivera asked if this would be one vote or two.

Atty Degnan suggested that there first be a vote to take a vote on the reduction from 1.5% to 1.0%.

Councilor Jourdain made a motion to adopt the reduction and adopt the language of the ballot question. Councilor Vacon seconded the motion.

Councilor Devine suggested that there should be one vote on the percentage and then a vote on the ballot question, noting that the whole thing fails if the percentage questioned failed.

Councilor Vacon stated that the motion in order would include the question.

Atty Degnan stated that the motion was in order, emphasizing that there had to be a vote on accepting the rate and then accepting the ballot question. He then explained that while she was saying there were two issues that needed to be voted on, both could be done in one vote.

President Murphy-Romboletti stated that there was a motion prior to that.

Councilor Devine clarified that there was a motion to vote on the rate, and then vote on the ballot question depending on what happens with the first vote.

Councilor Greaney noted that if the Council voted on the rate, it was taking a position. He added that the object was to not take a position.

Councilor Jourdain noted that Councilor Devine's motion to take the votes separately was not seconded, and that the motion to combine the votes was seconded and recognized by the Chair.

President Murphy-Romboletti asked if the intent was to take one vote or two.

Councilor Jourdain stated that it would be one vote, as long as both elements are clear in the motion.

Councilor Vacon asked Atty Degnan to ensure that the motion was in order.

Atty Degnan stated that as long as both elements are voted on, they can be voted on at the same time or separated.

Councilor Jourdain noted that the only change was changing October 3, 2023 to the current date.

President Murphy-Romboletti added that the date of the election would be changed from November 4, 2024 to November 5, 2024.

Councilor Ocasio asked to clarify that if she had to pick one of the options when she voted.

Councilor Jourdain stated that it would be all in one vote.

Councilor I. Rivera raised a point of order, questioning that some councilors could suggest one way to do it and everyone had to go along. He suggested that it could also be done in two votes.

President Murphy-Romboletti stated that a motion was made and seconded, and that was how she was proceeding.

---> Report of Committee received and recommendation Denied on a call of the roll of the yeas and nays--Yeas 6 (Bartley, Greaney, Jourdain, Ocasio, Sullivan, Vacon)--Nays 7--Absent 0.

Motion was made and seconded to reconsider the previous action.

Councilor Greaney raised a point of order, asking if democracy was allowing people to vote.

President Murphy-Romboletti asked if that was a point of order.

---> Laid on the table.

COMMUNICATIONS

(1:26:25)

From Mayor Joshua Garcia, letter reappointing Ms. Gladys Lebron-Martinez of 224 Elm St. Holyoke to serve as a Commissioner on the Holyoke Housing Authority. Mr. Lebron-Martinez will service a five-year term, expiring on April 1, 2029.

---> Received and appointment confirmed.

Motion was made and seconded to suspend the necessary rules to take up items 4 and 7 as a package.

From City Clerk Brenna Murphy McGee and Admin. Assistant Jeffery Anderson-Burgos, minutes from the February 6, 2024 meeting

---> Received and Adopted.

From HEDIC, meeting minutes from December 12, 2023 meeting

---> Received.

From Jane Mantolesky, Assistant City Solicitor, Approval of Zoning Ordinance Amendment

---> Received and referred to the Ordinance Committee.

Communication from Jane Mantolesky, Assistant City Solicitor, letter regarding \$300,000 transfer

---> Received and referred to the Finance Committee.

Motion was made and seconded to suspend the necessary rules to take up item 16 out of order.

The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, THREE HUNDRED THOUSAND AND 00/100 Dollars (\$300,000) as follows:

FROM:

8810-10400 CITY STABILIZATION \$300,000

TOTAL: \$300,000

TO:

19412-57630 CLAIMS & DAMAGES \$300,000

TOTAL: \$300,000

have considered the same and Recommended that the order be denied.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Linda L. Vacon

UNDER DISCUSSION:

Councilor Devine stated following the meeting, she felt that the way this was handled was wrong. She questioned taking something up not on the agenda in a subcommittee was wrong. She suggested that this be sent back to committee to have a discussion with the Law Department.

Councilor Jourdain stated that the only thing wrong with what occurred was that rule 4D was not being followed which established that tabled items should already be posted on the agendas. He then suggested that the system breaks down when rules aren't followed. He then stated that it was a practice committees needed to get back into. He then suggested that there should be consideration between items that were put into committee versus items that had actually been tabled. He emphasized that this item was actually tabled at a previous meeting and should have been on the agenda. He then explained that this item was brought up and sent out. He then suggested that a motion to remove it from committee could be made to pull it from committee to properly take it up.

Councilor Jourdain made a motion to remove the item from the Finance Committee. Councilor Bartley seconded the motion.

Councilor Devine made a motion to request a roll call vote.

Councilor Jourdain noted that requesting a roll call vote required 3 members to ask for it.

Councilor I. Rivera seconded the motion. Councilor Givner thirded the motion.

Motion passed on a call of the roll of the yeas and nays--Yeas 11--Nays 2 (Devine, Givner)--Absent 0.

Councilor Jourdain made a motion that the order be denied. Councilor Bartley seconded the motion.

Councilor Bartley questioned why it would need to go back to committee. He explained that there were two executive sessions to discuss this matter and while he couldn't talk about the specifics issues, claims and damages was for settling a lawsuit. He then expressed concern that this was coming out of stabilization for a departmental matter. He emphasized that the department wasn't taking a hit. He then explained the Council was now allowed to amend financial orders. He then clarified that while he did not oppose the payment, he opposed the process, adding that it was a departmental problem they caused.

Councilor Jourdain explained that the motion to deny was due to previous rulings that financial orders couldn't be given a leave to withdraw. He then expressed his understanding that another proposal would be coming to reconfigure the money, which would make this proposal unnecessary.

Councilor Devine asked for clarification of what a yes or no vote meant.

Councilor Jourdain stated that a yes vote would be to deny the transfer based on the Council's recommendation while a no vote would be to adopt the transfer.

---> Passed two readings and Denied on a call of the roll of the yeas and nays--Yeas 11--Nays 2 (Devine, Givner)--Absent 0.

PRESIDENT'S REPORT

(1:41:15)

President Murphy-Romboletti stated that as St. Patrick's Parade season was starting, Admin Asst Anderson-Burgos had been sending out reminder emails for various events. She then stated that there was a headcount needed for the Ambassador's Breakfast taking place the morning of March 17th before the parade.

She also stated that the March 5th Council meeting was rescheduled to March 6th due to the Presidential Primary.

She also stated that several councilors attended the Coronation Ball and Awards Night over the weekend. She then offered congratulations to the Colleen Court, specifically to Elizabeth Gourde who was crowned Grant Colleen. She then noted that the Parade Committee award winners and colleens would be coming in for the March 6th meeting.

She then stated that the Taxpayers Association and the Chamber of Commerce would be hosting a reception for elected officials on Thursday, April 11th at Gary Rome, 4:30-7:30 p.m.

She then offered a reminder that this was the first meeting with the new rule that meetings end at 10 p.m.

Councilor Bartley noted that this would be the 10th year inviting the Parade Committee in but the first year the Caledonian Pipe Band would not be joining. He noted that they would have been good for the 5th but were booked on the 6th. He then stated that he was able to get a band from Manchester, Connecticut who will coincidentally be marching in the parade for the first time in many years.

Councilor J. Rivera, on behalf of herself and Councilor Sullivan, asked for a moment of silence for two families who recently lost loved ones due to being hit by vehicles in the city.

A moment of silence was observed in memory of the two residents recently passed.

COMMITTEE REPORTS

(1:46:35)

Motion was made and seconded to suspend the necessary rules to take up items 9 and 10 as a package.

The Committee on Ordinance to whom was referred an order With community support, order that all ordinances and charter rules reflecting city council and city council subcommittee meeting notices be

updated to reflect acceptance of email as sufficient method of notice, and city website posting as sufficient method of public notice.

have considered the same and Recommended that the order has been complied with.

Committee Members:

Israel Rivera
Linda L. Vacon
Meg Magrath-Smith
David K. Bartley
Jenny Rivera

UNDER DISCUSSION:

Councilor I. Rivera stated that the intent was to address how notice was being handled, and that the committee considered it complied with since Charter and Rules was currently doing the real work on this order.

---> Report of Committee received and recommendation Adopted.

The Committee on Ordinance to whom was referred an order that the Director of the Office of Planning & Economic Development be authorized to provide a flexible work schedule for PSA members. Flexible work schedule will allow for evening meetings to be incorporated into the formal work day. A flexible schedule will still be required to fulfill the 35 hours a week requirement. All additional contractual and ordinances related to these positions will be adhered to.

have considered the same and Recommended that the order has been complied with.

Committee Members:

Israel Rivera
Linda L. Vacon
Meg Magrath-Smith
David K. Bartley
Jenny Rivera

UNDER DISCUSSION:

Councilor I. Rivera stated that Personnel Director, Kelly Curran, explained that these matters were handled during union negotiations which made it difficult to make one blanket rule.

---> Report of Committee received and recommendation Adopted.

Motion was made and seconded to suspend the necessary rules to take up item 11 and 12 as a package.

The Committee on Ordinance to whom was referred an order Per constituent request, order that the handicap placard be removed from 277 Walnut St as resident Jane Pafford has moved.

have considered the same and Recommended that the order be adopted.

Committee Members:

Israel Rivera
Linda L. Vacon
Meg Magrath-Smith
David K. Bartley
Jenny Rivera

---> Report of Committee received and the Ordinance passed its first reading.
The Ordinance passed its second reading.
The Ordinance was passed to be enrolled.
The Committee has considered the same and find that it is truly and properly enrolled.
Report of Enrollment received.
The Ordinance was passed to be Ordained and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.
Approved by the Mayor.

12. The Committee on Ordinance to whom was referred an order that the handicap sign located in front of 184 Sargeant St be removed.

have considered the same and Recommended that the order be adopted.

Committee Members:

Israel Rivera
Linda L. Vacon
Meg Magrath-Smith
David K. Bartley
Jenny Rivera

---> Report of Committee received and the Ordinance passed its first reading.
The Ordinance passed its second reading.
The Ordinance was passed to be enrolled.
The Committee has considered the same and find that it is truly and properly enrolled.
Report of Enrollment received.
The Ordinance was passed to be Ordained and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.
Approved by the Mayor.

(1:53:10)

The Committee on Finance to whom was referred an order that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "2024 MASSDEP RECYCLING DIVIDENDS/SUSTAINABLE MATERIALS RECOVERY PROGRAM , \$9,100, NO MATCH " grant and

authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Linda L. Vacon

UNDER DISCUSSION:

Councilor Devine stated that there was a point system tied to this grant, with each point being worth \$1,300, leading to the grant's total being \$9,100.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

Approved by the Mayor.

The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2024, NINETY THOUSAND EIGHT HUNDRED SIXTY ONE AND 00/100 Dollars (\$90,861) as follows:

FROM:

12201-51105 FIREFIGHTER \$90,861

TOTAL: \$90,861

TO:

12201-51102 DEPUTY FIRE CHIEF \$65,588

12201-51300 OVERTIME 8,307

12201-51500 VACATION/PERSONAL DAY BUYBACK 4,506

12201-51510 SICK LEAVE/INCENTIVE BUYBACK 12,460

TOTAL: \$90,861

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Linda L. Vacon

UNDER DISCUSSION:

Councilor Devine stated that this was tied to the Deputy Chiefs' bargaining agreement of three years, which would enable them to be more active in rescues. She added that in regard to personal liability of

employees, it used to say that the Chief would assign an employee to light duty after 30 days of being injured on duty, but it had been lowered to 14 days. She also stated that Juneteenth had been added to their holidays. She also stated that they reduced the number of days they could work out of grade.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

Approved by the Mayor.

The Committee on Finance to whom was referred an order that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "FY2024 SHANNON COMMUNITY SAFETY INITIATIVE (CSI), \$576,814.28, 25% MATCH PAID BY SUBRECIPIENTS" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Kocayne Givner
Michael Sullivan
Kevin A. Jourdain
Linda L. Vacon

UNDER DISCUSSION:

Councilor Devine stated that this was a multifaceted grant that had been around for some time. She then explained that there were several local clubs, organizations, and police departments involved. She further explained that there would be several local youth programs for recreation, educational support, career development, and counseling.

Councilor Greaney asked for an explanation of the method of accounting of receipts and expenditures.

Councilor Devine stated that this was on every transfer and the Auditor usually takes care of that.

Councilor I. Rivera stated that the program had been around for at least 10 years and that great things had come out of it, but had questions about data on the impact, goals, and what was being measured. He noted that Eileen Cavanaugh from the Boys and Girls Club stated that the state was partnering with UMass and would be able to provide some of the data.

Councilor Devine

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

Approved by the Mayor.

ORDERS AND TRANSFERS

(2:04:30)

Jourdain, Vacon, Bartley- Ordered, amend Rule 6E by adding the following: that no member of the City Council shall make references to or about another member but in respectful terms whether inside or outside the City Council Chambers including on social media.

---> Received and referred to the Charter and Rules Committee.

Jourdain- That the city's Ethics Ordinance 2-69 be amended as follows:

- a. That the city government shall create and maintain an Ethics and Compliance hotline for the City of Holyoke overseen by a professional, reliable, and independent hotline services provider for the purpose of eliminating waste, fraud and abuse in our city government. The program shall foster a strong "see something, say something" culture in Holyoke government.
- b. The city shall take extensive efforts to spread the awareness of the hotline for use by everyone including but not limited to employees, managers, vendors, elected officials, regulators, and the general public;
- c. It shall also provide various options for communicating information;
- d. We shall ensure confidentiality, anonymity and protection from retaliation;
- e. The ordinance and the hotline vendor itself shall establish clear-cut message handling and investigative procedures.
- f. It is recommended that the Personnel Director and City Auditor shall be the city officials in charge of working with the hotline vendor to manage the hotline for all messages, incidents or complaints related to all city operations and departments except the school department. School department messages, incidents or complaints shall be managed by Superintendent of Schools or their designee.
- g. The hotline vendor shall produce an annual report every January of the messages, incidents, or complaints of the prior calendar year to provide a statistical analysis by department in a way that reasonably balances confidentiality and the public's right to know. This annual report shall be published and provided to the City Council, Mayor and published on city website for public review.
- h. The City Council may from time to time hold meetings with the hotline vendor and/or key city officials to review data and overall improve the efficiency and effectiveness of the program.

---> Received and referred to the Ordinance Committee.

Councilor Bartley asked to be added to item 17.

Jourdain, Vacon, Bartley- Ordered, add a new Rule 6G that no member shall make any external statements, social media posts, or texts regarding City Council business during any meeting of the City Council or its committees in the spirit of the open meeting law.

Councilor Bartley asked to be added to the order.

---> Received and referred to the Charter and Rules Committee.

Jourdain- Ordered, that the Treasurer pursuant to Ordinance 2-106 please provide the City Council with a report of all of the bonds currently in existence in the city for city officers (including his own). Please provide the name of individual, title, amount, name of surety company, and annual premium cost to the city.

Councilor Jourdain stated that there was an ordinance already requiring this, but it wasn't being provided.

Councilor Devine asked to clarify if the intent was that the Treasurer provide this report to each councilors.

Councilor Jourdain stated that there should be a list of every employee that had a bond.

Councilor Devine asked why it would be copied to Finance.

Councilor Jourdain stated that it would be to have a discussion or review.

---> Received and Adopted. Copy to Finance, Treasurer.

Jourdain- Ordered, that the Mayor, Administrative Assistant to the City Council, Tax Collector and Treasurer please review Ordinance 82-3A and please make sure it is being complied with relative to all future appointments that come before the City Council. That a copy of this order be sent to all named in this order.

Councilor Anderson-Burgos asked how the administrative assistant could enforce an ordinance.

Councilor Jourdain stated that the administrative assistant facilitates information that comes into the Council, including letters for appointees. He then explained that the ordinance required that the Council receive a report that taxes had been paid by appointees for city boards and commissions. He then explained that while it was on the Mayor and the Tax Collector to provide the reports, the administrative assistant can offer a reminder about them when appointment letters come through.

Councilor Anderson-Burgos stated that it appeared the administrative assistant was being asked to enforce an ordinance.

Councilor Jourdain clarified that it was about reminding them to provide the reports when the paperwork comes through.

Councilor I. Rivera stated that he was not aware people serving on committees had to have a whole credit check.

Councilor Jourdain clarified that it wasn't credit check but just ensuring taxes were paid.

---> Received and Adopted. Copy to Mayor, Admin, Tax Collector, Treasurer.

Motion was made and seconded to suspend the necessary rules to take up items 22, 24, 26, and 27 as a package.

Ocasio- Ordered that DPW or whoever is responsible, to do a street sweep and side walks clean up. All over South Holyoke.

---> Received and Adopted. Copy to DPW.

Ocasio- Ordered that DPW pave the hole in the alleys, do to safety for residents. And specifically Handicap that their way out in in the back.

Councilor Vacon asked if there was an address for this.

Councilor Ocasio stated that a majority of them only have a ramp to go out through the back.

Councilor Vacon suggested that the order be amended so that they know where to go.

Councilor Ocasio stated that she would give them the information.

---> Received and Adopted. Copy to DPW.

Ocasio- Ordered that the DPW go back and clean up where they cut the branches in corner of East and Sargent St

---> Received and Adopted. Copy to DPW.

Ocasio- Ordered that DPW follow up on Sign on sidewalk that people hard to get by with wheelchair, electric scooters and parents with strollers.

President Murphy-Romboletti asked if this was at the intersection of Cabot and South Summer.

Councilor Ocasio stated that it was right at that corner.

---> Received and Adopted. Copy to DPW.

Councilor Devine asked for a moment of silence for Eileen Minkley, noting that her husband, Ed, was a postal carrier in the city for a long time. He added that she worked for the RMV.

A moment of silence was observed for Eileen Minkley.

Ocasio- Who responsibility to get names to remove Handicap sign when individuals no longer live there.

---> Received and referred to the Ordinance Committee.

Ocasio- Ordered that Someone who is in charge of Shool Buses ,to come in an explain to parents, why kids not getting busses and if they ever going to get them.

---> Received and referred to the Joint City Council and School Committee.

Sullivan- That the Vacant Building fee be adjusted to take into account the size (SF) of the building. Currently, a flat fee is assessed which is not reflective of the burden to the city and it's taxpayers.

---> Received and referred to the Ordinance Committee.

Vacon, Bartley- that the law department provide the total amount spent to date and status defending the Planning Board in response to the lawsuit filed by Log Cabin.

Councilor Bartley asked to be added to the order. He then explained that this pertained to a lawsuit caused by a vote of the Planning Board. He then noted that it was a 3-2 vote in favor but 4 votes were required. He added that a lawsuit was filed by a group supporting the development. He also stated that it had now cost the city tens of thousands of dollars in outside legal fees as the Law Department was not defending it. He then emphasized that the report needed to provide the total amount spent to date.
---> Received and Adopted. Copy to Law Department.

Vacon-That DPW purchase six to ten of the rubber/portable speed bumps and put them in trouble spots temporarily around the city and move them randomly. DPW Director and/or City Engineer will decide safe placement.

Councilor Vacon stated that she believed an ordinance may be needed to support this and then an appropriation would needed to buy them.
---> Received and referred to the Ordinance Committee.

Vacon- The City Solicitor provide an update to the City Council on the status of the 11 Yale St. lawsuit and if pilot payments are being made by the program located there.

Councilor Vacon stated that while she understood the city was not a party to the lawsuit but was asked to hold up consideration of an ordinance change because of the lawsuit.

Councilor Jourdain noted that there was supposed to be a PILOT agreement and the Tax Collector should be providing a report if payments were being received.
---> Received and Adopted. Copy to the Law Department, Tax Collector.

Bartley- Ordered, that the City Council approve an Amendment to a Home Rule Petition for the purpose of expanding the Center City Liquor License Area.
---> Received and referred to the Development and Governmental Relations Committee.

Devine- That the Law Department give an opinion as to the following:
1) Can a tabled order be taken up through a subcommittee of the City Council or 2) Must it be legally taken up at a regular City Council meeting? If possible can an opinion be given prior to the next City Council meeting?

Councilor Devine stated that it could be withdrawn since the Law Department already provided an opinion.
---> Given a leave to withdraw.

Devine- ORDERED that the Law Department and Secretary of State render an opinion if the following ballot question can be placed on the November 2024 ballot.
Shall the City of Holyoke make no changes to the current Community Preservation Act (CPA) as established in accordance with the provisions of Massachusetts General Laws?
---> Received and referred to the Law Department.

Motion was made and seconded to suspend the necessary rules to take up items 35 through 38 as a package.

Devine- Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MA DEPARTMENT OF FIRE SERVICES FY24 FIREFIGHTER EQUIPMENT GRANT, \$17,245.53, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Monday, February 20, 2024.

Joshua A Garcia, Mayor
---> Received and referred to the Finance Committee.

Devine- Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MA DEPT OF AGRICULTURAL RESOURCES- ARPA SPENDING BILL EARMARK, \$90,000, " and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Monday, February 20, 2024.

Joshua A Garcia, Mayor
---> Received and referred to the Finance Committee.

Devine- Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MASS STATE POLICE-PROJECT SAFE NEIGHBORHOODS, \$40,000, NO MATCH" grant and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Monday, February 20, 2024.

Joshua A Garcia, Mayor
---> Received and referred to the Finance Committee.

Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, NINETY FIVE THOUSAND EIGHT HUNDRED AND 00/100 Dollars (\$95,800) as follows:

FROM:

12101-51107 PATROLMEN \$95,800 |

TOTAL: \$95,800

TO:

12102-52410 R&M MOTOR VEHICLES \$8,000

12102-52500 R&M BUILDINGS 2,000

12102-53010 DATA MAINTENANCE 13,000

12102-53030 PRINTING 2,000

12102-54220 SUPPLIES-OTHER 500

12102-54800 M/V FUEL 37,000

12102-54830 M/V SUPPLIES 32,000

12102-57301 LEGAL DEFENSE 1,300

TOTAL: \$95,800

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Monday, February 20, 2024.

Joshua A Garcia, Mayor

---> Received and referred to the Finance Committee.

Devine- Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2024, THIRTY NINE THOUSAND SEVEN HUNDRED SIX AND 65/100 Dollars (\$39,706.65) as follows:

FROM:

12101-51105 SERGEANTS \$10,493.16

12101-51107 PATROLMEN 29,213.49

TOTAL: \$39,706.65

TO:

12101-51180 INJURED ON DUTY (PAYROLL 2/3/24) \$39,706.65

TOTAL: \$39,706.65

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Monday, February 20, 2024.

Joshua A Garcia, Mayor

UNDER DISCUSSION:

President Murphy-Romboletti stated that this covered 15 officers.

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

LATE FILED ORDERS AND COMMUNICATIONS

(2:27:55)

Bartley, Jourdain, Anderson-Burgos - Ordered, That DPW replace the missing street sign at Ivy Ave.

Councilor Anderson-Burgos asked to be added to the order.

Motion was made and seconded to take final action.

Motion was made and seconded to amend St to Ave and take final action.

---> Received and Adopted. Copy to DPW.

From Alicia Zoeller, Administrator Office of Community Development, FY2024 CDBG Spreadsheet and Proposal Book

---> Received and referred to the Development and Governmental Relations Committee.

Devine - Ordered that the City Council consider approving the purchase by the City of 225 High Street, Holyoke by a consensual order of taking. This order is a companion order to a previous order requesting a transfer in FY 2024 of \$850,000.00 from several accounts to Capital outlay-school buildings.

---> Received and referred to the Finance Committee.

Vacon - That our ordinance that requires sinks in certain establishments (such as tattoo parlors, etc) be connected to city water be modified to allow for portable sinks as an option.

---> Received and referred to the Ordinance Committee.

Adjourned at 9:34 PM

Brenna Murphy McLee

CITY OF HOLYOKE
TOP 100 SALARIES 2023

	Name	Employee Gross	Depatment
1	MATTHEW MORIARTY	\$ 340,993.88	POLICE
2	MANUEL REYES	\$ 281,834.48	POLICE
3	DENISE DUGUAY	\$ 251,920.37	POLICE
4	ISAIAS CRUZ	\$ 226,499.18	POLICE
5	JOHN MONAGHAN	\$ 222,576.52	POLICE
6	DAVID PRATT	\$ 210,576.65	POLICE
7	JOHN SEVIGNE	\$ 209,189.15	POLICE
8	ANDREW DINAPOLI	\$ 203,425.85	POLICE
9	MANUEL RIVERA	\$ 199,607.06	POLICE
10	PATRICK LEAHY	\$ 181,881.66	POLICE
11	JORGE MONSALVE	\$ 177,451.76	POLICE
12	JEFFREY JONIEC	\$ 175,986.36	POLICE
13	JAMES BARTOLOMEI	\$ 170,867.72	POLICE
14	JOHN HART	\$ 162,726.30	POLICE
15	JOHN KADLEWICZ	\$ 162,519.45	FIRE
16	PATRICIA ALICEA	\$ 161,609.02	POLICE
17	PHILIP MCKAY	\$ 157,360.32	POLICE
18	MICHAEL MCMAHON	\$ 151,856.24	POLICE
19	MARK HARRISON	\$ 149,170.02	POLICE
20	DANIEL REARDON	\$ 147,051.22	POLICE
21	MATTHEW WELCH	\$ 146,889.77	POLICE
22	CHARLES MONFETT	\$ 146,869.76	POLICE
23	MARK FORTIN	\$ 138,816.56	FIRE
24	LIAM GLASHEEN	\$ 134,627.27	POLICE
25	TROY COPELAND	\$ 133,692.40	POLICE
26	MICHAEL DUNN	\$ 132,612.50	POLICE
27	ANTHONY SOTOLOTTO	\$ 132,174.93	POLICE
28	JENNIFER SATTLER	\$ 132,169.51	POLICE
29	DAVID SEIDEL	\$ 131,928.09	POLICE
30	JOSEPH WILSON	\$ 131,805.04	POLICE
31	SAMUEL DELVALLE	\$ 131,108.60	POLICE
32	ANTHONY BRACH	\$ 130,949.35	POLICE
33	DAVID REX	\$ 130,857.11	FIRE
34	ANDREW URBANSKI	\$ 130,285.92	POLICE
35	EDWIN SUSTACHE	\$ 130,240.88	POLICE
36	JUAN CRUZ	\$ 127,860.97	POLICE
37	BRENDAN BOYLE	\$ 127,301.44	POLICE
38	JOSEPH ZURHEIDE	\$ 126,185.69	POLICE
39	KEVIN CAVAGNAC	\$ 125,644.60	FIRE
40	MARK GUBALA	\$ 124,260.78	POLICE
41	MATTHEW ERNST	\$ 120,558.78	FIRE
42	PHILIP EVANS	\$ 119,756.36	POLICE
43	KIRK KRAUSE	\$ 119,301.22	FIRE

CITY OF HOLYOKE
TOP 100 SALARIES 2023

44	JOSHUA SALAS	\$	118,974.58	POLICE
45	TIMOTHY SKWIRA	\$	118,871.29	POLICE
46	ANTHONY CERRUTI	\$	118,696.68	FIRE
47	GUILLERMO DIAZ	\$	118,586.46	POLICE
48	JABET LOPEZ	\$	117,415.77	POLICE
49	SHAUN KELLEY	\$	116,812.30	POLICE
50	MICHAEL EVERETT	\$	115,419.37	POLICE
51	DUSTIN SUMMERS	\$	113,973.57	POLICE
52	ROBERT WELLER	\$	113,534.00	FIRE
53	JARED HAMEL	\$	113,449.58	POLICE
54	KEVIN WHALEN	\$	112,948.77	POLICE
55	ZACHARY RIBEIRO	\$	112,468.36	POLICE
56	BRIAN LAFRENNIE	\$	112,031.56	FIRE
57	JAMES CADIGAN	\$	111,902.29	FIRE
58	CARL ROSSI	\$	111,327.13	DPWS
59	CHRISTOPHER BUTLER	\$	111,230.00	FIRE
60	ANDREW BARSALOU	\$	110,840.03	FIRE
61	THOMAS SHEA	\$	109,332.12	FIRE
62	ALICIA ZOELLER	\$	108,916.82	OCD
63	WALBER BORREGO	\$	107,419.14	POLICE
64	JOHN TWOHIG	\$	107,175.94	DPWS
65	MICHAEL WHELIHAN	\$	106,850.76	POLICE
66	KEITH HOLBROOK	\$	106,734.14	POLICE
67	MARIA PELCHAR	\$	106,318.67	FIRE
68	ASHLEY FELICIANO	\$	106,183.17	POLICE
69	EDWARD GUERRERO	\$	105,651.48	POLICE
70	FRANCISCO RIVERA	\$	104,670.77	FIRE
71	LUIZ IZQUIERDO	\$	103,649.79	FIRE
72	KEVIN MCDONNELL	\$	103,632.77	FIRE
73	ETHAN LEDOUX	\$	102,940.66	FIRE
74	BRENDAN LEAHY	\$	102,427.38	POLICE
75	JAMES DUNN	\$	102,215.51	POLICE
76	STEFAN MATUSKO	\$	102,053.73	FIRE
77	VICTOR HEREDIA	\$	101,967.01	POLICE
78	BRIAN SUMMERS	\$	101,757.73	POLICE
79	PHILIP KRAUS	\$	100,792.61	FIRE
80	CRYSTAL CONROY	\$	100,693.15	POLICE
81	JOSUE COLON	\$	100,186.40	POLICE
82	SEAN SYLVESTER	\$	100,101.68	FIRE
83	LISA BALL	\$	98,492.40	LAW
84	MATTHEW NORMANDIN	\$	98,373.24	FIRE
85	JOHN WAGNER	\$	98,155.15	POLICE
86	ERIK MARTIN	\$	98,096.58	POLICE
87	WILLIAM LEBRUN	\$	97,704.83	POLICE

CITY OF HOLYOKE
TOP 100 SALARIES 2023

88	JOHNATHAN ORTIZ	\$	96,916.25	POLICE
89	KEVIN O'CONNOR	\$	96,614.97	POLICE
90	SHAUN PELTIER	\$	96,154.19	FIRE
91	MATTHEW WOLANCZYK	\$	95,978.95	FIRE
92	RAYMOND ORTIZ	\$	95,407.70	FIRE
93	JAKE THIBEAULT	\$	95,124.37	FIRE
94	JONATHAN FROST	\$	94,666.04	POLICE
95	ALAN PINSONNEAULT	\$	94,465.29	FIRE
96	KEVIN LAGIMONIER	\$	94,366.36	BUILDING
97	SHAWN MCNULTY	\$	94,098.63	FIRE
98	AUSTIN GOVE	\$	93,986.81	POLICE
99	BRANDI TOURVILLE	\$	93,824.76	POLICE
100	ERIC RODRIGUEZ	\$	93,541.02	POLICE

HOLYOKE ELECTED OFFICIAL
SALARIES 2023

Elected Official	Employee Gross	Office
JOSHUA GARCIA	\$ 99,801.05	MAYOR
BRENNA MURPHY-MCGEE	\$ 90,514.04	CITY CLERK
RORY CASEY	\$ 88,664.04	TREASURER
TODD MCGEE	\$ 11,000.04	CITY COUNCIL
JOSEPH MCGIVERIN	\$ 9,999.96	CITY COUNCIL
LINDA VACON	\$ 9,999.96	CITY COUNCIL
DAVID BARTLEY	\$ 9,999.96	CITY COUNCIL
TESSA MURPHY-ROMBOLETTI	\$ 9,999.96	CITY COUNCIL
JUAN ANDERSON-BURGOS	\$ 9,999.96	CITY COUNCIL
PETER TALLMAN	\$ 9,999.96	CITY COUNCIL
KEVIN JOURDAIN	\$ 9,999.96	CITY COUNCIL
ISRAEL RIVERA	\$ 9,999.96	CITY COUNCIL
KOCAYNE GIVNER	\$ 9,999.96	CITY COUNCIL
WILMER PUELLO	\$ 9,999.96	CITY COUNCIL
JOSE MALDONADO VELEZ	\$ 9,999.96	CITY COUNCIL
JENNY RIVERA	\$ 9,999.96	CITY COUNCIL
ELEANOR WILSON	\$ 5,000.04	SCHOOL COMMITTEE
ERIN BRUNELLE	\$ 5,000.04	SCHOOL COMMITTEE
MILDRED LEFEBVRE	\$ 5,000.04	SCHOOL COMMITTEE
ROSALEE WILLIAMS	\$ 5,000.04	SCHOOL COMMITTEE
JOHN WHELIHAN	\$ 5,000.04	SCHOOL COMMITTEE
IRENE FELICIANO SIMS	\$ 5,000.04	SCHOOL COMMITTEE
GUSTAVO ROMERO	\$ 5,000.04	SCHOOL COMMITTEE
YADILETTE RIVERA-COLON	\$ 5,000.04	SCHOOL COMMITTEE
WILLIAM COLLAMORE	\$ 5,000.04	SCHOOL COMMITTEE
REBECCA BIRKS	\$ 416.67	SCHOOL COMMITTEE

HOLYOKE PUBLIC SCHOOLS
TOP 100 SALARIES 2023

	Name	Employee Gross	Work Location
1	ERIN L LINVILLE	\$ 172,265.44	ADMINISTRATION
2	STEPHEN R MAHONEY	\$ 171,404.93	ADMINISTRATION
3	MARIANNE CURRIER	\$ 149,848.13	ADMINISTRATION
4	LORI A MCKENNA	\$ 145,147.40	HOLYOKE HIGH
5	JACQUELINE GLASHEEN	\$ 142,295.12	ADMINISTRATION
6	REBECCA A THOMPSON	\$ 136,411.88	ADMINISTRATION
7	SARITA GRAVELINE	\$ 135,053.32	ADMINISTRATION
8	MICHELLE C COOPER COX	\$ 134,242.57	DEAN HIGH SCHOOL
9	KARYN L MCDERMOTT	\$ 133,379.27	MCMAHON SCHOOL
10	STEVEN W MOGUEL	\$ 133,103.28	ADMINISTRATION
11	SACHA GARCIA-MAILLOUX	\$ 131,267.19	MORGAN SCHOOL
12	CATHERINE HOURIHAN	\$ 130,171.95	LAWRENCE SCHOOL
13	MARC V SWYGERT	\$ 129,352.89	DONAHUE SCHOOL
14	BETH A GAGE	\$ 128,780.01	ADMINISTRATION
15	AMY W BURKE	\$ 128,743.11	EN WHITE SCHOOL
16	RUE D RATRAY	\$ 128,589.38	SULLIVAN SCHOOL
17	AARON K MORRIS	\$ 124,942.19	KELLY SCHOOL
18	TARA B BRANDT	\$ 122,302.95	ADMINISTRATION
19	GEOFFREY M SCHMIDT	\$ 120,121.83	SUCCESS CENTER
20	MARY K RITCHIE	\$ 118,996.33	METCALF SCHOOL
21	ROSEANNE E CARACCILO	\$ 116,081.73	DEAN HIGH SCHOOL
22	KORIN HALL	\$ 112,820.04	STEM ACADEMY
23	CYNTHIA A CARBONE	\$ 112,493.91	CENTRAL SUPPLY
24	ANDREA L SALVAS	\$ 109,103.21	ADMINISTRATION
25	IWONA Z LANGLOIS	\$ 108,719.87	DONAHUE SCHOOL
26	NICOLE D FISHER	\$ 108,285.54	DONAHUE SCHOOL
27	JENNIFER L ALBURY	\$ 106,988.25	ADMINISTRATION
28	ALESSANDRA A GRAZIANI	\$ 105,766.63	KELLY SCHOOL
29	CHRISTINA M ELMAN	\$ 105,004.07	ADMINISTRATION
30	JULIE GRIFFIN PLUTA	\$ 104,732.29	MORGAN SCHOOL
31	ROBIN M WARNER	\$ 104,731.20	SULLIVAN SCHOOL
32	JENNY C MALAVE	\$ 104,300.52	ADMINISTRATION
33	REBECCA L LAMB	\$ 103,924.49	ADMINISTRATION
34	JOSE M LOPEZ	\$ 103,898.49	ADMINISTRATION
35	MICHAEL S GARY	\$ 102,932.43	SULLIVAN SCHOOL
36	THOMAS DROHAN	\$ 102,919.98	DONAHUE SCHOOL
37	ERIC LEVINE	\$ 102,292.49	ADMINISTRATION
38	JURAYE L PIERSON	\$ 101,737.10	HOLYOKE HIGH
39	DESTINEE A MEEKER	\$ 101,680.27	METCALF SCHOOL
40	MARY M WRIGHT	\$ 101,539.24	DONAHUE SCHOOL
41	LAURA A ESPINOZA-MUFSON	\$ 101,167.48	ADMINISTRATION
42	NISSETTE GONZALEZ	\$ 99,979.99	HOLYOKE HIGH
43	KEVIN T MCGRATH	\$ 99,896.47	STEM ACADEMY

HOLYOKE PUBLIC SCHOOLS
TOP 100 SALARIES 2023

44	TAMARA L LINDSKOG	\$	99,668.67	ADMINISTRATION
45	JILL A HUGHES	\$	99,153.00	ADMINISTRATION
46	TAMMY SEYMOUR	\$	98,918.47	ADMINISTRATION
47	JENNIE OESTERREICHER	\$	98,891.50	HOLYOKE HIGH
48	MICHAEL G COTTO	\$	98,653.66	HOLYOKE HIGH
49	LINDSAY C SLABICH	\$	98,375.43	SULLIVAN SCHOOL
50	AMY A ROQUE	\$	97,608.64	MORGAN SCHOOL
51	LAURA A CHIARAVALLOTI	\$	97,577.92	STEM ACADEMY
52	NICOLE M MCNEIL	\$	97,525.21	SUCCESS CENTER
53	KATELYN K FENN	\$	97,441.34	HOLYOKE HIGH
54	MARY L MCANDREW	\$	96,892.44	KELLY SCHOOL
55	MAUREEN R DUNN	\$	96,550.97	MCMAHON SCHOOL
56	SHEILA S FALLON	\$	96,255.16	HOLYOKE HIGH
57	MARK TODD	\$	96,230.75	HOLYOKE HIGH
58	MILITZA SEMIDEI	\$	96,084.48	EN WHITE SCHOOL
59	KIMBERLY KISIEL	\$	95,886.61	EN WHITE SCHOOL
60	DANIEL P CAVANAUGH	\$	95,836.23	DONAHUE SCHOOL
61	DUVER GOMEZ	\$	95,766.76	LAWRENCE SCHOOL
62	CYNTHIA GERENA	\$	95,663.61	KELLY SCHOOL
63	SADIE I CORA	\$	95,262.99	LAWRENCE SCHOOL
64	MELANIE M MARTIN	\$	94,910.54	HOLYOKE HIGH
65	CECILY C SELDEN	\$	94,796.04	MORGAN SCHOOL
66	ELIZABETH A SIMPSON	\$	94,531.06	ADMINISTRATION
67	OSMAR S PROSPERE MORALES	\$	94,529.20	EN WHITE SCHOOL
68	BETH W BRADY	\$	94,186.96	LAWRENCE SCHOOL
69	KAYLEIGH M WEIDLER	\$	94,080.39	DEAN HIGH SCHOOL
70	WENDY WILLIAMS	\$	94,061.06	DONAHUE SCHOOL
71	ROBERTO VICENTE	\$	94,028.89	KELLY SCHOOL
72	YARALIZ SOTO	\$	93,610.72	MCMAHON SCHOOL
73	LORIE BANKS	\$	93,462.26	SULLIVAN SCHOOL
74	GISELLE M ROJAS	\$	93,432.46	ADMINISTRATION
75	KELLEN M MATTHEWS	\$	93,195.50	EN WHITE SCHOOL
76	ANNE SHIBLEY	\$	93,015.40	MCMAHON SCHOOL
77	GISELLA HOLINKA	\$	92,533.57	ADMINISTRATION
78	AMY L PIEDRA	\$	91,980.08	EN WHITE SCHOOL
79	BRIAN HARRIS	\$	91,930.01	CENTRAL SUPPLY
80	SASKIA I FABRICANT	\$	91,767.44	HOLYOKE HIGH
81	LYNN M BECHARD	\$	91,582.61	HOLYOKE HIGH
82	ANDREA M LAUZIER	\$	91,542.44	ADMINISTRATION
83	JENNIFER GONZALEZ MORALES	\$	91,520.76	ADMINISTRATION
84	JENNIFER D BELDEN	\$	91,100.44	HOLYOKE HIGH
85	KIM A DUFFY	\$	90,682.33	DONAHUE SCHOOL
86	STACI G WONG	\$	90,597.31	ADMINISTRATION
87	PAUL B EGGLESTON	\$	90,580.88	HOLYOKE HIGH

HOLYOKE PUBLIC SCHOOLS
TOP 100 SALARIES 2023

88	RYAN C BOWLER	\$	90,401.97	HOLYOKE HIGH
89	JULIE DIAZ	\$	90,284.38	LAWRENCE SCHOOL
90	MARY BECKER	\$	90,259.17	ADMINISTRATION
91	JESSICA OLIVARES MCBRIDE	\$	90,022.32	SULLIVAN SCHOOL
92	KATHERINE A ROCK	\$	90,012.29	DONAHUE SCHOOL
93	PATRICK O BRITTON	\$	89,942.35	ADMINISTRATION
94	MELINA PALUMBO	\$	89,894.42	DONAHUE SCHOOL
95	SHELLEY J WHELIHAN	\$	89,579.28	MCMAHON SCHOOL
96	ANDREA M LUBOLD	\$	89,537.69	HOLYOKE HIGH
97	LAURA VAZQUEZ	\$	89,500.47	HOLYOKE HIGH
98	KATHLEEN PLASSE	\$	89,340.11	MCMAHON SCHOOL
99	RUTH SILVA	\$	89,261.14	EN WHITE SCHOOL
100	MEREDITH ROSSO	\$	89,257.43	DONAHUE SCHOOL

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
0010 GENERAL FUND								
0000								
2 EXPENSES								
10002 59740 TR/T ENT	0	1,039,680	1,039,680	1,039,680.00	.00	.00	100.0%	
10002 59750 TR/T T&A	0	5,000	5,000	5,000.00	.00	.00	100.0%	
10002 59753 TR/T DENTA	375,000	0	375,000	180,111.52	.00	194,888.48	48.0%	
10002 59760 TR/T STAB	0	1,901,473	1,901,473	1,901,473.00	.00	.00	100.0%	
1120 CITY COUNCIL								
1 PERSONAL SERVICES								
11121 51201 COUNCILORS	131,000	0	131,000	87,333.04	.00	43,666.96	66.7%	
11121 51203 COUN CLERK	4,000	0	4,000	2,999.97	.00	1,000.03	75.0%	
2 EXPENSES								
11122 53010 PROF.SERV.	3,150	0	3,150	.00	.00	3,150.00	.0%	
11122 53190 ED & TRAIN	4,500	0	4,500	2,811.79	5.00	1,683.21	62.6%	
11122 53430 ADVERTISIN	2,000	0	2,000	.00	.00	2,000.00	.0%	
11122 57100 IN-ST.TRAV	2,500	0	2,500	2,012.00	473.66	14.34	99.4%	
1210 MAYOR								
1 PERSONAL SERVICES								
11211 51101 MAYOR	100,000	0	100,000	63,461.48	.00	36,538.52	63.5%	
11211 51102 EXASTMAYOR	51,238	1,026	52,264	33,196.04	.00	19,067.96	63.5%	
11211 51103 AIDE TO MA	45,280	906	46,186	29,310.34	.00	16,875.66	63.5%	
11211 51276 CONTRACTS	0	108,600	108,600	.00	.00	108,600.00	.0%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11211 51400 LONGEVITY	600	0	600	600.00	.00	.00	100.0%
2 EXPENSES							
11212 53009 CONT.SERV.	0	185,895	185,895	92,860.42	43,034.56	50,000.00	73.1%
11212 53190 ED & TRAIN	1,700	0	1,700	240.00	.00	1,460.00	14.1%
11212 54200 OFFICE SUP	1,500	16	1,516	1,057.90	.00	457.85	69.8%
11212 57100 IN-ST.TRAV	600	1,057	1,657	1,099.68	.00	557.38	66.4%
11212 57300 DUES & SUB	12,225	30	12,255	8,690.80	29.82	3,534.20	71.2%
11212 57800 VIP RECEPT	1,500	0	1,500	.00	.00	1,500.00	.0%
1350 CITY AUDITOR							
1 PERSONAL SERVICES							
11351 51101 AUDITOR	85,000	2,600	87,600	55,592.30	.00	32,007.70	63.5%
11351 51102 AST.AUDITO	54,640	0	54,640	29,091.53	.00	25,548.47	53.2%
11351 51103 PROF ACCT	70,407	5,000	75,407	47,854.43	.00	27,552.57	63.5%
11351 51105 HEADADMIN.	45,940	0	45,940	32,786.31	.00	13,153.69	71.4%
11351 51400 LONGEVITY	800	0	800	.00	.00	800.00	.0%
2 EXPENSES							
11352 53010 AUDIT FEE	91,000	42,500	133,500	61,000.00	72,500.00	.00	100.0%
11352 53030 PRINT/BIND	400	-65	335	.00	.00	335.00	.0%
11352 53190 ED & TRAIN	375	65	440	440.00	.00	.00	100.0%
11352 54200 OFFICE SUP	1,500	81	1,581	789.81	566.21	224.95	85.8%
11352 57100 IN-ST TRAV	600	0	600	517.04	.00	82.96	86.2%
11352 57300 DUES & SUB	90	0	90	.00	.00	90.00	.0%
1380 PROCUREMENT							
1 PERSONAL SERVICES							
11381 51101 PURCH.OFF	71,761	1,436	73,197	45,540.50	.00	27,656.50	62.2%
11381 51102 AST.PUROFF	65,000	-10,000	55,000	31,250.00	.00	23,750.00	56.8%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
11381 51105 PAY-	51,030	0	51,030	32,235.32	.00	18,794.68	63.2%	
2 EXPENSES								
11382 52400 R&M-OFFER	45,000	-45,000	0	.00	.00	.00	.0%	
11382 52440 LEASE	0	45,000	45,000	29,061.72	15,938.28	.00	100.0%	
11382 53010 PROF.SERV.	0	800	800	.00	.00	800.00	.0%	
11382 53190 ED & TRAIN	2,725	-2,496	229	29.00	.00	200.00	12.7%	
11382 53410 TEL.USEAGE	100,000	10,803	110,803	68,635.20	33,386.67	8,781.47	92.1%	
11382 53430 ADVERTISING	2,500	2,959	5,459	5,404.98	39.14	15.37	99.7%	
11382 54200 OFFICE SUP	1,900	-500	1,400	608.93	122.25	668.82	52.2%	
11382 57100 IN-ST.TRAV	2,100	0	2,100	1,240.14	830.86	29.00	98.6%	
11382 57300 DUES & SUB	225	0	225	.00	.00	225.00	.0%	
11382 57400 INSURANCE	250	0	250	.00	.00	250.00	.0%	
1410 ASSESSORS								
1 PERSONAL SERVICES								
11411 51101 ASSESSOR	58,000	1,160	59,160	37,543.83	.00	21,616.17	63.5%	
11411 51102 AST.AS'OR	52,379	0	52,379	33,240.24	.00	19,138.76	63.5%	
11411 51103 PRIN.CLERK	39,103	0	39,103	9,963.61	.00	29,139.39	25.5%	
11411 51105 CHIEF AS'R	75,000	10,000	85,000	53,942.36	.00	31,057.64	63.5%	
11411 51400 LONGEVITY	1,575	0	1,575	675.00	.00	900.00	42.9%	
11411 51500 VA BUYBACK	0	0	0	150.39	.00	-150.39	100.0%	
11411 51510 SL BUYBACK	0	0	0	187.99	.00	-187.99	100.0%	
11411 51910 STIPENDS	1,000	0	1,000	653.82	.00	346.18	65.4%	
2 EXPENSES								
11412 53010 ASSESS.SER	25,000	13,750	38,750	15,245.00	13,000.00	10,505.00	72.9%	
11412 53090 ASSESS UPD	17,500	500	18,000	17,580.00	.00	420.00	97.7%	
11412 53190 ED & TRAIN	3,250	0	3,250	2,630.00	.00	620.00	80.9%	
11412 54200 OFFICE SUP	1,500	-387	1,113	644.22	177.17	291.30	73.8%	
11412 57100 IN-ST.TRAV	2,000	172	2,172	434.77	10.50	1,727.01	20.5%	
11412 57300 DUES & SUB	360	0	360	285.00	.00	75.00	79.2%	
1450 CITY TREASURER								
1 PERSONAL SERVICES								

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11451 51101 TREASURER	85,000	0	85,000	53,942.30	.00	31,057.70	63.5%
11451 51102 AST.TREASU	54,500	1,090	55,590	35,278.25	.00	20,311.75	63.5%
11451 51103 DEP.TREASU	42,408	-9,835	32,573	5,178.21	.00	27,394.79	15.9%
11451 51105 SR.ACT.CLK	39,103	-9,402	29,701	14,816.92	.00	14,883.71	49.9%
11451 51107 SRDEPTREAS	53,269	0	53,269	33,805.36	.00	19,463.64	63.5%
11451 51300 OVERTIME	1,000	0	1,000	4,928.14	.00	-3,928.14	492.8%
11451 51500 VA BUYBACK	0	902	902	1,926.77	.00	-1,024.40	213.5%

2 EXPENSES

11452 52400 R&M-OFFERU	2,500	868	3,368	867.55	.00	2,500.00	25.8%
11452 53010 PROF.SERV.	7,000	50,786	57,786	58,395.34	2,588.31	-3,197.41	105.5%
11452 53030 PRINT/BIND	5,000	-3,000	2,000	994.52	.00	1,005.48	49.7%
11452 53040 BORROW CRT	25,000	-21,000	4,000	.00	.00	4,000.00	.0%
11452 53050 LAND COURT	40,000	110,391	150,391	85,233.76	.00	65,157.49	56.7%
11452 53055 REGOFDEEDS	6,000	0	6,000	.00	.00	6,000.00	.0%
11452 53060 BANK SERVI	30,000	-25,000	5,000	.00	.00	5,000.00	.0%
11452 53100 FSA ADMIN	25,000	0	25,000	.00	.00	25,000.00	.0%
11452 53190 ED & TRAIN	1,500	1,000	2,500	.00	2,500.00	.00	100.0%
11452 53420 POSTAGE	30,000	37,500	67,500	2,339.16	7,500.00	57,660.84	14.6%
11452 54200 OFFICE SUP	2,500	-174	2,326	1,757.21	146.64	422.18	81.8%
11452 55820 PAYROLL DP	2,000	-2,000	0	.00	.00	.00	.0%
11452 56000 TAXLIABPEN	25,000	0	25,000	.00	.00	25,000.00	.0%
11452 57100 IN-ST.TRAV	1,000	0	1,000	.00	.00	1,000.00	.0%
11452 57300 DUES & SUB	500	40	540	.00	40.00	500.00	7.4%
11452 57400 SURBOND	1,100	0	1,100	1,298.00	.00	-198.00	118.0%

1460 TAX COLLECTOR

1 PERSONAL SERVICES

11461 51101 TAX COLLEC	70,000	15,000	85,000	53,942.33	.00	31,057.67	63.5%
11461 51103 HEADCLERK	42,035	0	42,035	25,971.74	.00	16,063.26	61.8%
11461 51106 PAY-SRDEP	52,425	0	52,425	33,313.57	.00	19,111.43	63.5%
11461 51400 LONGEVITY	800	0	800	800.00	.00	.00	100.0%

2 EXPENSES

11462 53010 TITLE CERT	15,000	0	15,000	12,810.00	.00	2,190.00	85.4%
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REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11462 53060 BANK SERVI	4,000	-2,000	2,000	.00	.00	2,000.00	.0%
11462 53085 DEPCOLLECT	0	23,771	23,771	26,274.50	50.00	-2,554.00	110.7%
11462 53100 OTHER SERV	1,500	202	1,702	628.75	.00	1,073.25	36.9%
11462 53190 ED & TRAIN	525	0	525	335.00	.00	190.00	63.8%
11462 53430 ADVERTISIN	4,000	9,805	13,805	9,340.70	464.03	4,000.00	71.0%
11462 54200 OFFICE SUP	1,250	1,269	2,519	1,872.81	3.34	643.05	74.5%
11462 54210 PARKTICKET	1,000	0	1,000	.00	.00	1,000.00	.0%
11462 57100 IN-ST.TRAV	1,100	755	1,855	1,570.60	.00	284.77	84.7%
11462 57300 DUES & SUB	140	0	140	140.00	.00	.00	100.0%
11462 57400 INSURANCE	900	0	900	515.00	.00	385.00	57.2%

1510 CITY SOLICITOR

1 PERSONAL SERVICES

11511 51101 SOLICITOR	94,000	8,000	102,000	64,730.74	.00	37,269.26	63.5%
11511 51102 AST.SOLICI	160,000	12,000	172,000	109,153.76	.00	62,846.24	63.5%
11511 51108 PARALEGAL	53,000	145	53,145	33,726.62	.00	19,418.38	63.5%
11511 51201 PT SOLICIT	80,000	1,600	81,600	51,627.68	.00	29,972.32	63.3%

2 EXPENSES

11512 52400 R&M-OFFERU	750	210	960	210.34	295.99	454.01	52.7%
11512 53006 PROF SERV	0	25,275	25,275	.00	.00	25,275.00	.0%
11512 53010 SPEC.COUNS	75,000	52,520	127,520	75,812.29	35,357.75	16,349.60	87.2%
11512 53190 ED & TRAIN	500	0	500	240.00	.00	260.00	48.0%
11512 54200 OFFICE SUP	2,500	185	2,685	1,956.87	298.96	428.91	84.0%
11512 57100 IN-ST.TRAV	1,000	0	1,000	784.48	.00	215.52	78.4%
11512 57300 DUES & SUB	6,900	600	7,500	5,499.33	.00	2,000.67	73.3%
11512 57600 LITIGATION	9,000	1,882	10,882	8,602.14	317.76	1,961.95	82.0%

1520 PERSONNEL ADMINISTRATION

1 PERSONAL SERVICES

11521 51101 PERSON ADM	81,600	6,000	87,600	55,592.28	.00	32,007.72	63.5%
11521 51102 PERSASSIST	108,000	1,060	109,060	69,211.05	.00	39,848.95	63.5%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08									
			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11521	51104	HEADADMIN	43,000	0	43,000	25,384.59	.00	17,615.41	59.0%
11521	51201	LABOR SERV	1,050	0	1,050	686.31	.00	363.69	65.4%
11521	51400	LONGEVITY	1,000	0	1,000	1,000.00	.00	.00	100.0%
2 EXPENSES									
11522	52400	R&M-OFFEQU	2,500	0	2,500	1,880.00	.00	620.00	75.2%
11522	53010	EMP'E TRAI	1,450	2,325	3,775	2,865.21	.00	910.00	75.9%
11522	53011	EMP'E ASST	13,000	989	13,989	7,914.64	4,946.65	1,128.04	91.9%
11522	53030	PRINT/BIND	0	175	175	175.00	.00	.00	100.0%
11522	53180	COMP MAINT	0	167	167	166.95	.00	.00	100.0%
11522	53190	ED & TRAIN	2,500	90	2,590	2,590.00	.00	.00	100.0%
11522	53430	ADVERTISIN	3,000	512	3,512	1,699.50	.00	1,812.50	48.4%
11522	54200	OFFICE SUP	1,200	56	1,256	836.07	581.13	-161.63	112.9%
11522	57100	IN-ST.TRAV	1,000	-90	910	104.83	.00	805.17	11.5%
11522	57300	DUES & SUB	600	0	600	.00	264.00	336.00	44.0%
1550 DATA PROCESSING									
2 EXPENSES									
11552	53010	CONSULTING	378,600	8,198	386,798	260,598.20	126,200.00	.00	100.0%
11552	53020	P/FNETADMI	0	17,417	17,417	17,417.40	.00	.00	100.0%
11552	53100	SOFTLICFEE	330,480	2,442	332,922	191,693.90	35,936.08	105,291.86	68.4%
11552	53180	SYS.MAINT.	60,000	3,439	63,439	41,498.85	.00	21,939.89	65.4%
1570 ADMIN. ASSIST. TO CITY COUNCIL									
1 PERSONAL SERVICES									
11571	51101	ADMINAS'T	45,900	918	46,818	29,711.36	.00	17,106.64	63.5%
2 EXPENSES									
11572	54200	OFFICE SUP	1,900	2	1,902	637.74	29.41	1,234.56	35.1%
11572	54220	OTHER SUPP	0	4	4	.00	4.00	.00	100.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1610 CITY CLERK							
1 PERSONAL SERVICES							
11611 51101 CITY CLERK	85,000	0	85,000	53,942.30	.00	31,057.70	63.5%
11611 51102 AST. CLERK	55,458	1,110	56,568	35,862.79	.00	20,705.21	63.4%
11611 51103 PRIN. CLERK	39,103	0	39,103	24,815.01	.00	14,287.99	63.5%
11611 51105 2NDASTCLRK	49,796	0	49,796	30,198.36	.00	19,597.64	60.6%
11611 51106 HEADCLERK	42,712	0	42,712	26,283.69	.00	16,428.31	61.5%
11611 51210 ELECT OFF	35,000	-5,000	30,000	15,380.00	.00	14,620.00	51.3%
11611 51240 TEMP/SEASO	650	0	650	.00	.00	650.00	.0%
11611 51250 EX CLERICA	1,500	0	1,500	1,000.00	.00	500.00	66.7%
11611 51300 OVERTIME	500	4,500	5,000	2,656.19	.00	2,343.81	53.1%
11611 51400 LONGEVITY	1,800	0	1,800	800.00	.00	1,000.00	44.4%
11611 51500 VA BUYBACK	0	0	0	502.08	.00	-502.08	100.0%
11611 51510 SL BUYBACK	0	0	0	5,000.00	.00	-5,000.00	100.0%
2 EXPENSES							
11612 52400 R&M-OFFFEQU	900	522	1,422	982.06	.00	440.00	69.1%
11612 52420 R&M-OTHER	4,050	150	4,200	4,200.00	.00	.00	100.0%
11612 52700 EQ/BD RENT	1,800	5,450	7,250	6,577.09	.00	672.90	90.7%
11612 53010 PROF. SERV.	2,000	0	2,000	.00	.00	2,000.00	.0%
11612 53020 ORD. CODIFI	4,000	610	4,610	4,602.40	.00	7.60	99.8%
11612 53030 PRINT/BIND	11,100	1,460	12,560	10,810.01	1,289.53	460.50	96.3%
11612 53100 OTHER SERV	2,500	0	2,500	1,780.88	.00	719.12	71.2%
11612 53190 ED & TRAIN	500	0	500	.00	.00	500.00	.0%
11612 53410 TEL USEAGE	4,000	-4,000	0	-13.35	.00	13.35	100.0%
11612 53420 POSTAGE	12,000	-4,500	7,500	7,338.77	.00	161.23	97.9%
11612 53430 ADVERTISIN	300	0	300	.00	.00	300.00	.0%
11612 54200 OFFICE SUP	3,300	-96	3,204	1,828.09	72.87	1,303.37	59.3%
11612 57100 IN-ST. TRAV	1,250	0	1,250	1,119.93	.00	130.07	89.6%
11612 57300 DUES & SUB	515	0	515	300.00	.00	215.00	58.3%
11612 57303 ANIMAL SYS	3,000	-610	2,390	1,000.00	1,000.00	390.00	83.7%
1630 VOTER REGISTRATION							
1 PERSONAL SERVICES							
11631 51103 ASSTREGIST	49,796	0	49,796	31,601.13	.00	18,194.87	63.5%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
11631 51201 COMMIS'NER	5,025	0	5,025	3,285.76	.00	1,739.24	65.4%	
11631 51250 TEMP/SEASO	5,000	0	5,000	3,037.92	.00	1,962.08	60.8%	
11631 51300 OVERTIME	1,500	0	1,500	697.69	.00	802.31	46.5%	
2 EXPENSES								
11632 53020 CENSUS	5,025	1,114	6,139	6,138.90	.00	.10	100.0%	
11632 53030 PRINT/BIND	1,500	-1,114	386	261.55	.00	124.45	67.8%	
11632 54200 OFFICE SUP	500	73	573	129.39	12.04	431.59	24.7%	
1710 CONSERVATION								
1 PERSONAL SERVICES								
11711 51101 CONSER.OFF	65,000	10,000	75,000	47,596.18	.00	27,403.82	63.5%	
11711 51850 AUTO ALLOW	2,820	0	2,820	1,866.64	.00	953.36	66.2%	
2 EXPENSES								
11712 53010 PROF.SERV.	50	0	50	.00	.00	50.00	.0%	
11712 53020 CHAN.MARK.	3,500	3,500	7,000	3,500.00	.00	3,500.00	50.0%	
11712 53100 CONSRESTRI	500	-150	350	.00	.00	350.00	.0%	
11712 53190 ED & TRAIN	600	150	750	750.00	.00	.00	100.0%	
11712 53430 ADVERTISIN	50	0	50	.00	.00	50.00	.0%	
11712 54200 OFFICE SUP	300	326	626	245.85	.00	380.11	39.3%	
11712 57100 IN-ST TRAV	100	0	100	.00	.00	100.00	.0%	
11712 57300 DUES & SUB	300	0	300	291.00	.00	9.00	97.0%	
1750 CITY PLANNING								
1 PERSONAL SERVICES								
11751 51101 PLAN DIREC	85,308	1,707	87,015	55,221.08	.00	31,793.92	63.5%	
11751 51102 PRIN.PLANN	75,000	0	75,000	47,596.23	.00	27,403.77	63.5%	
11751 51104 HEADCLERK	84,446	0	84,446	53,477.04	.00	30,968.96	63.3%	
11751 51105 SR.PLANNER	55,000	0	55,000	34,798.00	.00	20,202.00	63.3%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11751 51106 PAY-PLNR1	50,000	0	50,000	31,730.82	.00	18,269.18	63.5%
11751 51107 PAY-H CLER	45,940	0	45,940	26,801.10	.00	19,138.90	58.3%
11751 51108 PAY-ASTDIR	75,000	0	75,000	47,596.23	.00	27,403.77	63.5%
11751 51201 PAY-LICCOM	2,800	0	2,800	1,866.64	.00	933.36	66.7%
11751 51223 DEV SPEC	52,500	0	52,500	33,317.29	.00	19,182.71	63.5%
11751 51300 OVERTIME	5,000	0	5,000	4,755.52	.00	244.48	95.1%
11751 51400 LONGEVITY	5,000	0	5,000	2,100.00	.00	2,900.00	42.0%
11751 51500 VA BUYBACK	0	4,770	4,770	5,653.98	.00	-883.62	118.5%
11751 51510 SL BUYBACK	0	4,998	4,998	5,000.00	.00	-2.23	100.0%

2 EXPENSES

11752 53010 CONT.SERVI	15,000	-7,035	7,965	5,140.38	1,324.37	1,500.13	81.2%
11752 53020 PARCEL MAP	11,000	0	11,000	8,770.00	.00	2,230.00	79.7%
11752 53030 PRINT/BIND	500	0	500	446.47	.00	53.53	89.3%
11752 53166 HIST PROGR	1,000	35,000	36,000	.00	.00	36,000.00	.0%
11752 53190 ED & TRAIN	3,000	0	3,000	770.00	.00	2,230.00	25.7%
11752 53430 ADVERTISIN	1,000	-665	335	96.01	.00	238.99	28.7%
11752 54200 OFFICE SUP	1,500	315	1,815	1,549.72	224.48	40.52	97.8%
11752 56900 PVPC	6,982	0	6,982	6,981.11	.00	.89	100.0%
11752 57100 IN-ST.TRAV	2,000	0	2,000	1,413.67	.00	586.33	70.7%
11752 57300 DUES & SUB	500	665	1,165	295.00	.00	870.00	25.3%
11752 57615 DEPFEEFINE	1,200	0	1,200	980.00	.00	220.00	81.7%

2100 POLICE

1 PERSONAL SERVICES

12101 51101 CHIEF	147,000	0	147,000	93,288.52	.00	53,711.48	63.5%
12101 51103 CAPTAIN	365,645	121,879	487,524	266,692.59	.00	220,831.41	54.7%
12101 51104 LIEUTENANT	840,346	-76,356	763,990	495,318.71	.00	268,671.18	64.8%
12101 51105 SERGEANT	1,364,120	-180,832	1,183,288	566,617.02	.00	616,670.87	47.9%
12101 51107 PATROL OFF	6,468,707	-674,045	5,794,662	3,287,768.23	.00	2,506,894.24	56.7%
12101 51109 RES/SPEC	70,000	0	70,000	32,780.00	.00	37,220.00	46.8%
12101 51110 SR. CLERK	381,746	0	381,746	239,932.36	.00	141,813.64	62.9%
12101 51117 E911DISPAT	583,665	-50,000	533,665	161,208.11	.00	372,456.89	30.2%
12101 51118 ADASTPOLCH	43,619	873	44,492	28,235.26	.00	16,256.74	63.5%
12101 51120 BLD.MAINT.	45,990	0	45,990	29,185.20	.00	16,804.80	63.5%
12101 51123 BOOKKEEPER	66,234	0	66,234	42,032.43	.00	24,201.57	63.5%
12101 51180 INJ.ONDUTY	0	405,624	405,624	482,613.84	.00	-76,990.31	119.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12101 51201 MATRON	3,000	0	3,000	2,083.50	.00	916.50	69.5%
12101 51203 PT911DISPA	15,000	0	15,000	6,618.54	.00	8,381.46	44.1%
12101 51204 PT SR.CLER	22,000	0	22,000	2,544.54	.00	19,455.46	11.6%
12101 51300 OVERTIME	300,000	500,000	800,000	756,079.41	.00	43,920.59	94.5%
12101 51320 PARADE OT	60,000	0	60,000	454.08	.00	59,545.92	.8%
12101 51321 SPEC EV-OT	45,000	0	45,000	39,462.64	.00	5,537.36	87.7%
12101 51322 ELECT OT	20,000	0	20,000	10,567.81	.00	9,432.19	52.8%
12101 51323 SNOW OT	8,000	0	8,000	1,697.97	.00	6,302.03	21.2%
12101 51400 LONGEVITY	146,440	0	146,440	119,412.55	.00	27,027.45	81.5%
12101 51410 HOL.BONUS	50,000	0	50,000	31,920.00	.00	18,080.00	63.8%
12101 51440 SL BONUS	72,000	0	72,000	54,755.85	.00	17,244.15	76.0%
12101 51500 VA BUYBACK	95,000	0	95,000	83,949.42	.00	11,050.58	88.4%
12101 51505 TO BUYBACK	130,000	0	130,000	101,445.41	.00	28,554.59	78.0%
12101 51510 SL BUYBACK	450,000	-121,879	328,121	307,612.76	.00	20,508.24	93.7%
12101 51520 HOL.DIFFER	479,200	0	479,200	428,708.96	.00	50,491.04	89.5%
12101 51530 FMLA	0	52,889	52,889	52,889.22	.00	.00	100.0%
12101 51590 COURT DATE	60,000	0	60,000	37,815.77	.00	22,184.23	63.0%
12101 51830 CLOTHAL/AD	2,700	0	2,700	2,700.00	.00	.00	100.0%
12101 51900 INSERVTRAI	120,172	0	120,172	67,081.30	.00	53,090.70	55.8%
12101 51915 CONTEDPLAN	229,528	0	229,528	129,717.71	.00	99,810.29	56.5%
12101 51920 QUINEDPLAN	719,992	-100,000	619,992	378,555.69	.00	241,436.31	61.1%

2 EXPENSES

12102 52100 ENERGY	130,000	23,987	153,987	114,237.90	39,732.21	17.12	100.0%
12102 52300 WATER&SEWE	2,250	429	2,679	1,368.81	1,310.09	.00	100.0%
12102 52400 R&M-OFFERU	4,000	0	4,000	2,984.50	.00	1,015.50	74.6%
12102 52410 R&M-VEHICL	70,000	3,251	73,251	43,680.62	16,344.62	13,226.10	81.9%
12102 52420 R&M-OTHER	2,520	0	2,520	1,084.36	.00	1,435.64	43.0%
12102 52500 R&M-BDG/GD	20,000	47,566	67,566	59,525.73	7,825.45	215.02	99.7%
12102 53010 DATAMAIN.T	150,000	227,200	377,200	230,102.37	122,182.00	24,915.63	93.4%
12102 53030 PRINT/BIND	3,500	0	3,500	2,160.00	1,332.40	7.60	99.8%
12102 53120 CAREOFCONS	10,000	-5,700	4,300	1,400.57	1,339.90	1,559.53	63.7%
12102 53125 DRUGTEST	10,000	783	10,783	4,208.00	.00	6,575.00	39.0%
12102 53190 ED & TRAIN	60,000	4,231	64,231	34,086.00	.00	30,145.00	53.1%
12102 53210 MEDICAL CO	23,000	10,275	33,275	21,895.00	.00	11,380.00	65.8%
12102 53410 TEL.USEAGE	29,000	8,342	37,342	15,810.43	17,302.10	4,229.09	88.7%
12102 53420 POSTAGE	1,800	0	1,800	528.00	544.00	728.00	59.6%
12102 54200 OFFICE SUP	40,000	-7,074	32,926	11,871.31	11,720.60	9,333.81	71.7%
12102 54220 OTHER SUPP	12,000	5,457	17,457	11,448.91	7,892.55	-1,884.96	110.8%
12102 54221 AMMUNITION	20,000	50,000	70,000	19,557.80	49,870.78	571.42	99.2%
12102 54800 MV FUEL	95,000	0	95,000	.00	.00	95,000.00	.0%
12102 54830 MV SUPPLIE	70,000	6,488	76,488	54,681.14	15,424.49	6,382.36	91.7%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12102 55120 K-9EXPENSE	7,000	125	7,125	1,109.66	3,163.84	2,851.50	60.0%
12102 55830 CLOTHREIMB	2,700	0	2,700	1,394.87	.00	1,305.13	51.7%
12102 55860 PERS. EQUIP	60,000	94,107	154,107	117,155.65	5,581.55	31,369.80	79.6%
12102 55861 AUXILIARY	6,000	0	6,000	5,077.11	.00	922.89	84.6%
12102 57100 IN-ST.TRAV	3,500	644	4,144	3,090.57	997.24	56.14	98.6%
12102 57300 DUES & SUB	5,000	0	5,000	3,190.00	.00	1,810.00	63.8%
12102 57301 LEGAL DEF	4,000	0	4,000	3,556.96	155.00	288.04	92.8%
12102 57302 REFORM BIL	2,900	0	2,900	.00	.00	2,900.00	.0%

3 CAPITAL OUTLAY

12103 58000 CO-MV	0	512,728	512,728	306,061.20	42,201.00	164,466.00	67.9%
12103 58002 CO-POL.EQU	0	308,500	308,500	51,971.50	.00	256,528.50	16.8%

2200 FIRE

1 PERSONAL SERVICES

12201 51101 CHIEF	141,481	0	141,481	89,927.84	.00	51,553.16	63.6%
12201 51102 DEP.CHIEF	606,817	0	606,817	384,966.86	.00	221,850.14	63.4%
12201 51103 CAPTAIN	774,742	79,493	854,235	545,480.86	.00	308,754.14	63.9%
12201 51104 LIEUTENANT	1,659,452	167,225	1,826,677	1,173,209.85	.00	653,467.15	64.2%
12201 51105 FIREFIGHTER	4,883,825	403,270	5,287,095	3,238,694.64	.00	2,048,400.28	61.3%
12201 51107 SPVR-ALARM	95,601	8,200	103,801	67,021.86	.00	36,779.14	64.6%
12201 51109 ASTSPV-ALA	85,358	773	86,131	53,994.36	.00	32,136.64	62.7%
12201 51110 ALARM OPER	372,941	33,380	406,321	258,905.69	.00	147,415.31	63.7%
12201 51111 ADASTFIRE	50,172	1,004	51,176	32,473.03	.00	18,702.97	63.5%
12201 51180 INJ.ONDUTY	0	12,616	12,616	11,633.35	.00	983.10	92.2%
12201 51300 OVERTIME	415,000	18,534	433,534	262,468.19	.00	171,065.81	60.5%
12201 51301 ARSON OT	3,000	0	3,000	2,140.26	.00	859.74	71.3%
12201 51302 HAZ-MAT OT	5,000	3,505	8,505	4,404.48	.00	4,100.52	51.8%
12201 51321 SPEC EV-OT	30,000	0	30,000	10,618.60	.00	19,381.40	35.4%
12201 51400 LONGEVITY	103,075	2,818	105,893	74,450.60	.00	31,442.40	70.3%
12201 51460 OTHERGRADE	24,000	21,150	45,150	34,718.84	.00	10,431.16	76.9%
12201 51462 EAP/MED/FP	2,750	0	2,750	.00	.00	2,750.00	.0%
12201 51500 VA BUYBACK	275,000	5,884	280,884	252,768.70	.00	28,115.30	90.0%
12201 51510 SL BUYBACK	500,000	10,591	510,591	466,910.51	.00	43,680.49	91.4%
12201 51530 FMLA	0	13,569	13,569	12,867.06	.00	701.57	94.8%
12201 51780 ANNUITIES	28,634	0	28,634	18,229.40	.00	10,404.60	63.7%
12201 51830 CLOTH ALLO	11,200	0	11,200	.00	.00	11,200.00	.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08									
			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12201	51900	INSERVTRAI	1,000	0	1,000	.00	.00	1,000.00	.0%
12201	51910	HAZMAT-SBY	5,000	2,500	7,500	2,500.00	.00	5,000.00	33.3%
2 EXPENSES									
12202	52000	PUR OF SER	2,500	0	2,500	.00	2,500.00	.00	100.0%
12202	52100	ENERGY	125,771	5,018	130,789	92,040.00	19,030.21	19,718.69	84.9%
12202	52300	WATER&SEWE	8,500	674	9,174	3,903.48	2,770.68	2,500.00	72.7%
12202	52410	R&M-VEHICL	45,000	7,255	52,255	42,504.09	5,283.26	4,467.52	91.5%
12202	52420	R&M-OTHER	8,000	1,709	9,709	3,356.10	1,456.81	4,896.09	49.6%
12202	52500	R&M-BDG/GD	4,000	301	4,301	1,563.29	.00	2,737.91	36.3%
12202	53011	INFOTECHNO	30,000	8,302	38,302	32,825.72	1,374.79	4,101.26	89.3%
12202	53120	FIRE PREVE	2,200	0	2,200	2,123.96	.00	76.04	96.5%
12202	53190	ED & TRAIN	8,000	-500	7,500	4,506.00	.00	2,994.00	60.1%
12202	53191	FIRE ACADE	15,000	-3,000	12,000	1,430.00	.00	10,570.00	11.9%
12202	53210	MEDICAL CO	8,000	0	8,000	562.00	3,000.00	4,438.00	44.5%
12202	53220	ARSON	2,000	1,069	3,069	2,292.95	.03	776.00	74.7%
12202	54200	OFFICE SUP	6,000	-56	5,944	3,286.58	971.66	1,685.52	71.6%
12202	54220	OTHER SUPP	13,500	1,034	14,534	7,943.04	4,230.71	2,359.84	83.8%
12202	54800	MV FUEL	40,000	0	40,000	15.00	.00	39,985.00	.0%
12202	54830	MV SUPPLIE	40,000	1,602	41,602	26,397.12	8,301.35	6,903.92	83.4%
12202	54880	SUP-FIREQU	23,000	4,536	27,536	14,724.08	8,488.61	4,323.25	84.3%
12202	54890	SUP-ALARMS	8,000	382	8,382	5,806.81	33.82	2,541.42	69.7%
12202	55130	SUP-TRAINI	4,900	3,399	8,299	5,218.50	3,080.00	.00	100.0%
12202	55140	CPR	18,600	2,643	21,243	9,169.49	2,198.44	9,875.00	53.5%
12202	55150	SUP-HAZMAT	1,500	0	1,500	.00	240.00	1,260.00	16.0%
12202	55860	PERS.EQUIP	22,000	0	22,000	5,634.11	2,672.99	13,692.90	37.8%
12202	57100	IN-ST.TRAV	750	30	780	348.00	.00	432.00	44.6%
12202	57300	DUES & SUB	2,500	0	2,500	1,495.00	.00	1,005.00	59.8%
3 CAPITAL OUTLAY									
12203	58000	CO-MV	0	62,000	62,000	.00	.00	62,000.00	.0%
2400 BLDG. CODES/INSPECTIONS									
1 PERSONAL SERVICES									
12401	51101	BLDG.COMMI	94,903	0	94,903	58,402.24	.00	36,500.76	61.5%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12401 51102 AST.BD.COM	77,553	-25,945	51,608	23,265.84	.00	28,342.16	45.1%
12401 51103 PAY-	70,000	0	70,000	44,423.12	.00	25,576.88	63.5%
12401 51105 PLM/GAS IN	68,217	0	68,217	43,289.89	.00	24,927.11	63.5%
12401 51107 ZONE OFCR	55,000	0	55,000	34,903.77	.00	20,096.23	63.5%
12401 51108 HEAD ADMIN	45,940	0	45,940	27,386.50	.00	18,553.50	59.6%
12401 51109 HEAD CLK	24,395	0	24,395	15,488.55	.00	8,906.45	63.5%
12401 51110 LOC.BD.INS	140,000	-79,880	60,120	36,437.39	.00	23,682.61	60.6%
12401 51300 OVERTIME	2,500	0	2,500	170.38	.00	2,329.62	6.8%
12401 51400 LONGEVITY	1,600	0	1,600	.00	.00	1,600.00	.0%
12401 51510 SL BUYBACK	2,500	0	2,500	.00	.00	2,500.00	.0%
12401 51830 CLOTHALLOW	525	0	525	175.00	.00	350.00	33.3%

2 EXPENSES

12402 53010 CONT.SERVI	40,000	13,374	53,374	21,510.50	10,916.50	20,947.00	60.8%
12402 53030 PRINT/BIND	150	0	150	.00	.00	150.00	.0%
12402 53040 INSP.-P&G	2,500	2,000	4,500	2,650.00	.00	1,850.00	58.9%
12402 53050 INSP.ELECT	2,500	0	2,500	650.00	.00	1,850.00	26.0%
12402 53190 ED & TRAIN	2,500	72	2,572	850.25	.00	1,722.00	33.1%
12402 53410 TEL USEAGE	2,000	-1,541	459	189.95	268.56	.00	100.0%
12402 54200 OFFICE SUP	2,000	126	2,126	1,359.46	166.51	600.20	71.8%
12402 54900 SML TLS/EQ	1,000	-400	600	.00	.00	600.00	.0%
12402 57009 CLOTHING	1,000	1,000	2,000	807.00	935.00	258.00	87.1%
12402 57100 IN-ST.TRAV	4,000	379	4,379	2,320.71	101.66	1,956.75	55.3%
12402 57300 DUES & SUB	800	195	995	295.00	195.00	505.00	49.2%

2440 WEIGHTS & MEASURES

1 PERSONAL SERVICES

12441 51101 SEALER	62,500	0	62,500	39,663.52	.00	22,836.48	63.5%
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2 EXPENSES

12442 53010 PROF.SERVI	1,000	-1,000	0	.00	.00	.00	.0%
12442 53030 PRINT/BIND	0	1,000	1,000	73.00	.00	927.00	7.3%
12442 53190 ED & TRAIN	100	0	100	75.00	.00	25.00	75.0%
12442 54200 OFFICE SUP	1,000	271	1,271	899.16	.00	372.20	70.7%
12442 54800 MV FUEL	0	1,200	1,200	.00	.00	1,200.00	.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12442 54901 TOOL/EQUIP	2,000	0	2,000	296.11	960.00	743.89	62.8%
12442 57009 CLOTHING	1,500	0	1,500	.00	.00	1,500.00	.0%
12442 57100 IN-ST.TRAV	2,500	0	2,500	573.20	.00	1,926.80	22.9%
12442 57300 DUES & SUB	185	0	185	160.00	.00	25.00	86.5%
12442 58501 EQUIP>500	0	3,058	3,058	3,036.19	.00	21.88	99.3%
3 CAPITAL OUTLAY							
12443 58001 CO-VEHICLE	0	45,000	45,000	43,835.00	.00	1,165.00	97.4%
2910 OFFICE OF EMERGENCY MGMT.							
1 PERSONAL SERVICES							
12911 51225 EMERG DIR	5,000	0	5,000	3,333.36	.00	1,666.64	66.7%
2 EXPENSES							
12912 53100 REVERSE911	14,000	0	14,000	13,369.88	.00	630.12	95.5%
12912 54220 SUPP-OTHER	1,000	0	1,000	942.00	.00	58.00	94.2%
2940 FORESTRY							
1 PERSONAL SERVICES							
12941 51101 FORESTER	68,787	0	68,787	46,547.40	.00	22,239.60	67.7%
12941 51300 OVERTIME	6,000	0	6,000	8,556.13	.00	-2,556.13	142.6%
12941 51400 LONGEVITY	1,250	0	1,250	1,250.00	.00	.00	100.0%
12941 51830 CLOTHALLOW	725	0	725	325.00	.00	400.00	44.8%
2 EXPENSES							
12942 52410 R&M-VEHICL	5,000	-1,000	4,000	286.30	.00	3,713.70	7.2%
12942 53004 CONT. SERV	10,000	0	10,000	.00	.00	10,000.00	.0%
12942 53007 CONT SERV	0	-10,000	-10,000	.00	.00	-10,000.00	.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12942 53010 CONTRACTSE	0	210,000	210,000	104,815.00	47,246.94	57,938.06	72.4%
12942 53190 ED & TRAIN	1,000	0	1,000	100.00	220.00	680.00	32.0%
12942 54900 SML TLS/EQ	2,000	-500	1,500	74.78	.00	1,425.22	5.0%
2990 PUBLIC SAFETY							
1 PERSONAL SERVICES							
12991 51201 CLERK	900	0	900	588.54	.00	311.46	65.4%
3000 SCHOOLS							
1 PERSONAL SERVICES							
13001 51101 SCH.PERSON	63,327,030	3,984,861	67,311,891	31,914,424.80	3,984,860.68	31,412,605.20	53.3%
2 EXPENSES							
13002 57000 OTHER EXP.	28,277,448	3,251,743	31,529,191	21,773,724.75	3,250,128.60	6,505,337.25	79.4%
4100 CITY ENGINEER							
1 PERSONAL SERVICES							
14101 51101 ENG/ASTDPW	92,000	-15,000	77,000	18,970.23	.00	58,029.77	24.6%
14101 51103 CONSTINSPE	63,092	0	63,092	38,386.02	.00	24,705.98	60.8%
14101 51105 SR.CIV.ENG	78,000	-25,000	53,000	5,400.00	.00	47,600.00	10.2%
14101 51107 PAY-	63,340	-15,834	47,506	21,807.72	.00	25,697.97	45.9%
14101 51400 LONGEVITY	500	0	500	.00	.00	500.00	.0%
14101 51500 VA BUYBACK	0	4,247	4,247	4,247.31	.00	.00	100.0%
14101 51830 CLOTHALLOW	325	0	325	.00	.00	325.00	.0%
2 EXPENSES							
14102 53010 PROF.ENGIN	3,500	117,666	121,166	51,260.79	61,105.66	8,800.00	92.7%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14102 54200 OFFICE SUP	250	0	250	104.84	.00	145.16	41.9%
14102 57300 DUES & SUB	1,500	-500	1,000	.00	.00	1,000.00	.0%

4210 DPW-ADMIN.

1 PERSONAL SERVICES

14211 51101 GEN.SUPER.	118,000	862	118,862	77,692.19	.00	41,169.81	65.4%
14211 51103 OFFICE MGR	60,371	0	60,371	37,883.13	.00	22,487.87	62.8%
14211 51104 PR.ACT.CLK	50,260	-2,500	47,760	24,194.49	.00	23,565.51	50.7%
14211 51106 SUPT.OUTWK	68,408	0	68,408	43,674.93	.00	24,733.07	63.8%
14211 51108 SAFETY INS	50,000	0	50,000	31,730.82	.00	18,269.18	63.5%
14211 51201 COMMISSION	8,625	0	8,625	5,639.58	.00	2,985.42	65.4%
14211 51300 OVERTIME	3,000	0	3,000	3,328.65	.00	-328.65	111.0%
14211 51306 OT ON CALL	30,000	0	30,000	.00	.00	30,000.00	.0%
14211 51400 LONGEVITY	1,000	0	1,000	925.00	.00	75.00	92.5%
14211 51830 CLOTH ALLO	650	0	650	650.00	.00	.00	100.0%

2 EXPENSES

14212 53190 ED & TRAIN	0	5,000	5,000	335.00	2,014.00	2,651.00	47.0%
14212 53210 MEDICAL CO	5,000	1,015	6,015	3,589.03	199.97	2,226.00	63.0%
14212 53410 TEL.USEAGE	5,700	730	6,430	4,382.14	2,047.61	.42	100.0%
14212 54200 OFFICE SUP	2,200	-299	1,901	980.99	.00	919.61	51.6%
14212 55830 UNIFORMREN	11,000	5,289	16,289	6,496.01	9,793.32	.00	100.0%
14212 57100 IN-ST.TRAV	300	0	300	.00	.00	300.00	.0%
14212 57300 DUES & SUB	1,000	0	1,000	936.25	.00	63.75	93.6%

4220 DPW-CITY PROPERTY

1 PERSONAL SERVICES

14221 51101 BD.MT.SUPR	64,150	0	64,150	41,635.86	.00	22,514.14	64.9%
14221 51103 BLDG.MAINT	46,166	0	46,166	29,185.20	.00	16,980.80	63.2%
14221 51104 LABORER	86,169	0	86,169	54,319.20	.00	31,849.80	63.0%
14221 51105 BLD.CUSTOD	80,582	0	80,582	51,136.14	.00	29,445.86	63.5%
14221 51300 OVERTIME	4,500	0	4,500	11,645.54	.00	-7,145.54	258.8%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08									
			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14221	51400	LONGEVITY	3,500	0	3,500	1,775.00	.00	1,725.00	50.7%
14221	51830	CLOTH/TOOL	1,325	0	1,325	1,275.00	.00	50.00	96.2%
2 EXPENSES									
14222	52100	EN-ST.LITE	299,408	88,075	387,483	300,425.84	48.09	87,008.81	77.5%
14222	52102	EN-CITYHAL	65,722	16,816	82,538	43,072.19	.00	39,465.61	52.2%
14222	52103	EN-ANNEX	39,182	11,225	50,407	30,174.89	.00	20,232.60	59.9%
14222	52104	EN-CARBARN	38,136	22,960	61,096	41,360.20	.00	19,735.95	67.7%
14222	52112	EN-TRAIN	2,000	463	2,463	1,629.15	.00	833.79	66.1%
14222	52300	HYDRANTS	45,000	0	45,000	22,277.50	22,277.50	445.00	99.0%
14222	52302	W&S-CITHAL	3,300	2,341	5,641	5,425.30	.00	215.21	96.2%
14222	52303	W&S-ANNEX	10,000	7,163	17,163	16,691.52	.00	471.69	97.3%
14222	52304	W&S-CARBAR	1,500	679	2,179	1,486.54	.00	692.12	68.2%
14222	52502	R&M-CITHAL	26,000	6,675	32,675	14,621.43	4,132.33	13,921.01	57.4%
14222	52503	R&M-ANNEX	20,000	3,858	23,858	6,782.90	1,409.72	15,665.52	34.3%
14222	52504	R&M-CARBAR	18,000	15,306	33,306	22,041.15	9,312.56	1,952.36	94.1%
14222	52505	R&M-SR.CTR	30,000	5,408	35,408	33,213.83	26,078.19	-23,883.97	167.5%
14222	52509	R&M-POLSTA	35,000	10,903	45,903	25,100.03	2,393.18	18,409.48	59.9%
14222	52510	R&M-C FIRE	25,000	6,241	31,241	23,864.04	2,177.23	5,199.29	83.4%
14222	52511	R&M-E FIRE	11,500	3,986	15,486	11,452.76	1,840.00	2,193.54	85.8%
14222	52512	R&M-H FIRE	7,000	450	7,450	4,719.99	800.50	1,929.51	74.1%
14222	52514	R&M-W FIRE	4,000	4,098	8,098	5,347.44	400.00	2,350.36	71.0%
14222	52517	R&MTRAIN	5,000	0	5,000	18.67	.00	4,981.33	.4%
14222	53009	CONT.SERV.	0	73,000	73,000	32,429.65	.00	40,570.35	44.4%
14222	53010	PROF.SERV.	11,000	0	11,000	.00	8,000.00	3,000.00	72.7%
14222	54220	SUPP-OTHER	7,000	176	7,176	5,428.53	425.67	1,321.50	81.6%
14222	54900	SM TLS/EQU	1,200	0	1,200	526.71	.00	673.29	43.9%
3 CAPITAL OUTLAY									
14223	58000	CO-BLDGIMP	0	250,000	250,000	3,287.50	46,712.50	200,000.00	20.0%
14223	58002	CO-MV	0	42,003	42,003	42,002.68	.00	.32	100.0%
14223	58003	CO-EQUIPMT	0	25,000	25,000	24,999.34	.00	.66	100.0%
4250 DPW-HIGHWAYS & BRIDGES									
1 PERSONAL SERVICES									
14251	51101	FORE.-H&B	59,779	0	59,779	31,901.28	.00	27,877.72	53.4%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14251 51104 HME0	194,440	57,065	251,505	146,511.68	.00	104,993.32	58.3%
14251 51105 P.SHOV.OP.	205,451	-41,700	163,751	82,150.92	.00	81,600.08	50.2%
14251 51106 PAY-	54,351	-10,530	43,821	.00	.00	43,821.00	.0%
14251 51107 PAY-LABOR	41,703	-8,115	33,588	6,471.60	.00	27,116.40	19.3%
14251 51300 OVERTIME	25,000	0	25,000	12,555.44	.00	12,444.56	50.2%
14251 51301 SNOW OT	120,000	0	120,000	123,429.60	.00	-3,429.60	102.9%
14251 51400 LONGEVITY	9,725	0	9,725	5,125.00	.00	4,600.00	52.7%
14251 51480 CDLCLASSA	600	0	600	117.75	.00	482.25	19.6%
14251 51830 CLOTH ALLO	3,725	0	3,725	2,250.00	.00	1,475.00	60.4%
14251 51999 WORK COMP.	11,310	0	11,310	8,563.84	.00	2,746.16	75.7%
2 EXPENSES							
14252 52600 R&M-STREET	55,000	-12,935	42,065	28,030.78	11,463.33	2,570.40	93.9%
14252 52700 EQ/BD RENT	1,000	960	1,960	960.00	.00	1,000.00	49.0%
14252 53100 SNOW REMOV	250,000	32,283	282,283	88,210.81	292,253.58	-98,180.91	134.8%
14252 53140 ROCA	65,000	65,000	130,000	46,848.34	83,151.66	.00	100.0%
14252 54220 SUPP-LIGHT	21,000	8,645	29,645	8,065.00	7,740.41	13,840.00	53.3%
14252 54221 SUPP-LINES	50,000	30,839	80,839	79,577.77	.00	1,261.21	98.4%
14252 54900 SM TLS/EQU	5,000	-332	4,668	2,657.67	880.19	1,129.94	75.8%
3 CAPITAL OUTLAY							
14253 58000 CO-INFRAST	0	100,000	100,000	.00	.00	100,000.00	.0%
14253 58001 CO-GEN.EQU	0	27,000	27,000	22,700.00	.00	4,300.00	84.1%
14253 58002 CO-MV	0	560,000	560,000	.00	551,576.00	8,424.00	98.5%
4260 DPW-AUTO EQUIP. MAINT.							
1 PERSONAL SERVICES							
14261 51101 FORE.-AUTO	64,150	-16,000	48,150	23,192.71	.00	24,957.29	48.2%
14261 51102 M.E.REPAIR	163,243	-8,800	154,443	80,817.65	.00	73,625.35	52.3%
14261 51103 M.E.MAINT	48,797	0	48,797	30,848.40	.00	17,948.60	63.2%
14261 51105 EVT	69,802	0	69,802	44,127.60	.00	25,674.40	63.2%
14261 51106 PAY-PFLEET	52,806	0	52,806	33,382.80	.00	19,423.20	63.2%
14261 51300 OVERTIME	20,000	0	20,000	23,577.26	.00	-3,577.26	117.9%
14261 51400 LONGEVITY	1,750	0	1,750	2,400.00	.00	-650.00	137.1%
14261 51830 CLOTH/TOOL	2,000	0	2,000	1,125.00	.00	875.00	56.3%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2 EXPENSES							
14262 52410 R&M-VEHICL	70,000	10,213	80,213	62,853.29	11,666.11	5,693.45	92.9%
14262 52420 R&M-OTHER	5,000	482	5,482	1,318.15	1,533.78	2,629.75	52.0%
14262 53100 TOWING	2,000	1,188	3,188	2,481.60	.00	706.77	77.8%
14262 54800 MV FUEL	30,000	0	30,000	.00	.00	30,000.00	.0%
14262 54830 SUPP.-MV	26,000	574	26,574	12,916.92	3,058.49	10,598.88	60.1%
14262 55835 TOOLREIMBU	2,500	-500	2,000	1,500.00	.00	500.00	75.0%

4300 DPW-TRASH COLLECTION

1 PERSONAL SERVICES

14301 51101 FOREMAN	59,779	0	59,779	38,856.32	.00	20,922.68	65.0%
14301 51102 HME0	390,376	0	390,376	253,929.29	.00	136,446.71	65.0%
14301 51103 LABORER	250,218	0	250,218	138,440.00	.00	111,778.00	55.3%
14301 51106 RECYC COOR	59,749	-10,200	49,549	25,108.30	.00	24,440.70	50.7%
14301 51300 OVERTIME	45,000	0	45,000	44,479.33	.00	520.67	98.8%
14301 51400 LONGEVITY	1,850	0	1,850	2,600.00	.00	-750.00	140.5%
14301 51830 CLOTH ALLO	3,450	0	3,450	2,850.00	.00	600.00	82.6%

2 EXPENSES

14302 52410 R&M-VEHICL	68,000	57,496	125,496	104,829.41	9,626.32	11,040.47	91.2%
14302 52700 EQ/BD RENT	2,925	1,175	4,100	2,255.00	1,080.00	765.00	81.3%
14302 52900 LANDFILL	720,000	117,591	837,591	497,130.85	340,460.20	.00	100.0%
14302 52901 HAZWASCOLL	7,500	24,743	32,243	24,626.19	3,080.50	4,535.93	85.9%
14302 52902 RECYCLE	90,000	38,635	128,635	102,607.30	26,027.69	.00	100.0%
14302 53100 OTHER SERV	240,000	143,556	383,556	187,118.65	128,362.25	68,074.83	82.3%
14302 54800 MV FUEL	65,000	0	65,000	.00	.00	65,000.00	.0%
14302 54900 SM TLS/EQU	7,000	-500	6,500	1,086.24	257.50	5,156.26	20.7%
14302 55830 CLOTHREIMB	500	45	545	45.00	.00	500.00	8.3%

4800 MUNIC. PARKING FACILITIES

1 PERSONAL SERVICES

14801 51101 P'KINGCTRL	94,231	0	94,231	57,791.76	.00	36,439.24	61.3%
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REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08									
			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14801	51830	CLOTH ALLO	400	0	400	200.00	.00	200.00	50.0%
2 EXPENSES									
14802	52100	EN-DWIGHT	18,000	8,671	26,671	20,086.41	.00	6,584.87	75.3%
14802	52101	EN-SUFFOLK	15,000	4,921	19,921	12,782.35	.00	7,138.27	64.2%
14802	52300	W&S-DWIGHT	350	83	433	264.52	.00	168.82	61.0%
14802	52500	R&M-DWIGHT	15,000	1,625	16,625	14,258.91	870.00	1,496.09	91.0%
14802	52501	R&M-SUFFOL	5,000	277	5,277	2,564.50	.00	2,712.50	48.6%
14802	52506	R&M-STREET	8,000	152	8,152	671.29	330.00	7,150.51	12.3%
14802	54220	SUPP-DWI	1,500	253	1,753	516.01	737.37	500.00	71.5%
14802	55830	UNIFORM	0	3,866	3,866	.00	.00	3,866.32	.0%
3 CAPITAL OUTLAY									
14803	58004	VEHICLES	0	54,255	54,255	3,600.70	50,654.01	.00	100.0%
5100 BOARD OF HEALTH									
1 PERSONAL SERVICES									
15101	51101	HEALTH DIR	78,000	7,000	85,000	53,056.57	.00	31,943.43	62.4%
15101	51103	CHIEFSANIT	129,392	-9,820	119,572	62,206.50	.00	57,365.76	52.0%
15101	51104	P.HLTH.NUR	69,025	0	69,025	43,804.37	.00	25,220.63	63.5%
15101	51105	HEADCLERK	44,176	0	44,176	28,034.33	.00	16,141.67	63.5%
15101	51107	AST.HLTDIR	68,216	0	68,216	36,802.92	.00	31,413.08	54.0%
15101	51109	SR.CODE IN	49,415	27,000	76,415	30,620.59	.00	45,794.41	40.1%
15101	51111	PAY-FLCLRK	40,425	0	40,425	24,985.88	.00	15,439.12	61.8%
15101	51201	BRD.MEMBER	3,650	0	3,650	1,333.28	.00	2,316.72	36.5%
15101	51202	ANIMAL INS	50,000	0	50,000	31,730.82	.00	18,269.18	63.5%
15101	51203	SUB NURSE	2,000	0	2,000	.00	.00	2,000.00	.0%
15101	51300	OVERTIME	4,000	0	4,000	2,650.40	.00	1,349.60	66.3%
15101	51400	LONGEVITY	2,550	0	2,550	2,550.00	.00	.00	100.0%
15101	51500	VA BUYBACK	0	0	0	326.92	.00	-326.92	100.0%
15101	51510	SL BUYBACK	0	0	0	5,362.94	.00	-5,362.94	100.0%
15101	51530	FMLA	0	9,820	9,820	9,819.74	.00	.00	100.0%
15101	51830	CLOTH ALLO	875	0	875	700.00	.00	175.00	80.0%
15101	51850	AUTO ALLOW	14,100	0	14,100	9,047.50	.00	5,052.50	64.2%
2 EXPENSES									
15102	52400	R&M-OFFERU	450	0	450	299.99	.00	150.01	66.7%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15102 53010 HLTH.SERV.	10,000	0	10,000	7,205.95	925.00	1,869.05	81.3%
15102 53015 SHARPSKIOS	3,420	0	3,420	3,420.00	.00	.00	100.0%
15102 53020 TEENPREG	4,000	0	4,000	.00	.00	4,000.00	.0%
15102 53026 WELLNESS	1,500	0	1,500	200.00	.00	1,300.00	13.3%
15102 53030 PRINT/BIND	750	0	750	.00	.00	750.00	.0%
15102 53100 SOFTWARE	0	13,260	13,260	12,460.00	.00	800.00	94.0%
15102 53101 COM.DISEAS	4,000	0	4,000	.00	.00	4,000.00	.0%
15102 53102 VACBLDGS	5,000	-5,000	0	.00	.00	.00	.0%
15102 53103 AN.CONTROL	175,000	-1,522	173,478	173,478.00	.00	.00	100.0%
15102 53190 ED & TRAIN	4,000	600	4,600	4,315.00	.00	285.00	93.8%
15102 53410 TEL.USEAGE	3,500	-3,492	8	-148.17	7.58	148.17	-1854.7%
15102 54200 OFFICE SUP	3,000	-1,100	1,900	1,099.98	344.25	455.77	76.0%
15102 54220 SUPP-OTHER	4,500	0	4,500	2,275.19	1,432.60	792.21	82.4%
15102 54221 SUPP-SHELT	3,500	0	3,500	69.80	.00	3,430.20	2.0%
15102 54800 MV FUEL	2,820	0	2,820	.00	.00	2,820.00	.0%
15102 57009 CLOTHING	1,000	0	1,000	.00	.00	1,000.00	.0%
15102 57100 IN-ST.TRAV	1,200	0	1,200	335.03	.00	864.97	27.9%
15102 57300 DUES & SUB	75	0	75	.00	.00	75.00	.0%
15102 57400 MALPRA.INS	231	0	231	.00	.00	231.00	.0%

3 CAPITAL OUTLAY

15103 58000 CO-MV	0	19,866	19,866	19,866.34	.00	.00	100.0%
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5410 COUNCIL ON AGING

1 PERSONAL SERVICES

15411 51101 EXEC.DIREC	75,000	0	75,000	47,596.23	.00	27,403.77	63.5%
15411 51102 NUT.DIRECT	45,500	0	45,500	27,020.00	.00	18,480.00	59.4%
15411 51103 ASST DIR	27,500	0	27,500	27,499.94	.00	.06	100.0%
15411 51104 UTIL.PERSO	68,640	0	68,640	33,513.25	.00	35,126.75	48.8%
15411 51105 VOL.COORD.	133,366	0	133,366	83,532.09	.00	49,833.91	62.6%
15411 51202 HLTH.SERV.	72,632	0	72,632	46,093.25	.00	26,538.75	63.5%
15411 51203 DRIVER	65,520	-5,000	60,520	32,248.00	.00	28,272.00	53.3%
15411 51300 OVERTIME	0	4,000	4,000	802.50	.00	3,197.50	20.1%
15411 51400 LONGEVITY	2,575	0	2,575	2,075.00	.00	500.00	80.6%
15411 51500 VA BUYBACK	0	0	0	2,142.84	.00	-2,142.84	100.0%
15411 51510 SL BUYBACK	0	0	0	1,381.08	.00	-1,381.08	100.0%

2 EXPENSES

15412 52100 ENERGY	52,500	6,128	58,628	38,060.79	20,567.55	.00	100.0%
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REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15412 52300 WATER&SEWE	2,200	1,231	3,431	980.59	1,690.55	759.77	77.9%
15412 52400 R&M-EQUIP.	3,000	54	3,054	1,601.79	318.63	1,133.68	62.9%
15412 52500 R&M-BLD&GR	4,900	0	4,900	4,676.00	224.00	.00	100.0%
15412 53010 PROF.SERV.	8,000	0	8,000	6,995.00	985.00	20.00	99.8%
15412 53190 ED & TRAIN	125	0	125	.00	.00	125.00	.0%
15412 54000 SUP-BLD&GR	1,200	0	1,200	.00	.00	1,200.00	.0%
15412 54200 OFFICE SUP	1,200	0	1,200	398.55	701.45	100.00	91.7%
15412 54220 SUPP-OTHER	5,800	601	6,401	4,125.23	2,248.87	26.42	99.6%
15412 54800 MV FUEL	4,000	2,806	6,806	2,225.68	2,357.08	2,222.75	67.3%
15412 57009 CLOTHING	750	0	750	244.99	.00	505.01	32.7%
15412 57100 IN-ST.TRAV	150	65	215	114.76	32.01	68.47	68.2%
15412 57300 DUES & SUB	1,838	0	1,838	.00	.00	1,838.00	.0%

5430 VETERANS SERVICES

1 PERSONAL SERVICES

15431 51101 COMMIS'NER	75,000	-10,800	64,200	42,621.08	.00	21,578.92	66.4%
15431 51103 INVEST'TOR	39,358	-26,200	13,158	13,084.28	.00	73.72	99.4%
15431 51105 PAY-NSO	53,095	0	53,095	33,694.98	.00	19,400.02	63.5%
15431 51300 OVERTIME	0	5,000	5,000	2,513.74	.00	2,486.26	50.3%
15431 51400 LONGEVITY	800	0	800	800.00	.00	.00	100.0%
15431 51500 VA BUYBACK	0	1,731	1,731	.00	.00	1,731.00	.0%
15431 51510 SL BUYBACK	5,000	0	5,000	.00	.00	5,000.00	.0%

2 EXPENSES

15432 53190 ED & TRAIN	1,500	0	1,500	1,491.20	.00	8.80	99.4%
15432 54200 OFFICE SUP	2,500	-688	1,813	343.42	546.83	922.25	49.1%
15432 57100 IN-ST.TRAV	1,000	0	1,000	.00	.00	1,000.00	.0%
15432 57300 DUES & SUB	750	0	750	150.00	.00	600.00	20.0%
15432 57600 PAT.EVENTS	2,500	0	2,500	579.70	.00	1,920.30	23.2%
15432 57700 VET.BENDIR	240,000	0	240,000	127,112.95	.00	112,887.05	53.0%

6100 PUBLIC LIBRARY

1 PERSONAL SERVICES

16101 51101 DIRECTOR	66,418	1,319	67,737	42,987.03	.00	24,749.97	63.5%
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REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
16101 51102 REFLIB.AST	76,876	21,992	98,868	64,027.15	.00	34,840.85	64.8%
16101 51103 REF.LIB.	66,484	872	67,356	28,419.34	.00	38,936.66	42.2%
16101 51104 CHILD.LIB.	127,993	2,542	130,535	82,486.48	.00	48,048.52	63.2%
16101 51105 CATALOGUER	37,822	751	38,573	24,473.88	.00	14,099.12	63.4%
16101 51108 CUSTODIAN	59,739	1,187	60,926	38,815.54	.00	22,110.46	63.7%
16101 51109 ARCHIVIST	42,233	839	43,072	27,334.11	.00	15,737.89	63.5%
16101 51111 EVE.LIBAST	20,078	-20,078	0	.00	.00	.00	.0%
16101 51112 FIN.MGR.	0	24,359	24,359	12,036.71	.00	12,322.29	49.4%
16101 51113 ASSTDIRECT	49,903	991	50,894	32,298.14	.00	18,595.86	63.5%
16101 51114 COMPCOORD	66,063	1,312	67,375	34,005.72	.00	33,369.28	50.5%
16101 51115 PAY-	41,387	822	42,209	26,786.52	.00	15,422.48	63.5%
16101 51400 LONGEVITY	6,000	0	6,000	3,550.00	.00	2,450.00	59.2%
16101 51500 VA BUYBACK	0	0	0	3,686.30	.00	-3,686.30	100.0%
16101 51510 SL BUYBACK	0	0	0	2,181.30	.00	-2,181.30	100.0%

2 EXPENSES

16102 52100 ENERGY	79,000	-24,359	54,641	51,208.83	3,432.17	.00	100.0%
16102 54221 BOOKS	0	7,500	7,500	445.10	.00	7,054.90	5.9%

6300 RECREATION

1 PERSONAL SERVICES

16301 51101 DIR-RECREA	71,761	0	71,761	45,540.66	.00	26,220.34	63.5%
16301 51103 REC.COODIN	55,000	0	55,000	34,903.77	.00	20,096.23	63.5%
16301 51104 HEADADMIN.	45,568	0	45,568	28,781.29	.00	16,786.71	63.2%
16301 51240 TEMP/SEASO	110,000	0	110,000	56,136.50	.00	53,863.50	51.0%

2 EXPENSES

16302 52420 R&M-EQUIPT	2,000	0	2,000	.00	.00	2,000.00	.0%
16302 52701 EVENTSTAGE	8,000	0	8,000	5,000.00	.00	3,000.00	62.5%
16302 53010 CONTSERVIC	1,000	0	1,000	.00	.00	1,000.00	.0%
16302 53030 PRINT/BIND	500	0	500	.00	.00	500.00	.0%
16302 53161 SR.FEST	3,500	0	3,500	3,500.00	.00	.00	100.0%
16302 53164 SPORTSLEAG	8,000	0	8,000	7,487.00	.00	513.00	93.6%
16302 53166 RECPROGRAM	26,000	183	26,183	18,193.21	989.72	6,999.61	73.3%
16302 53190 ED & TRAIN	500	0	500	325.00	.00	175.00	65.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
16302 53430 ADVERTISIN	500	0	500	257.00	.00	243.00	51.4%
16302 54200 OFFICE SUP	1,500	0	1,500	1,333.88	43.06	123.06	91.8%
16302 54220 SUPP-OTHER	3,000	299	3,299	2,259.69	142.00	897.52	72.8%
16302 57100 IN-ST.TRAV	500	0	500	244.97	.00	255.03	49.0%
16302 57300 DUES & SUB	300	0	300	180.00	.00	120.00	60.0%

6500 PARKS

1 PERSONAL SERVICES

16501 51106 H.M.E.O.	97,593	-12,520	85,073	33,453.60	.00	51,619.40	39.3%
16501 51109 PARK MAINT	314,725	0	314,725	218,221.24	.00	96,503.76	69.3%
16501 51110 PK.MAIN.CR	43,194	0	43,194	27,281.60	.00	15,912.40	63.2%
16501 51300 OVERTIME	5,000	0	5,000	8,500.78	.00	-3,500.78	170.0%
16501 51400 LONGEVITY	3,525	0	3,525	3,275.00	.00	250.00	92.9%
16501 51830 CLOTHALLOW	2,200	0	2,200	1,800.00	.00	400.00	81.8%

2 EXPENSES

16502 52100 ENERGY	31,000	4,362	35,362	19,840.03	.00	15,521.52	56.1%
16502 52300 WATER&SEWE	29,000	114	29,114	462.52	.00	28,651.40	1.6%
16502 52410 R&M-VEHICL	18,000	2,333	20,333	14,522.34	3,782.34	2,028.70	90.0%
16502 52420 R&M-OTHER	15,000	1,176	16,176	6,794.37	1,000.00	8,381.89	48.2%
16502 52500 R&M-FIELDS	62,500	39,301	101,801	26,527.24	30,617.84	44,655.97	56.1%
16502 52518 R&M POOLS	10,000	1,033	11,033	6,026.01	201.50	4,805.81	56.4%
16502 53010 CONT.SERV.	23,000	23,000	46,000	18,000.00	28,000.00	.00	100.0%
16502 54220 SUPP-OTHER	4,000	176	4,176	2,457.81	500.67	1,217.22	70.8%
16502 55830 CLOTH CONT	2,250	992	3,242	1,299.14	1,942.51	.00	100.0%

3 CAPITAL OUTLAY

16503 58000 CO-EQUIP.	0	164,695	164,695	.00	153,940.56	10,754.71	93.5%
16503 58002 CO-MV	0	117,542	117,542	117,541.56	.00	.00	100.0%

6910 MUSEUMS & MONUMENTS

1 PERSONAL SERVICES

16911 51101 DIRECTOR	63,000	7,000	70,000	44,423.12	.00	25,576.88	63.5%
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REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08									
			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
16911	51103	HISTORIAN	55,000	0	55,000	34,903.77	.00	20,096.23	63.5%
16911	51104	PAY-COORD	26,860	0	26,860	18,617.50	.00	8,242.50	69.3%
16911	51106	PAY-OFASST	31,230	0	31,230	19,896.22	.00	11,333.78	63.7%
16911	51400	LONGEVITY	900	0	900	.00	.00	900.00	.0%
16911	51510	SL BUYBACK	1,200	0	1,200	.00	.00	1,200.00	.0%
2 EXPENSES									
16912	52100	ENERGY	20,552	8,225	28,777	24,880.42	3,344.62	552.00	98.1%
16912	52300	WATER&SEWE	1,900	730	2,630	1,922.06	539.96	167.56	93.6%
16912	52420	R&M-OTHER	15,000	1,687	16,687	9,256.98	19,081.15	-11,651.49	169.8%
16912	53009	CONT. SERVI	5,000	0	5,000	3,844.50	.00	1,155.50	76.9%
16912	53030	PRINT/BIND	700	204	904	527.88	.00	376.12	58.4%
16912	53190	ED & TRAIN	1,000	0	1,000	225.00	.00	775.00	22.5%
16912	53420	POSTAGE	100	0	100	.00	.00	100.00	.0%
16912	53430	ADVERTISIN	1,000	0	1,000	125.00	.00	875.00	12.5%
16912	54200	OFFICE SUP	800	0	800	360.08	.00	439.92	45.0%
16912	54220	SUPP-OTHER	800	0	800	698.60	.00	101.40	87.3%
16912	57100	IN-ST.TRAV	150	0	150	.00	.00	150.00	.0%
16912	57300	DUES & SUB	700	0	700	422.40	.00	277.60	60.3%
16912	57400	INSURANCE	3,410	0	3,410	3,410.00	.00	.00	100.0%
6930 WAR MEMORIAL COMMISSION									
1 PERSONAL SERVICES									
16931	51101	SR.BLD.CUS	41,308	0	41,308	26,214.54	.00	15,093.46	63.5%
16931	51102	JR.BLD.CUS	40,289	0	40,289	25,568.07	.00	14,720.93	63.5%
16931	51300	OVERTIME	6,000	0	6,000	3,157.03	.00	2,842.97	52.6%
16931	51400	LONGEVITY	800	0	800	800.00	.00	.00	100.0%
16931	51830	CLOTHALLOW	350	0	350	350.00	.00	.00	100.0%
2 EXPENSES									
16932	52100	ENERGY	32,131	9,238	41,369	21,613.08	.00	19,755.93	52.2%
16932	52300	WATER&SEWE	0	1,028	1,028	603.62	.00	424.38	58.7%
16932	52500	R&M-BD&GRD	16,000	1,146	17,146	6,969.27	1,964.71	8,212.43	52.1%
3 CAPITAL OUTLAY									
16933	58001	CO-BLDGIMP	0	130,240	130,240	7,080.00	123,160.00	.00	100.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
6940 EXHIBIT HALL COMMISSION								
2 EXPENSES								
16942 52100 ENERGY	38,245	13,068	51,313	35,559.10	.00	15,754.26	69.3%	
16942 52300 WATER&SEWE	300	83	383	256.80	.00	126.62	67.0%	
16942 52500 R&M-BD&GRD	14,500	2,162	16,662	10,976.82	1,089.33	4,596.18	72.4%	
7100 LONG TERM DEBT SERVICE								
4 DEBT SERVICE								
17104 59134 PRIN-2014	0	13,073	13,073	.00	.00	13,073.00	.0%	
17104 59137 LTD SCHOOL	755,957	0	755,957	.00	.00	755,957.00	.0%	
17104 59138 LTD CITY	2,639,000	0	2,639,000	.00	.00	2,639,000.00	.0%	
17104 59160 P-WATER	0	0	0	-545,000.00	.00	545,000.00	100.0%	
17104 59237 INT-SCHOOL	271,982	0	271,982	.00	.00	271,982.00	.0%	
17104 59238 INT.-CITY	877,119	0	877,119	.00	.00	877,119.00	.0%	
17104 59260 I-WATER	0	0	0	-198,111.95	.00	198,111.95	100.0%	
7520 SHORT TERM DEBT SERVICE								
4 DEBT SERVICE								
17524 59290 I-S/T DEBT	150,000	0	150,000	.00	.00	150,000.00	.0%	
8200 STATE/COUNTY ASSESSMENTS								
2 EXPENSES								
18202 56350 ST-TEAC IN	0	3,968,571	3,968,571	1,653,575.00	.00	2,314,996.00	41.7%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
18202 56360 ST-AIR POL	0	9,172	9,172	3,825.00	.00	5,347.00	41.7%	
18202 56370 ST-PRK SUR	0	63,000	63,000	26,250.00	.00	36,750.00	41.7%	
18202 56400 ST-RTA	0	1,119,553	1,119,553	466,485.00	.00	653,068.00	41.7%	
18202 56510 ST-SP. ED.	0	85,401	85,401	35,585.00	.00	49,816.00	41.7%	
18202 56511 ST-SCH CHO	0	3,091,825	3,091,825	1,288,261.00	.00	1,803,564.00	41.7%	
18202 56513 ST-CHARTER	0	12,726,259	12,726,259	5,300,791.00	.00	7,425,468.00	41.7%	
18202 56514 ST-CSTRANS	0	792,900	792,900	330,375.00	.00	462,525.00	41.7%	
9110 OTHER-RETIREMENT CONTRIB.								
1 PERSONAL SERVICES								
19111 51999 RETIREMENT	12,648,883	0	12,648,883	2,108,147.16	10,540,735.84	.00	100.0%	
9120 OTHER-WORKERS COMP.								
1 PERSONAL SERVICES								
19121 51999 WORK.COMP.	190,000	19,956	209,956	113,959.55	12,327.53	83,668.75	60.1%	
9130 OTHER-UNEMPLOYMENT COMP.								
1 PERSONAL SERVICES								
19131 51999 UNEMPLOYME	50,000	57,912	107,912	61,111.79	.00	46,800.04	56.6%	
9140 OTHER-HEALTH INSUR.(32B)								
1 PERSONAL SERVICES								
19141 51999 HEALTH INS	11,895,345	32,215	11,927,560	1,401,346.03	22,467.40	10,503,746.41	11.9%	
9150 OTHER-LIFE INSURANCE								
1 PERSONAL SERVICES								

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
19151 51999 LIFE INSUR	90,000	0	90,000	23,363.09	.00	66,636.91	26.0%	
9160 OTHER-F.I.C.A.-M.								
1 PERSONAL SERVICES								
19161 51999 F.I.C.A.-M	1,300,000	0	1,300,000	934,336.27	.00	365,663.73	71.9%	
9190 OTHER-POL./FIRE INDEM.								
1 PERSONAL SERVICES								
19191 51999 P&F INDEMN	80,000	17,445	97,445	21,518.41	.00	75,926.72	22.1%	
9200 OTHER-TRAVEL								
2 EXPENSES								
19202 57200 OUT-ST.TRA	3,000	-1,000	2,000	740.83	.00	1,259.17	37.0%	
9400 OTHER-PROP./LIAB. INSUR.								
2 EXPENSES								
19402 57400 LIAB.INSUR	660,000	97,871	757,871	590,351.00	.00	167,520.00	77.9%	
19402 57408 ST DISABIL	35,000	0	35,000	31,594.48	.00	3,405.52	90.3%	
9410 OTHER-LEGAL CLAIMS/JUDG'T								
2 EXPENSES								
19412 57630 GEN.CLAIMS	25,000	193,486	218,486	160,066.63	425.00	57,994.28	73.5%	

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
19412 57640 P&FMEDCLAI	200,000	-49,016	150,984	52,901.65	8,329.20	89,753.13	40.6%	
9420 INCOME REPLACEMENT BUYBACKS								
1 PERSONAL SERVICES								
19421 51950 IRP BUYBAC	110,000	0	110,000	94,439.42	.00	15,560.58	85.9%	
9440 CANNABIS IMPACT								
1 PERSONAL SERVICES								
19441 51001 PAY-MARKET	0	0	0	2,700.00	.00	-2,700.00	100.0%	
19441 51109 PLAN II	0	16,714	16,714	.00	16,714.23	.00	100.0%	
2 EXPENSES								
19442 53004 CONT. SERV	0	22,222	22,222	22,222.22	.00	.00	100.0%	
19442 53005 LEGAL SERV	0	66,964	66,964	29,026.35	37,937.65	.00	100.0%	
19442 53006 OPED PLAN	0	150,000	150,000	.00	300,000.00	-150,000.00	200.0%	
19442 53009 SUB ABUSE	0	100,000	100,000	56,983.36	138,516.64	-95,500.00	195.5%	
19442 53010 BOH INSPEC	0	75,000	75,000	.00	75,000.00	.00	100.0%	
19442 53018 MARKETING	0	70,000	70,000	24,710.65	45,289.35	.00	100.0%	
19442 54880 CANN-SUPPL	0	1,491	1,491	.00	1,490.95	.00	100.0%	
3 CAPITAL OUTLAY								
19443 58001 DPW SAFETY	0	202,000	202,000	9,231.62	192,768.38	.00	100.0%	
19443 58002 RACE ST	0	399,000	399,000	10,596.04	388,403.96	.00	100.0%	
TOTAL GENERAL FUND	163,749,828	38,976,396	202,726,224	97,914,134.61	22,020,651.18	82,791,438.26	59.2%	
TOTAL EXPENSES	163,749,828	38,976,396	202,726,224	97,914,134.61	22,020,651.18	82,791,438.26		
GRAND TOTAL	163,749,828	38,976,396	202,726,224	97,914,134.61	22,020,651.18	82,791,438.26	59.2%	
** END OF REPORT - Generated by Tanya Wdowiak **								

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6000 SEWER ENTERPRISE							
4400 SEWER ADMINISTRATION							
1 PERSONAL SERVICES							
60401 51101 T.PLT.SUPE	108,470	-108,470	0	.00	.00	.00	.0%
60401 51105 PR.CLK/STE	0	108,470	108,470	68,136.39	.00	40,333.61	62.8%
60401 51300 OVERTIME	2,500	0	2,500	3,997.31	.00	-1,497.31	159.9%
60401 51400 LONGEVITY	2,100	0	2,100	2,100.00	.00	.00	100.0%
60401 51830 CLOTH ALLO	650	0	650	650.00	.00	.00	100.0%
60401 51999 RETIRE&BEN	50,000	0	50,000	41,419.09	.00	8,580.91	82.8%
2 EXPENSES							
60402 52420 R&M-SEWERS	100,000	0	100,000	.00	50,000.00	50,000.00	50.0%
60402 53005 LEGAL SERV	0	50,000	50,000	.00	.00	50,000.00	.0%
60402 53010 FIN.AUDIT	13,000	11,000	24,000	15,487.00	.00	8,513.00	64.5%
60402 53011 OTHER SERV	300,000	215,440	515,440	57,067.67	196,958.08	261,414.03	49.3%
60402 53012 MGTSEVCON	7,300,000	954,995	8,254,995	4,546,670.18	4,250,762.70	-542,437.87	106.6%
60402 53017 LOAN FEES	13,073	0	13,073	.00	.00	13,073.00	.0%
60402 53100 WHIT.AVE.	30,000	30,000	60,000	.00	30,000.00	30,000.00	50.0%
60402 53101 US.CHG.ADM	100,000	0	100,000	100,000.00	.00	.00	100.0%
60402 53106 SHUT OFF	21,000	0	21,000	21,000.00	.00	.00	100.0%
60402 54200 OFFICE SUP	1,500	200	1,700	419.65	.01	1,280.00	24.7%
4 DEBT SERVICE							
60404 59139 PRINC. SEW	1,445,980	0	1,445,980	.00	.00	1,445,980.00	.0%
60404 59239 INT SEWER	481,383	0	481,383	.00	.00	481,383.00	.0%
9440 CANNABIS IMPACT							
2 EXPENSES							
69442 53007 INT PLAN	0	364,227	364,227	84,473.03	279,753.48	.00	100.0%

REVENUE, EXPENSES AND FUND BALANCE

FOR 2024 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SEWER ENTERPRISE	9,969,656	1,625,861	11,595,517	4,941,420.32	4,807,474.27	1,846,622.37	84.1%
TOTAL EXPENSES	9,969,656	1,625,861	11,595,517	4,941,420.32	4,807,474.27	1,846,622.37	
GRAND TOTAL	9,969,656	1,625,861	11,595,517	4,941,420.32	4,807,474.27	1,846,622.37	84.1%

** END OF REPORT - Generated by Tanya wdowiak **

HOLYOKE ECONOMIC DEVELOPMENT AND INDUSTRIAL CORPORATION
Financial & Real Estate Notes
October 2023

1. PeoplesBank Money Market Accounts: \$ 1,818,586.55

2. Note receivable: \$120,092.92

- a. Holyoke Redevelopment Authority (HRA) principal balance **\$120,092.92**. Per the loan agreement dated March 2016, HEDIC provided a loan to the HRA. The original amount of \$400,000 was for the redevelopment of the former Parsons Paper property. The HRA in turn provided a loan for the full amount to the developer Jackson Canal, LLC (Aegis Energy). An initial principal payment of \$75,000 was made and monthly payments of \$3,056.39 including interest at 2.45% for the remaining balance. Payments are made to the HRA and the HEDIC receives biannual payments. The note is due December 2026 and is secured by a mortgage on 84 Sargeant Street.

3. Comparison with last update

<u>Asset</u>	<u>Total June 2023</u>	<u>Current Total</u>
Cash	\$ 1,801,443.55	\$1,818,586.55
Note Receivable	\$120,092.92	\$120,092.92
Total	\$1,921,536.47	1,938,679.47

Notable transactions / changes since last update:

- a. Bank account interest (June through September): \$17,863.67
- b. Property insurance bi-annual payment: \$332.50
- c. Translation services for HEIDC loan documents: \$416.92

4. Real Estate Held for Sale

<u>Address</u>	<u>Notes</u>
Bobala Rd. (parcel # 176-00-004A)	8 acres - Holyoke Crossroads Development Park (HEDIC \$ value = TBD)
Whiting Farms Rd (parcel #120-00-102) (parcel #'s 120-00-045, 046 and 047)	11 acres - Holyoke Gas & Electric Industrial Land Project (HEDIC \$ value = \$118,000)
Main St. (parcel #030-06-005)	.06 acre - approved for transfer to the Holyoke Redevelopment Authority. HEDIC due 50% of future sale price.
Main St. (parcel #030-06-014)	.43 acre - transferred to the Holyoke Redevelopment Authority. HEDIC due 50% of future sale price.

To: Brenna

From: Dave Bartley

Re: Stabilization Accounts per the City Auditor as of 2/9/24 & Community Field account per Parks & Recreation Dept.

Date: 2/29/24

Please include this memo as a Communication on the next CC agenda which is 3/6/24. Thank you.

The balance in Stabilizations that I have to date are as follows:

Fund #8810 City Stabilization: \$18,690,780

Fund #8811 Capital Stabilization: \$874,176

Fund #8812 Sewer Stabilization: \$3,097

Fund #8813 Opioid Stabilization: \$74,181

Fund #8815 Cannabis Stabilization: \$2,606,699

The funds are held at the following institutions.

Fund #8810 City Stabilization: LPL Financial - Flynn

Fund #8811 Capital Stabilization: People's Bank

Fund #8812 Sewer Stabilization: People's Bank

Fund #8813 Opioid Stabilization: People's Bank

Fund #8815 Cannabis Stabilization: People's Bank

TOTAL: \$22,248,933.00

Community Field account:

From what I can see right now there's about \$55k-ish in the Community Field account. I think the latest deposit from them is not reflected yet on the balance as they are a little behind.



Date: 2/21/2024

CITY OF HOLYOKE CITY COUNCIL
ZONE CHANGE (Parcel) - APPLICATION

RECEIVED

FEB 28 2024

Current Zone IG Proposed Zone DR

Name of Owner: Holyoke Redevelopment Authority

Address: 20 Korean Veterans Plaza, Room 406

Contact Name Aaron Vega

Address (if other) _____

Contact Phone 413-322-5575

Fax # 413-322-5576

Holyoke City Clerk's
Holyoke, MA

=====

Name of Applicant: Holyoke Housing Authority

Address: 475 Maple Street, Holyoke, MA 01040

Phone: 413-539-2207

Fax: 413-539-2227

=====

Name of/Development/Company: Holyoke Housing Authority

(if applicable)

Address: 475 Maple Street, Holyoke, MA 01040

Phone 413-539-2207

=====

Deed of Property Recorded in
Hampden County Registry of Deeds:

Holyoke Assessor Map Reference:

Book: 24930 Page: 464

Map 029 Block 09 Parcel -009, -010, -011, -012, -013,
-014, -015, -016, -017, -018, -019

25051 128

Property Address: 662, 666, 674, 680, 702 and 710 South East Street

=====

Please explain the reasons for the requested zone change: The HRA identified these lots in Area 8 of the
Urban Renewal Plan and selected the HRA as developer of the South Holyoke Homes.

The HHA has plans to build both rental and homeownership units on this lot. The homeownership units
would not be allowable in an IG zone.

Section 1.3.1 of the Zoning Ordinance: Petitions for amendments shall be made in writing on appropriate forms furnished by the City Clerk, and shall, when applicable, be accompanied by a map showing the locus, the premises in question, all abutting premises and other premises within 300 feet of the perimeter of the premises in question, adjacent and nearby streets and ways, and the existing zoning of the locus. The cost of publication of notices of public hearings required by G.L. c. 40A, s. 5 shall be borne by the petitioner. The fee for such notice shall be \$100.00.

Matthew Mainville

Applicant (or LEGAL COUNCIL)

[Signature]
SIGNATURE OF APPLICANT

Daphne Board, HRA Chair

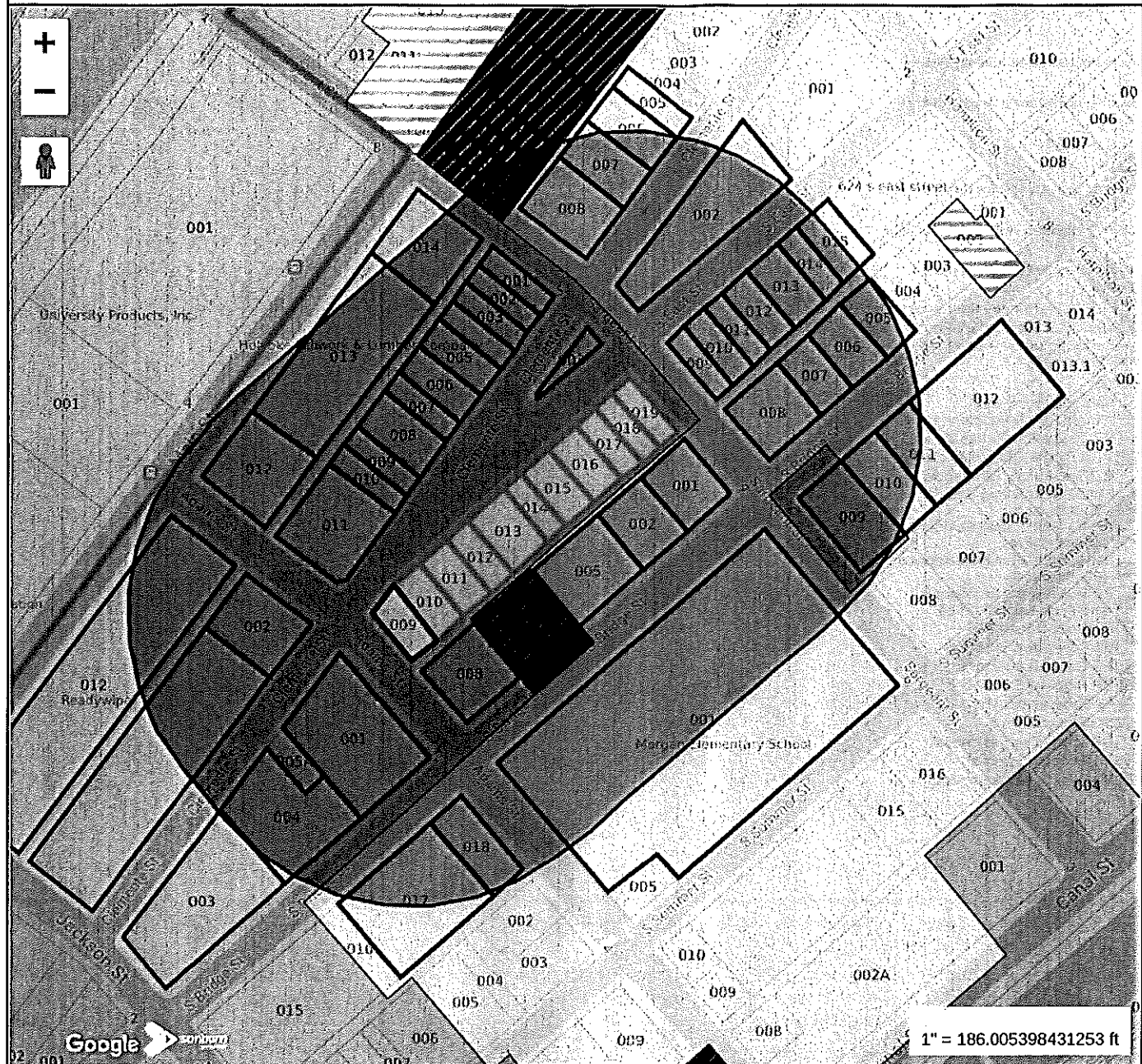
OWNER (or LEGAL COUNSEL)

[Signature]
SIGNATURE OF OWNER (or LEGAL COUNSEL)

536 DWIGHT STREET, ROOM 2 • HOLYOKE, MASSACHUSETTS 01040-5086

PHONE: (413) 322-5520 • FAX: (413) 322-5521 • E-MAIL: clerks@holyoke.org

Birthplace of Volleyball

**Property Information**

Property ID 029-09-009
Location CLEMENTE ST
Owner HOLYOKE REDEVELOPMENT AUTHORITY



**MAP FOR REFERENCE ONLY
 NOT A LEGAL DOCUMENT**

City of Holyoke, MA makes no claims and no warranties, expressed or implied, concerning the validity or accuracy of the GIS data presented on this map.

Geometry updated 03/07/2022
 Data updated Daily

Print map scale is approximate.
 Critical layout or measurement
 activities should not be done using
 this resource.



Date: 01/11/2024

**CITY OF HOLYOKE CITY COUNCIL
SPECIAL PERMIT EXTENSION APPLICATION AMENDMENT FOR
MARIJUANA MANUFACTURING ESTABLISHMENT**

Name of Owner: ACMJ, Inc.

Address: 532 Main Street, Suite 201

Contact Name: Steven L. Fontana

Contact Phone: (516) 672-3684

=====

Name of Applicant: As above

(if different from owner)

=====

Name of Architect: Oxbow Design Build Cooperative Inc

(if applicable)

Address: 122 Pleasant Street Phone (413) 527-9000

Name of Project: ACMJ, Inc.

=====

Deed of Property Recorded in
Hampden County Registry of Deeds:

Book: 19508 Page: 286

Holyoke Assessor Map Reference:

Map 026 Block 03 Parcel 012

Property Address: 532 Main Street, Holyoke, MA 01040

=====

Pursuant to Chapter 40A of the General Laws of the Commonwealth of Massachusetts and the Holyoke Zoning Ordinance, application is hereby made to the Holyoke City Council to do the following: Build and operate a marijuana cultivation and processing establishment

Will any other permits or variances be required? If so, please list and indicate if they have been applied for or obtained.

Yes, Building Permits will be required prior to construction after provisional license is granted. In progress.

ACMJ Inc.

By: Steven L. Fontana, Its Manager
APPLICANT (please print)

By: _____
OWNER (OR LEGAL COUNSEL)

SIGNATURE OF APPLICANT

SIGNATURE OF OWNER (or LEGAL COUNSEL)

536 DWIGHT STREET, ROOM 2 • HOLYOKE, MASSACHUSETTS 01040-5086

PHONE: (413) 322-5520 • FAX: (413) 322-5521 • E-MAIL: clerks@holyoke.org

Birthplace of Volleyball

Measurements for handicap parking spot

Item 6

ADD:

Location	Side	From	To	Type
High Street	Easterly	A point 99' South of Jackson Street	A point 23' farther South	Handicap parking only

IN THE YEAR TWO THOUSAND AND TWENTY-FOUR

1096 AMENDMENT TO CHAPTER 86 OF THE REVISED CODE OF
ORDINANCES OF THE CITY OF HOLYOKE, MASSACHUSETTS 1997

AN ORDINANCE

Be it ordained by the City Council of the City of Holyoke as follows:

SECTION 1. Section 86-321 entitled "Schedule I - Parking" of Article IX entitled "Schedules" of Chapter 86 entitled "Traffic and Vehicles" of the Revised Code of Ordinances of the City of Holyoke, Massachusetts, 1997, as amended, is hereby further amended by the following:

ADDING:

<u>Location</u>	<u>Side</u>	<u>From</u>	<u>To</u>	<u>Type</u>
High Street	Easterly	A point 99 feet south of Jackson Street	A point 23 feet farther south	Handicap parking only

SECTION 2. All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

SECTION 3. This ordinance shall take effect on the date of passage.

APPROVED AS TO FORM:



Kathleen Degnan
Assistant City Solicitor



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Peter Tallman, Todd A McGee**

Ordered, Ordered, that an ordinance be created to allow wind turbines for residential use. See attached model type rules.

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____
	_____ Mayor

CITY OF HOLYOKE
 BY CITY COUNCIL
 DATE Mar. 21, 2023
 REFERRED TO COMMITTEE ON
Ordinance
 BRENNAMURPHY

Rated Nameplate Capacity: The maximum rated output of electric power production equipment. This output is typically specified by the manufacturer with a "nameplate" on the equipment.

Special Permit Granting Authority: The special permit granting authority shall be the board of selectmen, city council, board of appeals, planning board, or zoning administrator as designated by zoning ordinance or by-law for the issuance of special permits, or by this section for the issuance of special permits to construct and operate wind facilities.

Substantial Evidence: Such evidence as a reasonable mind might accept as adequate to support a conclusion.

Wind Energy Facility: All of the equipment, machinery and structures together utilized to convert wind to electricity. This includes, but is not limited to, developer-owned electrical equipment, storage, collection and supply equipment, service and access roads, and one or more wind turbines.

Wind Monitoring or Meteorological Tower: A temporary tower equipped with devices to measure wind speeds and direction, used to determine how much wind power a site can be expected to generate.

Wind turbine: A device that converts kinetic wind energy into rotational energy that drives an electrical generator. A wind turbine typically consists of a tower, nacelle body, and a rotor with two or more blades.

Building Inspector: The inspector of buildings, building commissioner, or local inspector, or, if there are none in a town, the board of selectmen, or person or board designated by local ordinance or by-law charged with the enforcement of the zoning ordinance.

Building Permit: A building permit is a required approval of a project by a licensed building inspector which is consistent with the local, state and federal building codes. In addition, the permit must meet the criteria set forth under the local zoning by-laws regarding small wind energy systems.

Special Use Permit: A permit provided by the special permit granting authority for non-conforming small wind energy systems (e.g. a small wind energy system that does not meet the criteria for small wind systems set forth by the Building Inspector).

Small Wind Energy System: All equipment, machinery and structures utilized in connection with the conversion of kinetic energy of wind into electrical power. This includes, but is not limited to, storage, electrical collection and supply equipment, transformers, service and access roads, and one or more wind turbines, which have a total rated nameplate capacity of not more than 100kW/ 0.1MW.

Large Wind Facility: equipment, machinery and structures utilized in connection with the conversion of kinetic energy of wind into electrical power with a rated output of electrical power production equipment of greater than 100kW/0.1MW.

Agriculture: 'Farming' or 'agriculture' shall include farming in all of its branches and the cultivation and tillage of the soil, dairying, the production, cultivation, growing and harvesting of any agricultural, aquacultural, floricultural or horticultural commodities, the growing and harvesting of forest products upon forest land, the raising of livestock including horses, the keeping of horses as a commercial enterprise, the keeping and raising of poultry, swine, cattle and other domesticated animals used for food purposes, bees, fur-bearing animals, and any forestry or lumbering operations, performed by a farmer, who is hereby defined as one engaged in agriculture or farming as herein defined, or on a farm as an incident to or in conjunction with such farming operations, including preparations for market, delivery to storage or to market or to carriers for transportation to market.

Building Integrated Wind Energy Facility: A wind energy facility shall be considered to be building integrated if it is designed to be permanently mounted on a building or other inhabitable structure. This definition applies to wind turbines of any capacity that are designed to be operated in direct contact with a building. This definition also covers, for the purposes of this zoning provision, other wind energy facilities primarily used for land-based applications which may be permanently mounted and operated on a building.

Critical Electric Infrastructure (CEI): electric utility transmission and distribution infrastructure, including but not limited to substations, transmission towers, transmission and distribution poles, supporting structures, guy-wires, cables, lines and conductors operating at voltages of 13.8 kV and above and associated telecommunications infrastructure. CEI also includes all infrastructure defined by any federal regulatory agency or body as transmission facilities on which faults or disturbances can have a significant adverse impact outside of the local area, and transmission lines and associated equipment generally operated at voltages of 100 kV or higher, and transmission facilities which are deemed critical for nuclear generating facilities.

3.0 General Requirements for all Wind Energy Facilities

The following requirements are common to all wind energy facilities and must be followed in addition to the technology-specific requirements given in sections 4, 5, or 6.

3.1 Exemptions

Wind turbines constructed, reconstructed, or renovated for the primary purpose of commercial agriculture shall be considered a structure pursuant to MGL, c. 40A, §3 and, therefore, shall be exempt from this ordinance [by-law].

3.2 A permit shall be granted unless the permit granting authority finds in writing that there is substantial evidence that:

- (a) the specific site is not an appropriate location for such use;
- (b) there is expected to be any serious hazard to pedestrians or vehicles from the use;

- (d) a nuisance is expected to be created by the use; and
- (e) adequate and appropriate facilities will be not provided for the proper operation and maintenance of the use.

Technology	Permit Needed
Small Wind -Meteorological towers	Building Inspector Permit
Large Wind -Utility scale, on-site wind use	Special Permit
Building Integrated Wind	Special Permit

3.3 Compliance with Laws, Ordinances and Regulations

The construction and operation of all such proposed wind energy facilities shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable safety, construction, environmental, electrical, communications and aviation requirements.

3.4 Proof of Liability Insurance

The applicant shall be required to provide evidence of liability insurance in an amount, and for a duration, sufficient to cover loss or damage to persons and property occasioned by the failure of the facility.

3.5 Site Control

At the time of its application for a special or building permit, the applicant shall submit documentation of actual or prospective control of the project site sufficient to allow for installation and use of the proposed facility. Documentation shall also include proof of control over setback areas and access roads, if required. Control shall mean the legal authority to prevent the use or construction of any structure for human habitation, or inconsistent or interfering use, within the setback areas.

3.6 Utility Notification

No site plan for the installation of a wind energy facility shall be approved until evidence has been given that the electric utility company that operates the electrical grid where the facility is to be located has been informed of the customer's intent to install an interconnected customer-owned generator, and copies of site plans showing the proposed location have been submitted to the utility for review. No installation of a wind energy facility should commence and no interconnection shall take place until an "Interconnection Agreement" pursuant to applicable tariff and consistent with the requirements for other generation has been executed with the utility. Off-grid systems shall be exempt from this requirement, unless they are proposed to be located within setback distance from the sideline of an existing utility ROW.

3.7 Temporary Meteorological Towers (Met Towers)

Met towers shall be permitted under the same standards as a small wind system, except that the requirements apply to a temporary structure. A permit for a temporary met tower shall be valid for a maximum of 3 years after which an extension may be granted. Small anemometers installed directly on buildings shall not require a building or special permit. No site plan review shall be required for met towers. Met towers shall not be located within setback distance from the sideline of any utility ROW.

3.8 Design Standards

3.8.1 Appearance, Color and Finish

FAA safety consideration on color and appearance should be respected. Where applicant is seeking a non-standard color in an area not regulated by the FAA, the zoning board has authority to regulate color of turbine.

3.8.2 Lighting

Wind turbines shall be lighted only if required by the Federal Aviation Administration. Lighting of other parts of the wind energy facility, such as appurtenant structures, shall be limited to that required for safety and operational purposes, and shall be reasonably shielded from abutting properties.

3.8.3 Signage

Signs on the wind energy facility shall comply with the requirements of the town's sign regulations, and shall be limited to:

- (a) Those necessary to identify the owner, provide a 24-hour emergency contact phone number, and warn of any danger.
- (b) Educational signs providing information about the facility and the benefits of renewable energy.

3.8.4 Advertising

Wind turbines shall not be used for displaying any advertising except for reasonable identification of the manufacturer or operator of the wind energy facility.

3.8.5 Utility Connections

Reasonable efforts, as determined by the Site Plan Review Authority, shall be made to place all developer-owned utility connections from the wind energy facility underground, depending on appropriate soil conditions, shape, and topography of the site and any requirements of the utility provider. Utility owned electrical equipment required for utility interconnections may be above ground, if required by the utility provider.

3.8.6 Appurtenant Structures

All appurtenant structures to wind energy facilities shall be subject to applicable regulations concerning the bulk and height of structures, lot area, setbacks, open space, parking and building coverage requirements. All such appurtenant structures, including but not limited to, equipment shelters, storage facilities, transformers, and substations, shall be architecturally compatible with each other and shall be contained within the turbine tower whenever technically and economically feasible. Whenever reasonable,

structures should be shaded from view by vegetation and/or located in an underground vault and joined or clustered to avoid adverse visual impacts.

3.9 Safety and Environmental Standards

3.9.1 Emergency Services

The applicant shall provide a copy of the project summary, electrical schematic, and site plan to the local emergency services entity, as designated by the permit granting authority, as well as the local electrical utility company. Upon request the applicant shall cooperate with local emergency services in developing an emergency response plan. All means of disconnecting the wind energy facility shall be clearly marked.

The applicant or facility owner shall maintain a phone number and identify a responsible person for the public to contact with inquiries and complaints throughout the life of the project.

3.9.2 Unauthorized Access

Wind turbines or other structures part of a wind energy facility shall be designed to prevent unauthorized access. For instance, the tower shall be designed and installed so as to not provide step bolts or other climbing means readily accessible to the public for a minimum height of 8 feet above the ground. Electrical equipment shall be locked where possible.

3.9.3 Shadow/Flicker

Wind energy facilities shall be sited in a manner that minimizes shadowing or flicker impacts. The applicant has the burden of proving that this effect does not have significant adverse impact on neighboring or adjacent uses.

Educational Note: Shadow flicker is caused by sunlight passing through the swept area of the wind turbine's blades. As sunlight passes through the spinning blades, it is possible to have a stroboscopic effect that can, under the right conditions, affect persons prone to epilepsy. In general, these conditions require varying light intensity at frequencies of 2.5-3 Hz. Large commercial turbines are typically limited to a frequency of less than 1.75 Hz. Furthermore, the impacts of shadow flicker diminish rapidly with distance and should be minimal at 10 or more rotor diameters. Though the RPM for smaller turbines is generally higher (up to 350 RPM, for some turbines), the small size of the rotor swept area, combined with the shorter tower heights, support a negligible shadow flicker impact from these types of facilities. In any case, the effects of shadow flicker are a seasonal and/or diurnal impact, requiring that the sun be at the right position in the sky to generate a line of sight with the affected building and the wind turbine rotor. As such, the impacts of shadow flicker will generally only be felt for a few hours per year.

3.9.4 Sound

The wind facility and associated equipment shall conform with the provisions of the Department of Environmental Protection's, Division of Air Quality Noise Regulations (310 CMR 7.10), unless the Department and the Permit Granting Authority agree that those provisions shall not be applicable. A source of sound will be considered to be violating these regulations if the source:

- (a) Increases the broadband sound level by more than 10 dB(A) above ambient, or
- (b) Produces a "pure tone" condition – when an octave band center frequency sound pressure level exceeds the two adjacent center frequency sound pressure levels by 3 decibels or more.

These criteria are measured both at the property line and at the nearest inhabited structure. Ambient is defined as the background A-weighted sound level that is exceeded 90% of the time measured during equipment hours. The ambient may also be established by other means with consent from DEP. An analysis prepared by a qualified engineer shall be presented to demonstrate compliance with these noise standards, if required by the permit granting authority.

The permit granting authority, in consultation with the Department, shall determine whether such violations shall be measured at the property line or at the nearest inhabited residence.

3.9.5 Land Clearing, Soil Erosion and Habitat Impacts

Clearing of natural vegetation shall be limited to that which is necessary for the construction, operation and maintenance of the wind facility and is otherwise prescribed by applicable laws, regulations, and ordinances, and subject to existing easements, restrictions and conditions of record.

3.10 Monitoring and Maintenance

3.10.1 Facility Conditions

The applicant shall maintain the wind energy facility in good condition. Maintenance shall include, but not be limited to, painting, structural repairs, emergency braking (stopping) and integrity of security measures. Site access shall be maintained to a level acceptable to the local Fire Chief and Emergency Medical Services. The project owner shall be responsible for the cost of maintaining the wind energy facility and any access road(s), unless accepted as a public way, and the cost of repairing any damage occurring as a result of operation and construction.

3.10.2 Modifications

All material modifications to a wind energy facility made after issuance of the permit shall require approval by the permit granting authority as provided in this section.

3.11 Abandonment or Decommissioning

3.11.1 Removal Requirements

Any wind energy facility which has reached the end of its useful life or has been abandoned shall be removed. When the wind energy facility is scheduled to be decommissioned, the applicant shall notify the town by certified mail of the proposed date of discontinued operations and plans for removal. The owner/operator shall physically remove the wind facility no more than 150 days after the date of discontinued operations. At the time of removal, the wind facility site shall be restored to the state it was in before the facility was constructed or any other legally authorized use. More specifically, decommissioning shall consist of:

- (a) Physical removal of all wind turbines, structures, equipment, security barriers and transmission lines from the site.
- (b) Disposal of all solid and hazardous waste in accordance with local and state waste disposal regulations.
- (c) Stabilization or re-vegetation of the site as necessary to minimize erosion. The permit granting authority may allow the owner to leave landscaping or designated below-grade foundations in order to minimize erosion and disruption to vegetation.

3.11.2 Abandonment

Absent notice of a proposed date of decommissioning, the facility shall be considered abandoned when the facility fails to operate for more than one year without the written consent of the permit granting authority. The permit granting authority shall determine in its decision what proportion of the facility is inoperable for the facility to be considered abandoned. If the applicant fails to remove the wind energy facility in accordance with the requirements of this section within 150 days of abandonment or the proposed date of decommissioning, the town shall have the authority to enter the property and physically remove the facility.

3.11.4 Expiration

A permit issued pursuant to this ordinance shall expire if:

- (a) The wind energy facility is not installed and functioning within 48-months from the date the permit is issued; or,
- (b) The wind energy facility is abandoned.

3.11.5 Violations

It is unlawful for any person to construct, install, or operate a wind energy system that is not in compliance with this ordinance or with any condition contained in a permit issued pursuant to this ordinance. Wind energy systems installed prior to the adoption of this ordinance are exempt.

4.0 Small Wind Energy Facility Requirements

4.1 Building Inspector Issued Permit

No small wind energy system shall be erected, constructed, installed or modified as provided in this section without first obtaining a building permit from a licensed building inspector. All such wind energy systems shall be constructed and operated in a manner that, where economically feasible, minimizes adverse visual, safety and environmental impacts. The construction of a small wind facility shall be permitted in any zoning district subject to the issuance of a Permit and provided that the use complies with all requirements set forth in sections 3 and 4.

4.2 Height

Small wind turbines shall be no higher than 250 feet above the current grade of the land, as measured at the uppermost point of the rotor's swept area. A small wind turbine may exceed 250 feet if:

- (a) the applicant demonstrates by substantial evidence that such height reflects industry standards for a similarly sited wind facility;
- (b) such excess height is necessary to prevent financial hardship to the applicant, and
- (c) the facility satisfies all other criteria for the granting of a building permit under the provisions of this section.

4.3 Setbacks

A wind turbine may not be sited within:

- (a) a distance equal to one and one-half (1.5) times the maximum tip height (MTH) of the wind turbine from buildings, critical infrastructure—including Critical Electric Infrastructure and above-ground natural gas distribution infrastructure—or private or public ways that are not part of the wind energy facility;
- (b) a distance equal to three (3.0) times the maximum tip height (MTH) of the turbine from the nearest existing residential or commercial structure; or
- (c) a distance equal to one and one-half (1.5) times the maximum tip height (MTH) of the turbine from the nearest property line, and private or public way.

4.4 Application Process & Requirements

A building permit shall be required for the installation of a small wind energy system.

4.5.1 General Required Documents

The building permit application shall be accompanied by deliverables including the following:

- (a) A plot plan showing:
 - i. Property lines and physical dimensions of the subject property within 500 feet of the wind turbine from the proposed tower location.
 - ii. Location, dimensions, and types of existing major structures on the property
 - iii. Location of the proposed wind system tower, foundations, guy anchors and associated equipment.
 - iv. The right-of-way of any public road that is contiguous with the property;
 - v. Location of all existing above ground or overhead gas or electric infrastructure, including Critical Electric Infrastructure, and utility rights of way (ROW) and easements, whether fully cleared of vegetation or only partially cleared, within 500 feet of the site parcel;
 - vi. Location and approximate height of tree cover;
- (b) Wind system specifications, including manufacturer and model, rotor diameter, tower height, tower type (freestanding or guyed)
- (c) One or three line electrical diagram detailing wind turbine, associated components, and electrical interconnection methods, with all NEC compliant disconnects and overcurrent devices.
- (d) Foundations for towers less than or equal to 160ft must have blueprints or drawings signed by a Professional Engineer.
- (e) Foundations for towers greater than 160ft must have blueprints or drawings signed by a Professional Engineer licensed to practice in the Commonwealth of Massachusetts.
- (f) Name, address, phone number and signature of the applicant, as well as all co-applicants or property owners, if any.
- (g) The name, contact information and signature of any agents representing the applicant.
- (h) A plan for maintenance of the small wind energy facility.

4.6 Fees

The application for a building permit for a wind energy system must be accompanied by the fee required for a building permit for a Permitted Accessory Use.

5.0 Large Wind Energy Facility Requirements (Utility and On-Site Projects)

Special permits shall be granted by the Permit Granting Authority for large wind energy facilities that meet the criteria outlined in this section and in section 3 of this zoning provision.

5.1 Special Permit Granting Authority

No wind energy facility over 100 kilowatts of rated nameplate capacity shall be erected, constructed, installed or modified as provided in this section without first obtaining a permit from the special permit granting authority. The construction of a wind energy facility shall be permitted subject to the issuance of a Special Permit and provided that the use complies with all requirements set forth in sections 3 and 5. All such wind energy facilities shall, where economically feasible, be constructed and operated in a manner that minimizes adverse visual, safety, and environmental impacts.

5.2 Financial Surety

The permit granting authority may require the applicant for utility scale wind facilities to provide a form of surety, either through escrow account, bond or otherwise, to cover the cost of removal or failure to maintain in the event the town must remove or maintain the facility, of an amount and form determined to be reasonable by the special permit granting authority, but in no event to exceed more than 125 percent of the cost of removal and compliance with the additional requirements set forth herein, as determined by the applicant. Such surety will not be required for municipally or state-owned facilities. The applicant shall submit a fully inclusive estimate of the costs associated with removal, prepared by a qualified engineer. The amount shall include a mechanism for Cost of Living Adjustment.

5.3 Height

Large wind energy facilities shall have a MTH no greater than 450 feet above the current grade of the land, provided that the MTH of wind facilities may exceed 450 feet if:

- (a) the applicant demonstrates by substantial evidence that such height reflects industry standards or manufacturer recommendations for a similarly sited wind facility;
- (b) if applicant can demonstrate significant financial gain due to additional height, and
- (c) the facility satisfies all other criteria for the granting of a building permit under the provisions of this section.

5.4 Setbacks

A wind turbine may not be sited within:

- (a) a distance equal to one and one-half (1.5) times the maximum tip height (MTH) of the wind turbine from buildings, critical infrastructure—including Critical Electric Infrastructure and above-ground natural gas distribution infrastructure—or private or public ways that are not part of the wind energy facility;
- (b) a distance equal to three (3.0) times the maximum tip height (MTH) of the turbine from the nearest existing residential or commercial structure; or
- (c) a distance equal to one and one-half (1.5) times the maximum tip height (MTH) of the turbine from the nearest property line, and private or public way.

5.4.1 Setback Waiver

The special permit granting authority may reduce the minimum setback distance as appropriate based on site-specific considerations, or written consent of the affected abutter(s), if the project satisfies all other criteria for the granting of a special permit under the provisions of this section.

5.5 Required Supporting Documentation

The applicant shall provide the special permit granting authority with a description of the proposed project which shall include:

5.5.1 General

All plans and maps shall be prepared, stamped and signed by a professional engineer licensed to practice in Massachusetts. Included in the application shall be:

- (a) Name, address, phone number and signature of the applicant, as well as all co-applicants or property owners, if any.
- (b) The name, contact information and signature of any agents representing the applicant.
- (c) Documentation of the legal right to use the wind facility site, including the requirements set forth in 10.3.2(a) of this section

5.5.2 Technical Documentation

The applicant shall, at a minimum, submit the following technical documentation regarding the proposed wind energy facility to the special permit granting authority.

- (a) Wind energy facility technical specifications, including manufacturer and model, rotor diameter, tower height/type, foundation type/dimensions
- (b) Tower foundation blueprints or drawings signed by a Professional Engineer licensed to practice in the Commonwealth of Massachusetts.
- (c) Tower blueprints or drawings signed by a Professional Engineer licensed to practice in the Commonwealth of Massachusetts.
- (d) Electrical schematic

5.5.3 Location Map: Utility Scale Projects

The applicant shall submit, to the permit granting authority, a copy of a portion of the most recent USGS Quadrangle Map, at a scale of 1:25,000, showing the proposed facility site, including turbine sites, and the area within at least two miles from the facility. Zoning district designation for the subject parcel should be included; however a copy of a zoning map with the parcel identified is suitable.

5.5.4 Site Plan

A one inch equals 200 feet plan of the proposed wind facility site, with contour intervals of no more than 10 feet, showing the following:

- (a) Property lines for the site parcel and adjacent parcels within 500 feet.
- (b) Outline of all existing buildings, including purpose (e.g. residence, garage, etc.) on site parcel and all adjacent parcels within 500 feet. Include distances from the wind facility to each building shown.

- (c) Location of all roads, public and private on the site parcel and adjacent parcels within the setback distance of 1.2 times the blade tip height, and proposed roads or driveways, either temporary or permanent.
- (d) Existing areas of tree cover, including average height of trees, on the site parcel and adjacent parcels within the setback distance of 3.0 times the MTH.
- (e) Proposed location and design of wind facility, including all turbines, ground equipment, appurtenant structures, transmission infrastructure, access, fencing, exterior lighting, etc.
- (f) Location of viewpoints referenced below in 5.6.4 of this section.

5.5.5 Visualizations: Utility Scale Projects

The special permit granting authority may select up to four sight lines, including from the nearest building with a view of the wind facility, for pre- and post-construction view representations. Sites for the view representations shall be selected from populated areas or public ways within a 2-mile radius of the proposed wind energy facility. View representations shall have the following characteristics:

- (a) View representations shall be in color and shall include actual pre-construction photographs and accurate post-construction simulations of the height and breadth of the wind facility (e.g. superimpositions of the wind facility onto photographs of existing views).
- (b) All view representations will include existing, or proposed, buildings or tree coverage.
- (c) Include description of the technical procedures followed in producing the visualization (distances, angles, lens, etc.).

5.5.6 Visualizations: On-Site Projects

The special permit granting authority may select up to three sight lines, including from the nearest building with a view of the wind facility, for pre- and post-construction view representations. Sites for the view representations shall be selected from populated areas or public ways within a 2-mile radius of the proposed wind energy facility. View representations shall have the following characteristics:

- (a) View representations shall be in color and shall include actual pre-construction photographs and accurate post-construction simulations of the height and breadth of the wind facility (e.g. superimpositions of the wind facility onto photographs of existing views).
- (b) All view representations will include existing, or proposed, buildings or tree coverage.
- (c) Include description of the technical procedures followed in producing the visualization (distances, angles, lens, etc.).

5.5.7 Operation & Maintenance Plan

The applicant shall submit a plan for maintenance of access roads and storm water controls, as well as detailed procedures for operational maintenance of the wind facility that are in accordance with manufacturer's recommendations for the period of expected operation of such facility. A facility that is not being maintained in accordance with the submitted plan

and manufacturer's recommendations shall cease operation until such time as the facility is brought into compliance with the maintenance plan and manufacturer's recommendations.

5.5.8 Compliance Documents

The applicant will provide with the application:

- (a) description of financial surety that satisfies 5.2 of this section,
- (b) proof of liability insurance that satisfies Section 3.4 of this section,
- (c) certification of height approval from the FAA,
- (d) a statement that satisfies Section 3.8.4, listing existing and maximum projected sound levels from the wind energy facility.

5.5.9 Landscape Plan: (Utility Scale Projects Only)

A plan indicating all proposed changes to the landscape of the site, including temporary or permanent roads or driveways, grading, vegetation clearing and planting, exterior lighting, other than FAA lights, screening vegetation or structures. Lighting shall be designed to minimize glare on abutting properties and except as required by the FAA be directed downward with full cut-off fixtures to reduce light pollution.

5.6 Independent Consultants – (Utility-Scale Wind Facilities Only)

Upon submission of an application for a special permit, the special permit granting authority will be authorized to hire outside consultants, pursuant to section 53G of chapter 44 of the Massachusetts General Laws. As necessary, the applicant may be required to pay not more than 50% of the consultant's costs.

6.0 Building Integrated Wind Energy Facilities

Special permits shall be granted by the Permit Granting Authority for building integrated wind energy facilities that meet the criteria outlined in this section and in section 3 of this zoning provision.

6.1 Special Permit Granting Authority

No building integrated wind energy facility shall be erected, constructed, installed or modified as provided in this section without first obtaining a permit from the special permit granting authority. The construction of a building integrated wind energy facility shall be permitted subject to the issuance of a Special Permit and provided that the use complies with all requirements set forth in sections 3 and 6. All such wind energy facilities shall, where economically feasible, be constructed and operated in a manner that minimizes any adverse visual, safety, and environmental impacts.

6.2 Required Supporting Documentation for Building Integrated Wind Energy Facilities

The special permit application submitted to the Permit Granting Authority must, at a minimum, include:

- (a) Analysis and design documents, completed by a structural engineer registered to practice in the Commonwealth of Massachusetts, demonstrating that the proposed building is structurally sufficient to support the permanent installation of the proposed building integrated wind energy facility. At a minimum, the analysis should address vibration, wind load, and ice load.
- (b) Elevation drawings of building with building integrated wind energy facility installed, viewed from north, south, east, and west.
- (c) Building schematic detailing point(s) of connection and associated supports for the building integrated wind energy facility.
- (d) Schematic of attachment method for connecting the building integrated wind energy facility to the building.
- (e) Specification sheets for wind turbine and all related components (inverters, controllers, disconnects, etc.)
- (f) One or three line electrical diagram detailing wind turbine, associated components, and electrical interconnection methods, with all NEC compliant disconnects and overcurrent devices.



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor David K. Bartley

Ordered, A zone change to Holyoke's marijuana ordinance be adopted to extend the time from two to three years that a special permit so granted may exist until it lapses. See OPED letter dated 11/3/22 for background and rationale. The city council would thus adopt MGL Chapter 40A language that allows municipalities to extend permits from two to three years.

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____ Mayor

CITY OF HOLYOKE
 BY CITY COUNCIL
 DATE Jan 2, 23
 REFERRED TO COMMITTEE ON
Ordinance
 BRENNAMURPHY McGEE, CLERK



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Kocayne Givner**

Ordered, Order that Zoning Ordinance 4.4.6 "Location of Accessory Structures" be updated to align with zoning in our neighboring municipalities in an effort to allow more flexibility on residential lots. -Send to Ordinance and request Building Commissioner study be shared with all City Council members.

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____
	_____ Mayor

CITY OF HOLYOKE
 BY CITY COUNCIL
 DATE OCT 4.22
 REFERRED TO COMMITTEE ON
Ordinance
 BRENNA MURPHY McGEE, CLERK



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor Kocayne Givner
 Ordered, Order to amend the Holyoke Zoning Ordinance to reflect the following:
 (54) a zone change to BG for the parcels 091-00-062 & 091-00-063 (a future SP
 condition item could be, to join both parcels by ANR).

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____
	_____ Mayor

CITY OF HOLYOKE

BY CITY COUNCIL

DATE Aug 2, 22

REFERRED TO COMMITTEE ON

Ordinance

BRENNA MURPHY McGEE, CLERK

E



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor Kocayne Givner

Ordered, Order to amend the Holyoke Zoning Ordinance to reflect the following:

(2) Section 7.2.13, amend text by adding the BG zone to the others currently listed (BH, IG, BE).

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____
	_____ Mayor

CITY OF HOLYOKE
 BY CITY COUNCIL
 DATE Aug 22
 REFERRED TO COMMITTEE ON
Ordinance
 BRENNAMURPHY McGEE, CLERK

17



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor Kocayne Givner

Ordered, Order to amend the Holyoke Zoning Ordinance to reflect the following:

(1) Sec 4.3, amend table to allow Motor Vehicle Sales (use) in BG by Special Permit (CC).

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____
	_____ Mayor

CITY OF HOLYOKE

BY CITY COUNCIL

DATE Aug 2 22
REFERRED TO COMMITTEE ON

Ordinance
BRENNA MURPHY McGEE, CLERK

F



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Kocayne Givner**
 Ordered, Order to amend the Holyoke Zoning Ordinance to reflect the following:
 (3) Create a new Special Permit for allowing the non-conforming use in a historic structure in BG zone.

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____ Mayor

CITY OF HOLYOKE
 BY CITY COUNCIL
 DATE Aug 22
 REFERRED TO COMMITTEE ON
Ordinance
 BRENNAMURPHY McGEE, CLERK



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Todd A McGee**

Ordered, that the City Council review Section 7.10, Marijuana Facilities, to ensure that the review process is business sensible and that the review process for obtaining the Special Permit is being adhered to by Ordinance; amendments to this Section may be proposed and approved as part of this discussion.

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____
	_____ Mayor

CITY OF HOLYOKE
BY CITY COUNCIL

DATE June 21, 22
REFERRED TO COMMITTEE ON

Ordinance
BRENNAMURPHY McGEE, CLERK



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Jose Maldonado-Velez, Kocayne Givner**

Ordered, Ordered that the City Council add a Section for Battery Storage Facilities to the Zoning Ordinance (Section TBD) to reflect technology advancements and future need for such installations; new facilities will be reviewed through Section 10.0, Major Site Plan Review.

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____
	_____ Mayor

CITY OF HOLYOKE

BY CITY COUNCIL

DATE June 21, 22

REFERRED TO COMMITTEE ON

Ordinance

BRENNA MURPHY McGEE, CLERK



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Kocayne Givner**

Ordered, that the City Council review Section 6.4, Signs, in its entirety in order to make changes to the existing Ordinance to further refine and streamline the signage regulations.

In City Council, June 21, 2022. **Received and referred to the Ordinance Committee.**

Clerk

Presented to the Mayor	Mayor's Office
For Approval _____, 20 _____ City Clerk	Holyoke, Mass. _____, 20 Approved _____
	_____ Mayor



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Jose Maldonado-Velez**

Ordered, Order that we create an ordinance to allow backyard hens in residential zones.

In City Council, May 3, 2022. **Received and referred to the Ordinance Committee.**

Brenna Murphy McLee
Clerk

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____
	_____ Mayor



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Kocayne Givner**

Ordered, That the city revisit previous legal language to create an ordinance allowing backyard chickens in residential areas in an effort to enhance food equity.

In City Council, February 15, 2022. **Received and referred to the Ordinance Committee.**

Brenna Murphy McJee
Clerk

Presented to the Mayor	Mayor's Office
For Approval <u>Feb 16</u>, 20<u>22</u> <i>Brenna M. McJee</i> City Clerk	Holyoke, Mass. _____, 20 Approved _____ _____ Mayor

Year	Employee Last Name	Employee First Name	Earning	Description	Employee Gross
2022	CRUZ	HUMBERTO	301	VAC. B	165.78
2022	GARCIA	MIOSOTIS	108	TIME OWED	363.91
2022	GARCIA	MIOSOTIS	301	VAC. B	1,863.20
2022	JEMIOLO	KEVIN	301	VAC. B	1,248.76
2022	LOPEZ	NEVA	301	VAC. B	1,424.50
2022	MCCOY	JOHN	108	TIME OWED	1,080.18
2022	MCCOY	JOHN	301	VAC. B	2,367.50
2022	QUIRICI	CHERIE	301	VAC. B	537.40
2022	SANCHEZ	DAMARIS	108	TIME OWED	604.08
2022	STUART	RICHARD	206	SICK B	15,556.64
2022	STUART	RICHARD	108	TIME OWED	2,375.75
2022	STUART	RICHARD	301	VAC. B	14,495.96
2022	SYKES	JEYNA	301	VAC. B	248.67
2022	TRAXEL	NICOLE	301	VAC. B	594.36
2021	ANDUJAR	EMMANUEL	108	TIME OWED	3,886.30
2021	CHAMBERS	KYLE	301	VAC. B	2,053.78
2021	COURNOYER	LAURENCE	206	SICK B	106,542.50
2021	COURNOYER	LAURENCE	108	TIME OWED	25,570.18
2021	COURNOYER	LAURENCE	301	VAC. B	19,177.65
2021	FEBO	MANUEL	206	SICK B	104,399.75
2021	FEBO	MANUEL	301	VAC. B	25,055.94
2021	GARCIA	JOSEPH	206	SICK B	83,937.60
2021	GARCIA	JOSEPH	108	TIME OWED	21,419.19
2021	GARCIA	ELIEZER	108	TIME OWED	5,392.96
2021	GARCIA	JOSEPH	301	VAC. B	16,476.30
2021	GARCIA	ELIEZER	301	VAC. B	3,393.32
2021	JONES	NAYDA	206	SICK B	2,275.82
2021	JONES	NAYDA	301	VAC. B	2,309.79
2021	LOPEZ	EDGAR	206	SICK B	11,383.65
2021	LOPEZ	EDGAR	108	TIME OWED	841.72
2021	LOPEZ	EDGAR	301	VAC. B	4,581.23
2021	ORTIZ	CARMEN	301	VAC. B	816.22
2021	PADILLA	WILLIAM	206	SICK B	70,659.88
2021	PADILLA	WILLIAM	108	TIME OWED	79.74
2021	PADILLA	WILLIAM	301	VAC. B	9,922.15
2021	ROCA	RAFAEL	108	TIME OWED	659.16
2021	ROCA	RAFAEL	301	VAC. B	2,909.40
2021	ROGERS	STEVEN	206	SICK B	67,930.00
2021	ROGERS	STEVEN	108	TIME OWED	16,300.80
2021	ROGERS	STEVEN	301	VAC. B	12,227.40
2021	VILLA	GABBY	108	TIME OWED	2,638.67
2020	AYALA CANTRES	CRISTINA	301	VAC. B	749.76
2020	DIAZ	JAN	108	TIME OWED	302.66
2020	DIAZ	JAN	301	VAC. B	1,981.02
2020	FEBO	MANUEL	301	VAC. B	11,221.37
2020	OYER	PETER	206	SICK B	33,079.00

Year	Employee Last Name	Employee First Name	Earning	Description	Employee Gross
2020	OYER	PETER	108	TIME OWED	7,934.00
2020	OYER	PETER	301	VAC. B	3,441.00
2019	CHIRGWIN	BRIAN	206	SICK B	41,900.00
2019	CHIRGWIN	BRIAN	108	TIME OWED	10,537.85
2019	CHIRGWIN	BRIAN	301	VAC. B	6,704.00
2019	DIANA	JAZZMARY	301	VAC. B	645.60
2019	FEBO	MANUEL	301	VAC. B	14,737.50
2019	MARTINEZ	REYNALDO	108	TIME OWED	1,609.14
2019	MORALES	RICO	301	VAC. B	1,057.87
2019	MORIARTY	KENNETH	206	SICK B	34,465.00
2019	MORIARTY	KENNETH	108	TIME OWED	8,271.60
2019	MORIARTY	KENNETH	301	VAC. B	5,790.12
2019	OYER	PETER	206	SICK B	33,078.75
2019	OYER	PETER	108	TIME OWED	7,938.89
2019	OYER	PETER	301	VAC. B	3,440.19
2019	RIVARD	JAMES	206	SICK B	72,735.87
2019	RIVARD	JAMES	108	TIME OWED	21,712.18
2019	RIVARD	JAMES	301	VAC. B	13,027.32
2018	BURNS	SCOTT	206	SICK B	736.54
2018	CHIRGWIN	BRIAN	206	SICK B	41,900.00
2018	CHIRGWIN	BRIAN	108	TIME OWED	9,385.60
2018	CHIRGWIN	BRIAN	301	VAC. B	6,704.00
2018	CZUPKIEWICZ	PAUL	206	SICK B	62,147.50
2018	CZUPKIEWICZ	PAUL	108	TIME OWED	14,913.60
2018	CZUPKIEWICZ	PAUL	301	VAC. B	10,192.19
2018	DUNN	CHRISTOPHER	206	SICK B	19,736.11
2018	DUNN	CHRISTOPHER	108	TIME OWED	7,652.78
2018	DUNN	CHRISTOPHER	301	VAC. B	9,898.61
2018	FEBO	MANUEL	108	TIME OWED	16,234.13
2018	FOURNIER	DAVID	206	SICK B	49,648.75
2018	FOURNIER	DAVID	108	TIME OWED	11,915.68
2018	FOURNIER	DAVID	301	VAC. B	8,340.99
2018	LOFTUS	STEPHEN	206	SICK B	41,858.75
2018	LOFTUS	STEPHEN	108	TIME OWED	10,046.09
2018	LOFTUS	STEPHEN	301	VAC. B	7,032.27
2018	MIHALAK	RONALD	206	SICK B	12,594.00
2018	MIHALAK	RONALD	108	TIME OWED	7,210.06
2018	MIHALAK	RONALD	301	VAC. B	4,533.84
2018	MORIARTY	KENNETH	206	SICK B	34,465.00
2018	MORIARTY	KENNETH	108	TIME OWED	8,271.60
2018	MORIARTY	KENNETH	301	VAC. B	5,790.12
2018	NAREY	MARTIN	206	SICK B	17,557.20
2018	NAREY	MARTIN	301	VAC. B	8,534.75
2018	NEISWANGER	JAMES	206	SICK B	68,435.51
2018	NEISWANGER	JAMES	301	VAC. B	23,309.91
2018	ORTIZ	TREVOR	108	TIME OWED	1,662.26

Year	Employee Last Name	Employee First Name	Earning	Description	Employee Gross
2018	ORTIZ	TREVOR	301	VAC. B	2,908.92
2018	SANKY	JACQUELINE	206	SICK B	5,000.00
2018	SANKY	JACQUELINE	301	VAC. B	1,254.28
2018	THOMAS	KEVIN	206	SICK B	43,341.35
2018	THOMAS	KEVIN	108	TIME OWED	191.59
2017	COURNOYER	BONNIE	301	VAC. B	609.56
2017	FOURNIER	DAVID	206	SICK B	49,648.75
2017	FOURNIER	DAVID	108	TIME OWED	11,915.69
2017	FOURNIER	DAVID	301	VAC. B	8,340.99
2017	GRESH	GARY	206	SICK B	37,646.18
2017	GRESH	GARY	108	TIME OWED	15,770.92
2017	GRESH	GARY	301	VAC. B	10,793.66
2017	HEALY	MAUREEN	206	SICK B	142.74
2017	HEALY	MAUREEN	301	VAC. B	2,069.67
2017	LEMPKE	WILLIAM	206	SICK B	61,175.00
2017	LEMPKE	WILLIAM	108	TIME OWED	14,039.66
2017	LEMPKE	WILLIAM	301	VAC. B	8,564.50
2017	LOFTUS	STEPHEN	206	SICK B	41,858.75
2017	LOFTUS	STEPHEN	108	TIME OWED	10,046.09
2017	LOFTUS	STEPHEN	301	VAC. B	7,032.27
2017	MCCAIVICK	DANIEL	206	SICK B	40,523.75
2017	MCCAIVICK	DANIEL	108	TIME OWED	5,470.70
2017	MCCAIVICK	DANIEL	301	VAC. B	6,159.61
2017	MIHALAK	RONALD	206	SICK B	12,845.88
2017	MIHALAK	RONALD	108	TIME OWED	7,202.19
2017	MIHALAK	RONALD	301	VAC. B	4,281.96
2017	MOSKAL	EDWARD	206	SICK B	33,300.00
2017	MOSKAL	EDWARD	108	TIME OWED	7,992.00
2017	MOSKAL	EDWARD	301	VAC. B	5,594.40
2017	O'CONNELL	DAVID	206	SICK B	55,950.83
2017	O'CONNELL	DAVID	108	TIME OWED	16,263.52
2017	O'CONNELL	DAVID	301	VAC. B	1,324.28
2017	TERRIEN-SHOUP	BRENDA	206	SICK B	982.08
2017	TERRIEN-SHOUP	BRENDA	108	TIME OWED	204.60
2017	TERRIEN-SHOUP	BRENDA	301	VAC. B	3,682.80
2017	WAGNER	GARY	206	SICK B	50,031.00
2017	WAGNER	GARY	108	TIME OWED	14,714.98
2017	WAGNER	GARY	301	VAC. B	10,300.50
2016	BEAUCHEMIN	DAVID	206	SICK B	63,679.26
2016	BEAUCHEMIN	DAVID	108	TIME OWED	15,344.40
2016	BEAUCHEMIN	DAVID	301	VAC. B	10,485.34
2016	CONNER	RICHARD	206	SICK B	49,845.87
2016	CONNER	RICHARD	301	VAC. B	11,402.65
2016	DIGRIS	JENNIFER	206	SICK B	2,273.55
2016	DIGRIS	JENNIFER	108	TIME OWED	840.13
2016	DIGRIS	JENNIFER	301	VAC. B	2,061.35

Year	Employee Last Name	Employee First Name	Earning	Description	Employee Gross
2016	DILIBERTO	ANTHONY	108	TIME OWED	144.27
2016	DILIBERTO	ANTHONY	301	VAC. B	2,408.71
2016	FLORES	DENNIS	301	VAC. B	206.58
2016	GARCIA	AURELIO	206	SICK B	59,925.00
2016	GARCIA	AURELIO	108	TIME OWED	14,382.00
2016	GARCIA	ELIEZER	108	TIME OWED	62.73
2016	GARCIA	AURELIO	301	VAC. B	10,067.40
2016	MARTINEZ	TAMARI	108	TIME OWED	150.70
2016	MARTINEZ	TAMARI	301	VAC. B	904.20
2016	MCCAIVICK	DANIEL	206	SICK B	40,199.56
2016	MCCAIVICK	DANIEL	108	TIME OWED	5,430.18
2016	MCCAIVICK	DANIEL	301	VAC. B	6,483.80
2016	MOSKAL	EDWARD	206	SICK B	33,300.00
2016	MOSKAL	EDWARD	108	TIME OWED	7,992.00
2016	MOSKAL	EDWARD	301	VAC. B	5,594.40
2016	RILEY	SYDNEY	108	TIME OWED	2,145.20
2016	RILEY	SYDNEY	301	VAC. B	2,007.20
2015	BEAULIEU	ANDREW	108	TIME OWED	308.56
2015	BEAULIEU	ANDREW	301	VAC. B	1,851.36
2015	COLLAMORE	JOHN	206	SICK B	59,620.00
2015	COLLAMORE	JOHN	108	TIME OWED	13,846.75
2015	COLLAMORE	JOHN	301	VAC. B	9,300.72
2015	CRUZ	EFRAIN	206	SICK B	13,775.36
2015	CRUZ	EFRAIN	108	TIME OWED	7,965.94
2015	CRUZ	EFRAIN	301	VAC. B	4,366.53
2015	JONES	JOEY	206	SICK B	57,145.44
2015	JONES	JOEY	108	TIME OWED	14,467.20
2015	JONES	JOEY	301	VAC. B	8,198.08
2015	SAJ	JAN	206	SICK B	59,892.00
2015	SAJ	JAN	108	TIME OWED	14,390.70
2015	SAJ	JAN	301	VAC. B	9,901.50
2015	SEKLECKI	FREDERICK	206	SICK B	108,180.00
2015	SEKLECKI	FREDERICK	108	TIME OWED	25,963.20
2015	SEKLECKI	FREDERICK	301	VAC. B	18,174.24
2015	SHATTUCK	SEAN	206	SICK B	41,662.25
2015	SHATTUCK	SEAN	108	TIME OWED	2,967.56
2015	SHATTUCK	SEAN	301	VAC. B	465.50
2014	BAIL	NANCY	206	SICK B	4,755.18
2014	BAIL	NANCY	108	TIME OWED	463.94
2014	BAIL	NANCY	301	VAC. B	3,479.40
2014	CADIGAN	PATRICK	206	SICK B	56,249.10
2014	CADIGAN	PATRICK	108	TIME OWED	13,433.99
2014	CADIGAN	PATRICK	301	VAC. B	9,487.80
2014	DROBIAK	RICHARD	301	VAC. B	288.30
2014	GIRARD	JAMIE	108	TIME OWED	1,193.65
2014	GIRARD	JAMIE	301	VAC. B	1,929.10

Year	Employee Last Name	Employee First Name	Earning	Description	Employee Gross
2014	LENIHAN	JOHN	206	SICK B	66,127.24
2014	LENIHAN	JOHN	108	TIME OWED	19,862.98
2014	LENIHAN	JOHN	301	VAC. B	13,573.05
2014	TAYLOR	JAMES	206	SICK B	36,235.60
2014	TAYLOR	JAMES	108	TIME OWED	3,257.75
2014	TAYLOR	JAMES	301	VAC. B	8,792.00
2014	WESTBROOK	LONNIE	206	SICK B	45,643.08
2014	WESTBROOK	LONNIE	108	TIME OWED	1,847.21
2014	WESTBROOK	LONNIE	301	VAC. B	7,654.08
2014	WIELAND	JOHN	108	TIME OWED	7,723.74
2014	WIELAND	JOHN	301	VAC. B	3,548.75
2013	ALICEA	LOUMAG	108	TIME OWED	2,513.49
2013	ALICEA	LOUMAG	301	VAC. B	5,957.84
2013	CAULEY	WILLIAM	108	TIME OWED	76.00
2013	CAULEY	WILLIAM	301	VAC. B	2,052.00
2013	DESROCHERS	DEBRA	206	SICK B	1,343.59
2013	DESROCHERS	DEBRA	301	VAC. B	2,239.32
2013	HIGGINS	MICHAEL	206	SICK B	90,284.46
2013	HIGGINS	MICHAEL	108	TIME OWED	17,329.77
2013	HIGGINS	MICHAEL	301	VAC. B	6,973.19
2013	MONFETTE	ARTHUR	206	SICK B	103,685.00
2013	MONFETTE	ARTHUR	108	TIME OWED	24,780.72
2013	MONFETTE	ARTHUR	301	VAC. B	17,419.08
2013	SPAFFORD	HERBERT	206	SICK B	35,697.20
2013	SPAFFORD	HERBERT	301	VAC. B	6,142.70
2012	BEAUCHEMIN	JOHN	206	SICK B	746.44
2012	BEAUCHEMIN	JOHN	108	TIME OWED	46.65
2012	BEAUCHEMIN	JOHN	301	VAC. B	298.58
2012	CRANSHAW	ARTHUR	206	SICK B	38,879.23
2012	CRANSHAW	ARTHUR	108	TIME OWED	15,101.35
2012	CRANSHAW	ARTHUR	301	VAC. B	7,946.12
2012	CRUZ	CHEFRAN	301	VAC. B	371.94
2012	DESHAIS	JANE	206	SICK B	57,165.42
2012	DESHAIS	JANE	108	TIME OWED	11,321.16
2012	DESHAIS	JANE	301	VAC. B	5,969.08
2012	DESLIPPE	HEATHER	206	SICK B	637.95
2012	DESLIPPE	HEATHER	301	VAC. B	1,855.84
2011	BOYLE	KEVIN	206	SICK B	59,088.48
2011	BOYLE	KEVIN	108	TIME OWED	14,295.60
2011	BOYLE	KEVIN	301	VAC. B	9,530.40
2011	FLETCHER	ALAN	206	SICK B	105,745.50
2011	FLETCHER	ALAN	108	TIME OWED	25,233.54
2011	FLETCHER	ALAN	301	VAC. B	17,765.24
2011	JUDGE	GREGORY	206	SICK B	19,219.02
2011	JUDGE	GREGORY	108	TIME OWED	2,286.36
2011	JUDGE	GREGORY	301	VAC. B	8,954.32

Year	Employee Last Name	Employee First Name	Earning	Description	Employee Gross
2011	LANE	MELINDA	206	SICK B	3,915.09
2011	LANE	MELINDA	301	VAC. B	2,673.72
2011	MCCOY	KELLY	206	SICK B	4,428.05
2011	MCCOY	KELLY	108	TIME OWED	5,005.62
2011	MCCOY	KELLY	301	VAC. B	2,695.34
2011	SCOTT	ANTHONY	206	SICK B	53,444.20
2011	SCOTT	ANTHONY	108	TIME OWED	30,616.96
2011	SCOTT	ANTHONY	301	VAC. B	10,714.35
2011	WIELGOSZ	HENRY	206	SICK B	33,074.66
2011	WIELGOSZ	HENRY	108	TIME OWED	12,424.18
2011	WIELGOSZ	HENRY	301	VAC. B	4,642.06
2010	BARKYOUNB	PAUL	108	TIME OWED	1,273.42
2010	BARKYOUNB	PAUL	301	VAC. B	6,005.16
2010	FOURNIER	DAVID	206	SICK B	0.00
2010	FOURNIER	DAVID	301	VAC. B	0.00
2010	GUILBE	RAMONA	301	VAC. B	3,303.60
2010	KELLY	PAUL	206	SICK B	38,706.81
2010	KELLY	PAUL	108	TIME OWED	11,728.95
2010	KELLY	PAUL	301	VAC. B	6,088.71
2010	MARUCA	BARON	206	SICK B	50,947.13
2010	MARUCA	BARON	108	TIME OWED	5,359.74
2010	MARUCA	BARON	301	VAC. B	8,068.55
2010	O'DONNELL	JOHN	206	SICK B	257.00
2010	O'DONNELL	JOHN	108	TIME OWED	359.80
2010	O'DONNELL	JOHN	301	VAC. B	1,156.50
2010	ZOLENDZIEWSKI	DAVID	206	SICK B	55,242.60
2010	ZOLENDZIEWSKI	DAVID	108	TIME OWED	521.42
2010	ZOLENDZIEWSKI	DAVID	301	VAC. B	7,666.32
2009	GIRARD	GEORGE	206	SICK B	79,199.00
2009	GIRARD	GEORGE	108	TIME OWED	19,007.76
2009	GIRARD	GEORGE	301	VAC. B	11,721.45
2009	GUZMAN	WILFREDO	206	SICK B	54,363.00
2009	GUZMAN	WILFREDO	108	TIME OWED	8,446.65
2009	GUZMAN	WILFREDO	301	VAC. B	7,610.82
2009	LARAMEE	ROBERT	206	SICK B	82,057.00
2009	LARAMEE	ROBERT	108	TIME OWED	19,693.68
2009	LARAMEE	ROBERT	301	VAC. B	13,785.58
2009	MCCOY	WILLIAM	206	SICK B	103,162.00
2009	MCCOY	WILLIAM	108	TIME OWED	24,758.88
2009	MCCOY	WILLIAM	301	VAC. B	15,680.62
2009	MONTALVO	JOSE	206	SICK B	21,415.55
2009	MONTALVO	JOSE	301	VAC. B	6,539.10
2009	SHEEDY	MICHAEL	206	SICK B	75,951.50
2009	SHEEDY	MICHAEL	108	TIME OWED	7,566.68
2009	SHEEDY	MICHAEL	301	VAC. B	10,633.21
2009	WHELIHAN	DONALD	206	SICK B	86,244.60

Year	Employee Last Name	Employee First Name	Earning	Description	Employee Gross
2009	WHELIHAN	DONALD	108	TIME OWED	20,698.70
2009	WHELIHAN	DONALD	301	VAC. B	12,074.24
2008	CASILLAS	JONATHAN	301	VAC. B	893.09
2008	CASSIDY	BRIAN	206	SICK B	71,599.95
2008	CASSIDY	BRIAN	108	TIME OWED	20,106.00
2008	CASSIDY	BRIAN	301	VAC. B	11,765.25
2008	KING	JEANNE	206	SICK B	44,610.21
2008	KING	JEANNE	108	TIME OWED	12,806.78
2008	KING	JEANNE	301	VAC. B	8,964.73
2008	MACNEAL	KAREN	301	VAC. B	623.88
2008	RIVARD	ELAINE	206	SICK B	1,220.12
2008	RIVARD	ELAINE	108	TIME OWED	39.61
2007	BRIANT	JAMES	108	TIME OWED	793.80
2007	BRIANT	JAMES	301	VAC. B	4,803.60
2007	COLLAMORE	JOHN	206	SICK B	3,163.04
2007	CZUPKIEWICZ	PAUL	206	SICK B	634.47
2007	DESHAIS	JANE	206	SICK B	7,997.63
2007	FALLON	DANIEL	206	SICK B	3,634.88
2007	FALLON	DANIEL	108	TIME OWED	959.48
2007	FALLON	DANIEL	301	VAC. B	642.53
2007	FLETCHER	ALAN	206	SICK B	15,577.72
2007	FOURNIER	DAVID	206	SICK B	3,975.36
2007	GIRARD	GEORGE	206	SICK B	11,049.30
2007	GUZMAN	WILFREDO	206	SICK B	1,188.84
2007	HIGGINS	MICHAEL	206	SICK B	3,479.39
2007	LARAMEE	ROBERT	206	SICK B	1,814.76
2007	LEMPKE	WILLIAM	206	SICK B	2,705.87
2007	MCCOY	WILLIAM	206	SICK B	762.48
2007	MCMULLAN	MICHAEL	206	SICK B	61,866.79
2007	MCMULLAN	MICHAEL	108	TIME OWED	13,925.47
2007	MCMULLAN	MICHAEL	301	VAC. B	9,591.75
2007	MOSKAL	EDWARD	206	SICK B	4,418.09
2007	O'CONNELL	EVA	206	SICK B	72,783.00
2007	O'CONNELL	EVA	108	TIME OWED	19,414.56
2007	O'CONNELL	EVA	301	VAC. B	11,321.80
2007	SHEEDY	MICHAEL	206	SICK B	11,136.05
2007	SIANO-CLEMENT	DEBORAH	206	SICK B	3,040.07
2007	SIANO-CLEMENT	DEBORAH	108	TIME OWED	711.75
2007	SIANO-CLEMENT	DEBORAH	301	VAC. B	2,412.75
2007	WAGNER	ROBERT	206	SICK B	640.85
2007	WHELIHAN	DONALD	206	SICK B	3,098.33
2006	BARBER	SCOTT	206	SICK B	21,724.56
2006	BARBER	SCOTT	108	TIME OWED	139.26
2006	BARBER	SCOTT	301	VAC. B	5,570.40
2006	CHARLEBOIS	ROBERT	206	SICK B	41,337.00
2006	CHARLEBOIS	ROBERT	108	TIME OWED	5,630.94

Year	Employee Last Name	Employee First Name	Earning	Description	Employee Gross
2006	CHARLEBOIS	ROBERT	301	VAC. B	5,511.60
2006	CRAVEN	JOHN	206	SICK B	742.72
2006	CRAVEN	JOHN	108	TIME OWED	11.60
2006	CRAVEN	JOHN	301	VAC. B	2,413.84
2006	FALLON	DANIEL	206	SICK B	49,583.16
2006	FALLON	DANIEL	108	TIME OWED	13,084.19
2006	FALLON	DANIEL	301	VAC. B	8,764.70
2006	SANKY	CARLY	206	SICK B	406.86
2006	SANKY	CARLY	301	VAC. B	135.62
2006	WAGNER	ROBERT	206	SICK B	9,150.57
2006	WAGNER	ROBERT	108	TIME OWED	16.00
2006	WARE	ERIC	301	VAC. B	606.79
2005	CASSIDY	BRIAN	206	SICK B	581.52
2005	DESHAIS	JANE	206	SICK B	2,363.56
2005	FLETCHER	ALAN	206	SICK B	10,017.01
2005	GIRARD	GEORGE	206	SICK B	2,136.44
2005	RODRIGUEZ	JORGE	206	SICK B	3,630.55
2005	RODRIGUEZ	JORGE	108	TIME OWED	802.48
2005	RODRIGUEZ	JORGE	301	VAC. B	3,719.10
2005	SHEEDY	MICHAEL	206	SICK B	6,526.98
2005	WALKER	TAMMY	108	TIME OWED	1,064.41
2005	WALKER	TAMMY	301	VAC. B	2,796.09
2005	WHELIHAN	DONALD	206	SICK B	4,178.86
2004	BOUTWELL	DONALD	206	SICK B	2,000.00
2004	BOUTWELL	DONALD	108	TIME OWED	3,358.75
2004	BOUTWELL	DONALD	301	VAC. B	1,530.00
2004	COURNOYER	MARC	206	SICK B	19,266.61
2004	COURNOYER	LAURENCE	108	TIME OWED	12,078.04
2004	COURNOYER	MARC	108	TIME OWED	5,374.08
2004	COURNOYER	LAURENCE	301	VAC. B	7,000.29
2004	COURNOYER	MARC	301	VAC. B	2,751.56
2004	EGAN	DENNIS	206	SICK B	4,391.35
2004	EGAN	WILLIAM	206	SICK B	3,770.56
2004	EGAN	DENNIS	108	TIME OWED	1,177.53
2004	EGAN	WILLIAM	108	TIME OWED	3,764.73
2004	EGAN	DENNIS	301	VAC. B	247.40
2004	EGAN	WILLIAM	301	VAC. B	5,978.56
2004	FLETCHER	ALAN	206	SICK B	8,871.46
2004	GIRARD	GEORGE	206	SICK B	1,431.09
2004	LAFOND	FRANCIS	206	SICK B	844.50
2004	LUKOMSKI	STANLEY	206	SICK B	2,155.30
2004	LUKOMSKI	STANLEY	301	VAC. B	5,388.25
2004	MCDONALD	JAMES	206	SICK B	3,539.70
2004	MCDONALD	JAMES	108	TIME OWED	1,332.63
2004	MCDONALD	JAMES	301	VAC. B	4,309.20
2004	POOLE	DAVID	206	SICK B	1,780.24

Year	Employee Last Name	Employee First Name	Earning	Description	Employee Gross
2004	POOLE	DAVID	301	VAC. B	393.04
2004	SHEEDY	MICHAEL	206	SICK B	5,730.01
2004	WHELIHAN	DONALD	206	SICK B	7,682.04
2003	BOISVERE	EILEEN	206	SICK B	698.56
2003	BOISVERE	EILEEN	108	TIME OWED	1,631.17
2003	BOISVERE	EILEEN	301	VAC. B	1,612.05
2003	COURNOYER	LAURENCE	206	SICK B	28,425.42
2003	COURNOYER	MARC	206	SICK B	30,253.39
2003	COURNOYER	MARC	108	TIME OWED	9,482.40
2003	COURNOYER	MARC	301	VAC. B	5,418.52
2003	EGAN	DENNIS	206	SICK B	27,326.13
2003	EGAN	WILLIAM	206	SICK B	26,517.89
2003	EGAN	DENNIS	108	TIME OWED	7,322.27
2003	EGAN	DENNIS	301	VAC. B	1,539.50
2003	GELINAS	BRUCE	108	TIME OWED	14.43
2003	HOLMES	BRUCE	206	SICK B	76.98
2003	LAFOND	FRANCIS	206	SICK B	3,848.75
2003	LAFOND	FRANCIS	108	TIME OWED	24.05
2003	O'CONNELL	JOHN	206	SICK B	19,243.75
2003	O'CONNELL	JOHN	108	TIME OWED	9,237.03
2003	O'CONNELL	JOHN	301	VAC. B	5,388.25
2003	PAQUETTE	RUSSELL	206	SICK B	9,526.77
2003	PAQUETTE	RUSSELL	108	TIME OWED	17,321.28
2003	POOLE	DAVID	206	SICK B	11,854.15
2003	POOLE	DAVID	108	TIME OWED	14.44
2003	POOLE	MARTHA	108	TIME OWED	36.93
2003	POOLE	DAVID	301	VAC. B	2,617.15
2003	POOLE	MARTHA	301	VAC. B	221.54
2003	SHEA	JAMES	108	TIME OWED	310.96
2003	SHEA	JAMES	301	VAC. B	1,297.92
2003	STEWART	CAROLE	108	TIME OWED	123.86
2003	STEWART	CAROLE	301	VAC. B	510.00
2003	SULEWSKI	GERALD	206	SICK B	17,242.40
2003	SULEWSKI	GERALD	108	TIME OWED	394.50
2003	SULEWSKI	GERALD	301	VAC. B	5,388.25
2003	THERRIEN	ARTHUR	206	SICK B	5,542.20
2003	THERRIEN	ARTHUR	108	TIME OWED	3,516.80
2003	THERRIEN	ARTHUR	301	VAC. B	2,771.10
2003	WILDMAN	JAMES	301	VAC. B	958.84
2003	WILLIAMS	ROSALEE	206	SICK B	2,000.00
2003	WILLIAMS	ROSALEE	108	TIME OWED	209.86
2003	WILLIAMS	ROSALEE	301	VAC. B	776.09

Axel Fontanez

PROFILE

Driven team player with 19+ years of customer/business services. Fluent in English and Spanish read, write, speak and can translate. Skilled at communicating and developing relationships. Always looking to expand my knowledge and grow while helping develop others. More than 13+ years experience in the construction field dealing mostly with finish work.

EXPERIENCE

Housing Director, Providence Ministries Holyoke Ma.—2023-Present

Responsible for the daily operation of three sober homes. Screening applicants, maintaining budget, program fees up to date, guiding residents to accomplish their goals while maintaining a sober life.

Community Liaison, Latino EDC, High st. Holyoke Ma. —2022–Present

Responsible for the day to day operations and business relations in Holyoke, we support small/micro businesses with free business coaching, work space and an opportunity to be awarded grant funds to help sustain their business.

Ambassador, Greater Holyoke Chamber, High st. Holyoke Ma. — 2021-Present

As an ambassador I connect businesses to work together, we bring in new businesses and help them get acquainted, host multiple events a month to ensure the ecosystem maintains and grows.

Co-own, Salon Iris, Lyman st. Holyoke Ma. — 2019-Present

Manage, appointment setting, maintain retail clean and stocked, pricing, inventory, maintain overall appearance of business from the drywall to social media.

Operations mgr, FHI, Lyman st. Holyoke Ma. —2016-Present

Managing, turning over multiple apartment buildings/duplex with a mixture of section 8 inspections and regular inspections. Day to day operations, planning material deliveries and scheduling work load.

Work force development, Career point, High st. Holyoke Ma. —2016-2018

Working with high risk youth, helping them to re-integrate into the community after some hardships, connecting with multiple businesses in the community that allow them to work while also building their resume, and earn income.

Labor/maintenance, Larochelle, South Hadley Ma. —2009-2016

Turning over multiple residential properties as well as commercial. Worked on state contracts for over 1 yr. Operated/maintained most of the equipment. Every year lead the prep for change of season, contracts, employees and equipment.

EDUCATION

Holyoke Community College Holyoke Ma. 01040- Human services (1yr)

SKILLS

Great communication skills, ability to perform and maintain composed, courteous and calm through tough situation, team player, able to learn in fast paced environment and maintain a great level of quality service.

Axel Fontanez
afontanez@provministries.org
413-230-6778



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17

MAYOR JOSHUA A. GARCIA

CITY OF HOLYOKE

December 1, 2023

The Honorable City Councilors
City of Holyoke
Holyoke, MA 01040

Dear Council Members:

Subject to your approval, I hereby appoint the following individual to serve as an Associate of the Board of Appeals for the City of Holyoke:

Mr. Axel Fontanez
71 Lynch Street
Holyoke, MA 01040

Mr. Fontanez will serve a three-year term; said term will expire on July 1, 2026.

Respectfully submitted,

Joshua A. Garcia, Mayor
JAG/nmo

CC: Mr. Axel Fontanez

CITY OF HOLYOKE

BY CITY COUNCIL

DATE DEC 5, 23

REFERRED TO COMMITTEE ON

Public Service

BRENNA MURPHY McGEE, CLERK



MAYOR JOSHUA A. GARCIA
CITY OF HOLYOKE

December 14, 2023

RECEIVED

The Honorable City Councilors
City of Holyoke
Holyoke, MA 01040

DEC 15 2023

Holyoke City Clerk's
Holyoke, MA

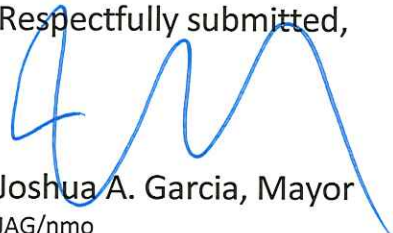
Dear Council Members:

Subject to your approval, I hereby appoint the following individual to serve as a member of the Conservation Commission for the City of Holyoke:

Ms. Patricia Normand
36 Pleasant Street
Holyoke, MA 01040

Ms. Normand will replace Ms. Chelsea Gazillo and will serve Ms. Gazillo's remainder term; said term will expire February 1, 2025.

Respectfully submitted,


Joshua A. Garcia, Mayor
JAG/nmo

CC: Ms. Patty Normand
Yoni Glogower, Conservation

CITY OF HOLYOKE
BY CITY COUNCIL
DATE DEC 19 23
REFERRED TO COMMITTEE ON
Public Service
BRENNA MURPHY McGEE, CLERK

Patricia Normand
 36 Pleasant Street
 Holyoke, MA
patty.normand@me.com

I would very much like to be considered for a volunteer position on the Conservation Commission, where my interest in the outdoors and concern for the quality of life in Holyoke and the greater Pioneer Valley might serve the common good.

I would bring to the Commission:

A small business person's perspective
 Sensitivity to the needs and challenges of our environment, both urban and wild.
 A desire to serve my city.

Background:

Adult Life:

Bakery Normand for 33 years. After living and studying baking in Germany from 1976-1977, my husband and I opened Bakery Normand on Main Street in Northampton, MA . We worked six-day weeks, were active in the Downtown Business Association and raised two boys.

In 2010 my husband (a Holyoke native) and I moved to Holyoke.

Interests in Retirement:

Classes at HCC in Natural History and Geology

Interest in area history (historical walks, Summer symposium at Old Deerfield, topical reading).

Member of Kestrel Land Trust and book club .

Member of Holyoke Rows Boathouse.

Member of the Massachusetts Audubon Society, former volunteer at the Arcadia Wildlife Sanctuary in Easthampton, MA

Certification for Master Gardener.

Active member of Northampton Neighbors hiking club.

Active member of the Hampshire Birding Club

Member of Historic Northampton

Member of Trustees of Reservation

Member of the Nantucket Conservation Association

Member of the Nantucket Historic Association

Member of The Nantucket Maria Mitchell Association (Natural Science Org.)

Childhood:

Born in Bethesda, MD on December, 19, 1951. My mother was a Marine veteran, secretary and homemaker. My father taught Electrical Engineering at UMASS for 40 years. I grew up in rural Leverett, MA.

Public School education in Leverett and at Amherst Regional H.S.

College work at UMASS and at Bowling Green State Univ, majoring in English.



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MAYOR JOSHUA A. GARCIA
CITY OF HOLYOKE

RECEIVED

December 11, 2023

DEC 11 2023

Holyoke City Clerk's
Holyoke, MA

The Honorable City Councilors
City of Holyoke
Holyoke, MA 01040

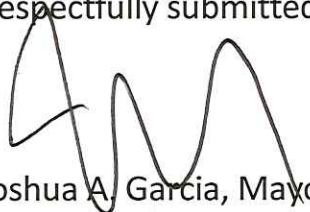
Honorable Council Members:

Subject to your approval, I hereby appoint the following individual to serve as member of the Historical Commission for the City of Holyoke:

Ms. Zaisha Robert
267 Walnut Street
Holyoke, MA 01040

Ms. Robert will replace Luis Salazar and will serve a three-year term; said term will expire on December 1, 2026.

Respectfully submitted,


Joshua A. Garcia, Mayor
JAG: nmo

CC: Aaron Vega
Zaisha Robert

CITY OF HOLYOKE
BY CITY COUNCIL
DATE DEC 19.23
REFERRED TO COMMITTEE ON
Public Service
BRENNA MURPHY McGEE, CLERK

Zaisha Robert

(413) 557-4846 zrobert@srcommercialre.com

EDUCATION

Holyoke Community College, Holyoke, MA

Associate's Degree, Business Administration, 2018

EXPERIENCE

SR Commercial Realty, Springfield, MA

Commercial Agent, 2021 – present

My daily undertakings entail assisting business owners and corporations seeking to expand their operations, relocate to new locations, or acquire new properties. I work together with property owners to facilitate the buying, selling, or leasing of their assets.

Rovi Homes, Agawam, MA

Residential Agent, 2018 – 2021

VOLUNTEER EXPERIENCE

E for All Entrepreneurship Program, Holyoke, MA

Mentor, July 2023 – present

YMCA Board of Directors, Holyoke, MA

Board Member, May 2023 – present

Transformative Development Initiative – Mass Development, Holyoke, MA

Volunteer, November 2022 – present

I contribute to the formulation of guidelines and the issuance of grant funding to business and property owners in Holyoke.

Link to Libraries, Hampden, MA

Volunteer, November 2022 – May 2023

Toys for Tots, Springfield, MA

Volunteer, July 2020 – Annually

LICENSES AND LANGUAGES

Massachusetts Real Estate License, 2019

Language: Native Spanish



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Todd A McGee**

Ordered, Order that a Tree be planted out front of city hall near the Dwight side in order to have a Permanent tree for lighting purposes.

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
	Approved
_____ City Clerk	_____ Mayor

CITY OF HOLYOKE
BY CITY COUNCIL

DATE NOV 21.23
REFERRED TO COMMITTEE ON

Public Service
BRENNA MURPHY McGEE, CLERK



MAYOR JOSHUA A. GARCIA
CITY OF HOLYOKE

RECEIVED

October 12, 2023

OCT 13 2023

The Honorable City Councilors
City of Holyoke
Holyoke, MA 01040

Holyoke City Clerk's
Holyoke, MA

Dear Council Members:

Subject to your approval, I hereby appoint the following individual to serve as a member of the Board of Appeals for the City of Holyoke:

Ms. Rosanna A Lopez
253 Sargeant Street
Holyoke, MA 01040

Ms. Lopez will replace Ms. Mary Monahan and will serve Ms. Monahan's remainder term; said term will expire on July 1, 2024.

Respectfully submitted,

Joshua A. Garcia, Mayor
JAG/nmo

CC: Ms. Rosanna Lopez

CITY OF HOLYOKE

BY CITY COUNCIL

DATE Oct. 17, 2023

REFERRED TO COMMITTEE ON

Public Service

BRENNA MURPHY McGEE, CLERK



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Kevin A Jourdain, Carmen Ocasio**
Ordered, That OPED come to the D&GR committee to discuss how to help people start new small businesses in the city.

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
	Approved
_____ City Clerk	_____ Mayor

CITY OF HOLYOKE
BY CITY COUNCIL
DATE JAN 22 24
REFERRED TO COMMITTEE ON
DGR
BRENNAMURPHY McGEE, CLERK



Our Team



Tessa Murphy-Romboletti
Executive Director,
EforAll & EparaTodos Pioneer Valley
tessa@eforall.org



Jayne Melendez
EforAll Program Manager
jayne@eforall.org



Catalina Herrera
EparaTodos Program Manager
catalina.herrera@eforall.org

Business Accelerator

- Available in English & Spanish
- Completely free
- Early stage / idea phase businesses
- Weekly Sessions
- Guest Specialists
- Mentors & Mentor Matching
- Coworking Space
- Awards



Pitch Contests



- Open to all ages
- Spring & Fall
- Tabling & Networking
- 2.5 minute pitches
- 1 question from judges
- Three Prizes
- Fan Favorite

Curriculum

Section 1: Who's Your Customer? What's Your Business?

1. Accelerator Kick Off
2. Business Models and Customer Segments
3. Connecting Customers to Value
4. Prioritizing Customers and Testing Assumptions
5. Testing Assumptions Through Surveys
6. Setting Goals and Working through Surveys

Section 2: Is this Viable? How to Make it Work?

1. Testing Profitability through Quick Calculations
2. Checking In and Planning Ahead
3. Exploring Pricing Strategies
4. Entrepreneur Tell All
5. Branding and Messaging
6. Forecasting Revenues and Costs
7. Legal Issues of Business
8. Accounting & Insurance

Section 3: How to Get Out There and Sell It

1. Reaching Customers through Websites
2. Marketing and Social Media
3. Asking for Money
4. Presentation Skills
5. Marketing through Media Outlets
6. Exploring the Purpose and Impact of Your Business
7. Selling to your Customer

Holyoke-based alumni

Crave Holyoke, Nicole Ortiz



BMC Sanitizing
Services, Bruce
Richardson



Jeff Cattell, Paper
City Fabrics



Raw Beauty Brand,
Crystal Headley



Yaniz
Luna,
The Nail
Sessions

Holyoke-based alumni

Star Dancers Unity,
Alex Saldana



Coqui Coffee Shop,
Myriam Diaz



Izzy Rosario & Ezra
Bleau, Infused
Element



Applications Now Open

Pitch Contests

- Event in Spanish: Wednesday April 30 - 6 to 8pm
- Event in English: Thursday, May 1 - 6 to 8pm
- Deadline to apply: April 18

Business Accelerator

- Deadline to apply: May 9
- Classes begin week of July 8



City of Holyoke

IN CITY COUNCIL

Introduced by Councilor **Michael Sullivan**

Ordered, That the DPW Director and Board Members be invited to a Dev & Gov Relations Committee meeting to update the council on the status of operations, projects, and initiatives.

Presented to the Mayor	Mayor's Office
For Approval _____, 20	Holyoke, Mass. _____, 20
_____ City Clerk	Approved _____ Mayor

CITY OF HOLYOKE
 BY CITY COUNCIL
 DATE Feb 6 24
 REFERRED TO COMMITTEE ON
DGR
 BRENNAN MURPHY MCGEE, CLERK

HOLYOKE PUBLIC WORKS MAKES IT HAPPEN

Board of Public Works
Mary L. Monahan
Libby Hernandez
Joseph Kietner

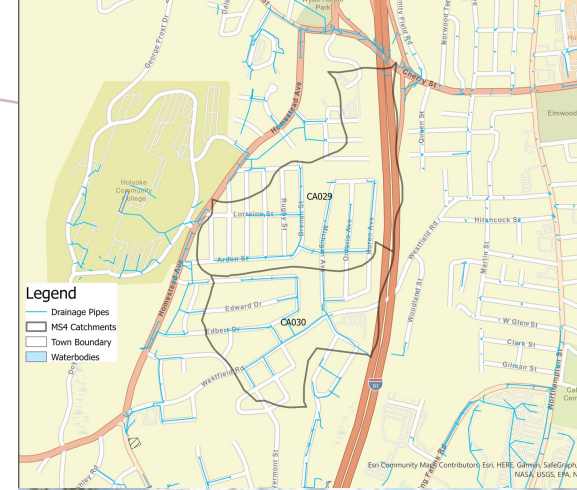


Financial and operations
analyses of Enterprise Fund –
Sewer Rate FY25

Integrated Management Plan

Final NPDES Wastewater
Discharge Permit

Long Term Service Agreement
and Economic Development



HOLYOKE PUBLIC WORKS MAKES IT HAPPEN

Carl Rossi – DPW Director



OPERATIONS

Administration
Highway
Solid Waste and Recycling
Forestry
Vehicle and Equipment Maintenance
Parks
Sewers
Property/Buildings

ENGINEERING
WORKFORCE DEVELOPMENT
CAPITAL PLANNING



R LEVESQUE ASSOCIATES, INC.

40 School Street, P.O. BOX 640,

Westfield, MA 01085

p 413.568.0985 · f 413.568.0986

· www.rlaland.com



February 15, 2024

Via email

Holyoke City Council
c/o Jeffery Anderson-Burgos, Administrative Assistant to the City Council
Holyoke City Hall
536 Dwight Street #10
Holyoke, MA 01040

Dear President Murphy-Romboletti and Councilors,

I am writing on behalf of Richard Kowalski with respect to the property located at 689 Main St. and its adjacent property at 679 Main St., Holyoke, Massachusetts. This correspondence is to formally request the City Council's review and consideration of a new proposal presented by Mr. Rich Kowalski, aimed at developing a climate-controlled self-storage facility within these premises. Please see the attached preliminary site plans and architectural elevations.

As you may recall, a reverter clause was integrated into a prior agreement dated July 11, 2019, signed by Mr. Abbas Younes, President of Jahjan, LLC, concerning a previous project proposition for the 689 Main Street. The current proposal by Mr. Kowalski seeks to initiate a constructive development that not only aligns with the city's growth objectives but also promises to enhance local infrastructure and services.

Given the potential benefits of the proposed project, we hereby request that the City of Holyoke consider waiving its interest derived from the reverter clause instituted in the agreement with Jahjan, LLC. Such a waiver would enable Mr. Kowalski to proceed with his plans, thereby contributing positively to the community and local economy.

Moreover, Mr. Kowalski is amenable to agreeing to a reverter clause for the utilization of the subject property, provided that the city's interests are subordinate to those of Mr. Kowalski's lender for this particular project. We believe this arrangement would safeguard the city's interests while facilitating the realization of a project that promises significant benefits for Holyoke.

We are fully prepared to provide further details or clarifications as may be required by the City Council. Our aim is to ensure a transparent and constructive dialogue that will lead to a mutually beneficial outcome for all parties involved, most importantly, the City of Holyoke and its residents.

A LAND PLANNING SERVICES COMPANY

R LEVESQUE ASSOCIATES, INC.

40 School Street, P.O. BOX 640,

Westfield, MA 01085

p 413.568.0985 · f 413.568.0986

· www.rland.com



Should you have any questions or require additional information, please do not hesitate to contact our office at your convenience. We look forward to the opportunity to discuss this proposal further and are hopeful for the City Council's support in allowing Mr. Kowalski's project to come to fruition.

Thank you for your consideration and attention to this matter. We eagerly await your response.

Sincerely,

A handwritten signature in black ink, appearing to read 'RLA', is positioned below the 'Sincerely,' text. The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Robert M. Levesque, RLA, ASLA
President

Cc:

Jeff Fialky

Richard Kowalski

Jane Mantolesky

A LAND PLANNING SERVICES COMPANY