

AGENDA FOR THE CITY COUNCIL
AUGUST 4, 2026

[IGNORE_INDENT]

PRESIDENT'S REPORT

PUBLIC HEARING

PUBLIC COMMENT

REGULAR AND PENDING EXECUTIVE SESSION MINUTES

1. June 11, 2024, September 4, 2024, and April 15, 2025 Executive Session Minutes - Reviewed and ready for partial release as of September 17, 2025
2. December 9, 2024 Finance Committee Executive Session Minutes - Reviewed and withheld in entirety as of September 17, 2025
3. From City Clerk Brenna Murphy Leary and Admin Asst Jeffery Anderson-Burgos, meeting minutes from June 16, 2026.

LAI D ON THE TABLE

4. From City Clerk Brenna Murphy Leary and Admin. Assistant Jeffery Anderson-Burgos - October 7, 2025 meeting minutes
5. Vacon- Greaney- ORDER: that city council go to the first ballot to elect a treasurer at the April 21, 2026 city council meeting in accordance with our current charter. Our city council appointed Collector has indicated interest in the Treasurer/Collector position. A majority of the city council has had the opportunity to interview our Collector. This appointment would legally establish the Treasurer position & for practical purposes combines the positions, while waiting for further charter changes that will be sent to the state legislature in a home rule petition. Transition changes can happen in coordination with other ordinance changes.
6. The Committee on Public Safety to whom was referred an order Invite Tapestry Health to an upcoming Public Safety meeting for a conversation highlighting the work that they are doing in Holyoke, specifically around harm reduction.
Recommended that the order has been complied with.
7. The Committee on Public Safety to whom was referred an order that the Ordinance Committee meet asap to change the City of Holyoke Zoning Ordinance, Section 4.0 Use Regulations; 4.1 General., Appendix A, Zoning; 6.5 Performance Standards so that the Air Riad Siren located at 109 Lyman Street in Holyoke, Massachusetts be allowed to continue to operate every Friday at 12 pm.
Recommended that the order has been complied with.
8. The Committee on Public Safety to whom was referred a communication From Jenee King, Holyoke resident, letter regarding Council vote on air raid siren
Recommended that the order has been complied with.

9. The Committee on Public Safety to whom was referred an order Request an update from City Engineer and DPW regarding plan and timetable for traffic calming initiatives on Laurel Street, given ongoing and longstanding concerns about safety and severity of accidents, why speed humps are not suitable for the roadway despite constituent request, impacted line-of-sight issues at Willow and Laurel and Brown Ave., and increased enforcement from HPD for speeding and failure to stop at stop signs. Recommended that the order has been complied with.
10. -- The Committee on Public Safety to whom was referred an order Parks dept please install a motion sensor system and/or improved camera system and/or improved security plan at the Pouliot pool for use when the pool is in season. After hours security needs to be dramatically improved. Please let City Council and Mayor know if funding is required.
Recommended that the order has been complied with.
11. The Committee on Charter and Rules to whom was referred an order that sections 13 and 24 of the Holyoke Charter be amended as necessary to conform to any changes to Section 22, and to provide that except where otherwise specified by the Charter or by state law, every ordinance shall be considered as adopted by final action by vote of a simple majority of all members of the city council, voting in a recorded roll-call vote. Recommended that the order be adopted.
12. The Committee on Charter and Rules to whom was referred an order that Council Rule 8(L) be amended to conform to the Council's practice with respect to approval of amendments to said Rules; and further ordered that the Council take such measures as are necessary to affirm that Rules amendments adopted in the past without strict compliance with Rule 8(L) as currently worded shall be deemed to have been validly adopted.
Recommended that the order be adopted.
13. The Committee on Charter and Rules to whom was referred an order that the Law Department and City Council review Section 22 of the Holyoke Charter to consider amendments to clarify its language, and to examine whether provisions therein related to the \$200 threshold for applicability, and for voting procedure and thresholds, should be revised or eliminated.
Recommended that the order be adopted.
14. The Committee on Charter and Rules to whom was referred an order that the City Solicitor advise the Council as to under what circumstances, if any, a person wishing to participate in public comment, or to speak at a public hearing, is obliged to give their name and address for the record, and what the legal basis for any such requirement would be. The question arises because contrary to the Council's general understanding, there appears to be no such requirement set forth in the Council's current Rules, and there has been contention over the issue that should be resolved. Recommended that the order has been complied with.
15. The Committee on Charter and Rules to whom was referred an order that the City Council consider a rule addition to to RULE 6C (DECORUM/SPEAKING) adding the following words as a second paragraph:

"No Councilor shall speak more than 4 minutes during debate. The President/and or the City Council Administrative Assistant shall keep track of the minutes. A (1) one minute reminder shall be given at the 3 minute mark during debate."
Recommended that the order be given a leave to withdraw.

COMMUNICATIONS

16. From Mayor Joshua Garcia-letter reappointing Mr. Morris Partee of 127 St. Kolbe Dr., to serve as a Member of the Board of Appeals. Mr. Partee will serve a three-year term expiring July 1, 2029.
17. From Mayor Joshua Garcia-letter appointing Ms. Susan Brouillette of 179 Morgan St. to serve as on the Historical Commission. Ms. Brouillette will replace Zaisha Roberts and will finish Mr. Roberts term expiring December 1, 2026.
18. From Mayor Joshua Garcia-letter appointing Fleur Kuhta of 124 Chestnut St to serve as on the Historical Commission. Fleur Kuhta will replace Joseph Mazzola and will serve the remainder of his term expiring October 1, 2027.
19. From Mayor Joshua Garcia-letter appointing Mr. Pedro Alvarez of 230 South St., to serve as a Commissioner of the Board of Health. Mr. Alvarez will replace Ms. Latitia Molina and will serve the remainder of her term; said term will expire February 1, 2028.
20. From Mayor Joshua Garcia-letter appointing Mr. Timothy Plante to the position of Chief Administrative and Financial Officer with an effective date of August 10, 2026.
21. From Mayor Joshua A. Garcia, letter providing summer progress updates on CAFO appointment, Center City Connector project, vacant High Street buildings.
22. From City Council President, Tessa Murphy-Romboletti, request for expedited appointment of TJ Plante as Chief Administrative and Financial Officer.
23. From City Clerk Brenna Murphy Leary-FY27 Budget Cuts from June 23, 2026 meeting
24. Grant Completion Form - FY26 Firefighter Safety Equipment \$23,500 Grant
25. From Holyoke Redevelopment Authority-meeting minutes from April 15, 2026 meeting
26. From HEDIC-meeting minutes from April 23, 2026
27. City of Holyoke Health Benefit Meeting Minutes- June 2, 2026
28. From Board of Fire Commission, minutes of June 17, 2026 meeting.
29. Notice of Community Outreach Meeting for July 6, 2026 at 7 N Bridge St. Holyoke
30. Notice of Intent to Request Funds Facade Posting 7-17-2026
31. Notice of Intent to Request Release of Funds Revitalize Posting 7-17-2026
32. From Holyoke Planning Board, Notice of Decision for F&M Hideway/Schermerhorn's Special Permit at 224 Westfield Rd for increase in sign size & multiple signs

33. From City Comptroller Sharon Bittner-Willis, FY2027 General Fund Expense YTD Report
34. From City Comptroller Sharon Bittner-Willis, FY2027 Sewer Enterprise Expense YTD Report

PETITIONS

35. Petition of John Barbagallo and Juliana Olmstead of 43 King St. for a Special Permit for a Home Occupation for pet sitting business
36. Petition of North Country Production LLC for a Zone Change at 12 Crescent St. in Holyoke
37. Petition of John Borowski of 30 Discal Lane for a Zone Change at 120 and 0 Pine St.
38. Petition of Reynaldo Guzman of 113 Sargeant St. for a Special Permit for a Home Occupation for a Barber Shop
39. Petition of Paola M. Rosado Freytiz of 71 Brown Ave Apt 1 for street vendor license for food truck at 1810 Northampton Street.

REPORTS OF COMMITTEES

40. The Committee on Ordinance to whom was referred an order that the City Council President establish by ordinance a temporary ad-hoc committee to expire/sunset by June 30, 2027 to study and provide an analysis on the potential impacts of commercial data center development in Holyoke, including electrical demand, water consumption, environmental impacts, tax revenue, economic development opportunities, zoning considerations, public safety concerns, and best practices adopted by other municipalities, and to make recommendations to the City Council regarding potential zoning and permitting requirements.
This Ad-Hoc Committee shall include one member from:
Holyoke Gas and Electric
Holyoke Water Works or Member of Water Commission
Massachusetts Green High-Performing Computing Center
Planning Board
Conservation Commission
Office of Planning and Development
Community Member or Resident appointed by the City Council President
City Council
Recommended that the order be adopted as amended.
41. The Committee on Public Service to whom was referred a communication From Mayor Joshua Garcia-letter appointing Mr. Ryan Allen of 84 Meadowbrook Rd to serve as a Commissioner of Parks and Recreation. Mr. Allen will replace Mr. Henry Martinez and will finish Mr. Martinez's term; expiring June 30, 2027.
Recommended that the appointment be confirmed.

42. The Committee on Public Service to whom was referred a communication From Mayor Joshua Garcia-letter appointing Mr. Brian Beauregard of 31 Labrie Lane to serve as a Commissioner of the Gas and Electric. Mr. Beauregard will replace Mr. Marcos Marreor and will serve a six-year term; expiring July 1, 2032.
Recommended that the appointment be confirmed.

MOTIONS, ORDERS AND RESOLUTIONS

43. Magrath-Smith – ordered, that the membership of the recycling committee be revised and streamlined or that the committee be disbanded.
44. Magrath-Smith - Ordered, that the Assistant Treasurer/Collector position be placed in Schedule A as Grade 10.
45. Murphy-Romboletti- Warrant for the State Primary Election to be held on September 1, 2026 with polling locations.
46. Murphy-Romboletti - Ordered that the September 1, 2026 City Council meeting be rescheduled to September 2, 2026 due to the statewide primary election.
47. Murphy-Romboletti - Ordered, that the Ordinance Committee review and amend Section 2-69 of the Ordinances of the City of Holyoke, which currently prohibits any employee of the City from simultaneously serving as a member of the city council during the period of their employment.
Further ordered that the Committee consider revising the ordinance to allow certain categories of employees to serve on the City Council or School Committee where appropriate, while maintaining restrictions for positions in which conflicts of interest or incompatibility of duties would make simultaneous service inappropriate.
48. Panitch - At the request of the Law Department, ordered: that the City Council approve a home rule petition for the purpose of obtaining an Article 97 land exchange to satisfy a ROW taking needed for the Beech St intersection project.
49. Purcell- ordered that the DPW install a Handicap Sign for Luis Davila of 240 Walnut St. #PL8720803
50. Purcell- that the Honorable City Council, in accordance with the Holyoke Redevelopment Authority's urban renewal plan entitled, "Connect. Construct. Create. - A Plan for the Revitalization of Center City Holyoke" which was approved by the Holyoke City Council, vote to approve the transfer of ownership of 31 Newton Street (Assessors Map 011, Block 04, Parcel 004), 43 Newton Street (Assessors Map 011, Block 04, Parcel 005), and 61 Newton Street (Assessors Map 011, Block 04, Parcel 006) to the Holyoke Redevelopment Authority for consideration of \$1.00. All said parcels were previously declared by the City Council as surplus property available for disposition.
51. Purcell - Order that City Council enact the following Ordinance: "All municipal boards or commissions, whose members are all appointed by the mayor, city council or a combination of the two, shall submit copies of their body's meeting minutes to City Council within 31 calendar days of that meeting. If unable to provide meeting minutes

within that timeframe, then the board or commission must submit notice to City Council of minutes still pending, and that shall be submitted as part of a complete list of all pending minutes from that board or commission.” (Purpose: to codify existing practice and also improve oversight; comprehensive running lists will enable both Council and the particular Board or Commission to track the scope of any problems, which is an essential step in developing solutions.)

52. Purcell - Order that City Council enact the following Ordinance: “All municipal public HEARINGS shall be available to the public in person, inclusive of hybrid forms, except in the case of declared emergency.” Additionally, all municipal bodies who hold public meetings should be encouraged to do so in hybrid form when possible.
53. Purcell - Order that City Council invite individuals -- including the Mayor, Holyoke Media, the Chair (or designee) of each board or commission whose members are all appointed by City Council or Mayor or both, any staff currently providing support to any of the boards and commissions included here, and any department head overseeing staff included here -- to a Council committee meeting for the purposes of discussing and seeking solutions to the following issues (and any others as may arise in discussion): timely minutes, capacities and impediments for operating meetings (and hearings) in hybrid form (impediments may include but are not limited to hardware, software, licenses, training, real-time technical support, etc), staff support for boards and commissions, and administrative budgets for boards and commissions. For the purposes of discussion, ask also for an estimate or range of time spent on work for the board or commission (both for members and for supporting staff) and whether each board or commission position is unpaid volunteer or receives a stipend. Discuss the possibility of developing a training program for a pool of minute-takers (whether members of the boards or commissions, part of the senior property tax work-off program, or separate volunteers). Encourage progress towards full hybrid meeting capacity.
54. Rivera, I, Sullivan. - Ordered, that the Holyoke City Council issue a proclamation recognizing Harry Melendez for his outstanding commitment to the youth and families of Holyoke.
It is ordered that the proclamation recognize Mr. Melendez for providing mentorship, creating opportunities for Holyoke youth, promoting the City of Holyoke, and opening Train 42 in the heart of downtown. Through his leadership and investment, he has created a welcoming community space that inspires young people, supports local entrepreneurship, and contributes to the revitalization of an important section of our city. It is ordered, that the Holyoke City Council expresses its sincere appreciation for Harry Melendez’s continued dedication to empowering our youth and strengthening the Holyoke community.
55. Rivera, I. - Ordered, that the Holyoke City Council issue a proclamation recognizing Reynaldo Rivera for his dedication to the City of Holyoke through the annual Stop the Violence Basketball Tournament, which recently celebrated its 19th year. Through this annual event, he has promoted peace, unity, and positive opportunities for Holyoke’s youth and families.
Ordered, that the Holyoke City Council expresses its sincere appreciation to Reynaldo Rivera for his continued commitment to violence prevention and community healing.

56. Rivera, J.- ordered that the DPW install a Handicap Sign for Juan Huertas of 340 Maple St. #PL6690545
57. Thalheimer: Revise measurements listed in Sec. 86-321. - Schedule I: Parking in the City Ordinance from Northampton St. easterly side from a Point 25 feet southerly of Myrtle Ave to a Point 75 feet southerly, type of parking: 30 minute parking, TO Northampton St. easterly side from a Point 35 feet southerly of Myrtle Ave to a Point 40 feet southerly, type of parking: 30 minute parking. The requested change is administrative and will correct the location dimensions listed in the existing schedule. The revised dimensions correspond to the current location of the parking spaces and will not relocate or eliminate any existing parking. The correction is being made in connection with the installation of RRFB systems on Northampton Street at Myrtle Avenue. Due to utility conflicts and sight-distance concerns, the Myrtle Avenue RRFB will be installed in front of the Dam Café, with a new crosswalk and accessible ramps. The existing Myrtle Avenue crosswalk will remain.
58. Thalheimer, Panitch, Purcell, Rivera, I., Rivera, J. -- Ordered that the Honorable City Council recognize Jimmy Camacho for his extensive work over the years to document the history of the sport of volleyball and in Holyoke and its connections to Puerto Rico through fostering impactful and meaningful cross-cultural exchange, and that the Council issue a proclamation in his honor. Mr. Camacho has dedicated years to advocacy and research, preserving the history of Puerto Rican contributions to volleyball and promoting education in the City of Holyoke, through exhibitions, radio interviews, tours, meetings with officials, and much more. His commitment to this work about the history of Puerto Rico and its connection to the sport has raised the profile of Holyoke on a national stage.
59. Thalheimer -- Request that the handicap parking sign located at 107 Brown Ave be removed as the tenant who originally requested and utilized it has moved and the space is no longer needed.
60. Thalheimer, Magrath-Smith - Ordered, that ordinance sections 2-38 and 2-39 be revised to replace "Columbus Day" with "Indigenous Peoples' Day."
61. Vacon- ORDER: the final legal form, as corrected at the June 16th city council meeting to reflect the vote of the Ordinance Committee, be provided to the city council.
62. Vacon- ORDER: Given this bond withdrawal notice, have the bonds we voted for in the spring been approved?

Holyoke, MA 'A+' GO Debt Rating Removed From CreditWatch And Withdrawn
 NEW YORK (S&P Global Ratings) May 6, 2026--S&P Global Ratings withdrew its 'A+' rating on the City of Holyoke , Massachusetts' general obligation debt due to insufficient information. Specifically, the rating withdrawal reflects our failure to receive adequate and timely financial information necessary to maintain surveillance of the rating in accordance with our applicable criteria and policies. Such financial information includes timely audited financial statements. At the same time, we removed the rating from CreditWatch, where it had been placed with negative implications March 3, 2026. The

rating affected by this withdrawal was preceded, in accordance with our policies, by any change to the rating that we consider appropriate given available information....

63. Vacon- ORDER: that the 45mph speed sign be moved from the current location on Westfield Rd (before the lower Apremont Hwy intersection) to a point past the Apremont Hwy intersection - when traveling east toward Holyoke.
64. Vacon- ORDER: That the Board of Registrars provides a written report that describes the steps taken to resolve the 6 vote discrepancy 392/386 between the machine tally total & the paper ballots removed from the Ward 1 voting machines for a recount. During the Ward 1 City Council recount the machine tally total was 6 votes more than the total paper ballots. Historically there have been no discrepancies reported following recounts. It is important to have confidence in the integrity of our voting system as we approach our November election.
65. Devine- ORDERED that the CPA consider applying CPA funds to clean up specific monuments toward the Hampden Street side of the park
66. Devine- Ordered that the City Council amend City Ordinance 6-2 Drinking Alcoholic Beverage on Public Street, Section (a) changed to include the following wording.

"The drinking of alcoholic beverages by any persons while, upon any way or in any place to which the public has a right of access, or upon any way or in any place to which members of the public have access as invitees or licensees"
67. Devine- ORDERED: that the Mayor appoint 2-3 liaisons to occasionally meet with Representatives from BHN when the necessity arises based on neighborhood complaints to resolve any issues in a positive manner.
68. Devine - ORDERED: That an ordinance be created that will require an annual registration, liability insurance and an official Massachusetts license plate for high speed motorized bicycles.
69. Devine - ORDERED: That regulations be created through the Holyoke Police Department and/or an ordinance be created in accordance with MGL c90, s 1E as it relates to as "pocket bikes", "mini bikes", "mini motorcycles", "motorized skateboards" and any other two-wheeled tandem or three-wheeled devices, that has handlebars, designed to be stood or sat upon by the operator, powered by an electric or gas powered motor that is capable of propelling the device with or without human propulsion, and is not defined as a motor vehicle or motorcycle under the law of the Commonwealth of Massachusetts, shall be considered as a "motorized scooter".
70. Devine, Thalheimer - ORDERED: that the Assessors and Parks Department report to City Council all available city owned park land (acreage) that would be available should a developer wish to build on land designated park land located on Whiting Farms Road in or near the vicinity of Elmwood Forest.
71. DEVINE – Ordered, that the amount of **THREE HUNDRED THIRTY-SEVEN AND 26/100 DOLLARS (\$337.26)** be authorized from the **HEALTH** Department's

SUPPLIES-OTHER (15102-54220) appropriation in fiscal year 2027 for goods/services received in fiscal year 2026 which were unencumbered at the 2026 fiscal year end.

72. DEVINE – Ordered, that the amount of **ONE THOUSAND TWENTY-ONE AND 17/100 DOLLARS (\$1,021.17)** be authorized from the **DPW-REFUSE** Department's **OTHER SERVICES** (14302-53100) appropriation in fiscal year 2027 for goods/services received in fiscal year 2026 which were unencumbered at the 2026 fiscal year end.
73. DEVINE – Ordered, that the amount of **FORTY AND 00/100 DOLLARS (\$40.00)** be authorized from the **DPW-HIGHWAY** Department's **SUPPLIES-SMALL TOOLS/EQUIP** (14252-54900) appropriation in fiscal year 2027 for goods/services received in fiscal year 2026 which were unencumbered at the 2026 fiscal year end.
74. DEVINE – Ordered, that the amount of **EIGHTY-NINE AND 26/100 DOLLARS (\$89.26)** be authorized from the **DPW-REFUSE** Department's **SUPPLIES-SMALL TOOLS/EQUIP** (14302-54900) appropriation in fiscal year 2027 for goods/services received in fiscal year 2026 which were unencumbered at the 2026 fiscal year end.
75. DEVINE – Ordered, that the amount of **ONE HUNDRED ONE AND 76/100 DOLLARS (\$101.76)** be authorized from the **DPW-HIGHWAY** Department's **SUPPLIES-SMALL TOOLS/EQUIP** (14252-54900) appropriation in fiscal year 2027 for goods/services received in fiscal year 2026 which were unencumbered at the 2026 fiscal year end.
76. DEVINE – Ordered, that the amount of **FORTY-NINE AND 98/100 DOLLARS (\$49.98)** be authorized from the **DPW-PROPERTY** Department's **R & M-CITY HALL** (14222-52502) appropriation in fiscal year 2027 for goods/services received in fiscal year 2026 which were unencumbered at the 2026 fiscal year end.
77. DEVINE – Ordered, that the amount of **TWO HUNDRED FORTY-THREE AND 50/100 DOLLARS (\$243.50)** be authorized from the **DPW-PROPERTY** Department's **R & M-CITY HALL** (14222-52502) appropriation in fiscal year 2027 for goods/services received in fiscal year 2026 which were unencumbered at the 2026 fiscal year end.
78. DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2027, **ONE HUNDRED TWENTY-FIVE THOUSAND NINE HUNDRED SIXTY-NINE AND 40/100 Dollars (\$125,969.40)** as follows:

FROM

11351-51107 PAY-ASSISTANT ACCOUNTANT	\$ 49,097.40
11351-51103 PAY-PROFESSIONAL ACCOUNTANT	76,472.00
11351-51400 PAY-LONGEVITY	400.00

TOTAL	\$125,969.40
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TO:

11321-51107 PAY-ASSISTANT ACCOUNTANT	\$ 49,097.40
11321-51103 PAY-PROFESSIONAL ACCOUNTANT	76,472.00
11321-51400 PAY-LONGEVITY	400.00
TOTAL	\$125,969.40

79. Devine-Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the **“ARSON WATCH REWARD PROGRAM, \$1,500.00, NO MATCH”** grant, and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

80. DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2027, **EIGHT THOUSAND ONE HUNDRED AND 00/100 Dollars (\$8,100.00)** as follows:

FROM

11351-51103 PAY-PROFESSIONAL ACCOUNTANT	\$8,100.00
TOTAL	\$8,100.00

TO:

11311-51101 PAY-CAFO

\$8,100.00

TOTAL \$8,100.00

81. Introduced by Councilor Devine:

That the City of Holyoke appropriates the amount of One Hundred Twenty Five Thousand (\$125,000) Dollars for the purpose of paying costs of conducting a Schematic Design Study at Maurice A Donahue Elementary School located at 210 Whiting Farms Road Holyoke MA 01040 for the potential of new windows and doors, including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City of Holyoke has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of mayor Joshua Garcia.

To meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority. The City of Holyoke acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and if the MSBA's Board of Directors votes to invite the City to collaborate with the MSBA on this proposed repair project, any project costs the City of Holyoke incurs in excess of any grant that may be approved by and received from the MSBA shall be the sole responsibility of the City of Holyoke; and that, if invited to collaborate with the MSBA on the proposed repair project, the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the City of Holyoke and the MSBA.

FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.

FURTHER ORDERED: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council.

82. Introduced by Councilor Devine:

ORDERED: That the City of Holyoke appropriates the amount of Seventy-Five Thousand (\$75,000) Dollars for the purpose of paying costs of conducting a Schematic Design Study at Lt. Elmer J. McMahon Elementary School located at 75 Kane Road Holyoke MA 01040 for the potential of new windows and doors, including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City of Holyoke has applied for a grant from the Massachusetts School

Building Authority ("MSBA"), said amount to be expended under the direction of mayor Joshua Garcia.

To meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority. The City of Holyoke acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and if the MSBA's Board of Directors votes to invite the City to collaborate with the MSBA on this proposed repair project, any project costs the City of Holyoke incurs in excess of any grant that may be approved by and received from the MSBA shall be the sole responsibility of the City of Holyoke; and that, if invited to collaborate with the MSBA on the proposed repair project, the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the City of Holyoke and the MSBA.

FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.

FURTHER ORDERED: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council.

83. DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2027, **ONE HUNDRED FIFTY THOUSAND AND 00/100 Dollars (\$150,000.00)** as follows:

FROM

12101-51103 PAY-POLICE CAPTAIN	\$ 50,000.00
12101-51105 PAY-POLICE SERGEANT	50,000.00
12101-51107 PAY-PATROL OFFICERS	50,000.00
	TOTAL \$150,000.00 0

TO:

12101-51300 PAY-OVERTIME	\$150,000.00
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TOTAL \$150,000.00

LATE FILED ORDERS AND COMMUNICATIONS

Addendum:

Per City Council rule 2B, meeting shall end by 10 PM unless an extension is approved by a two-thirds majority of those present. If any items remain, those items will be added to the beginning of the next regular meeting.

The listing of matters are those reasonably anticipated by the chair which may be discussed at the meeting.

Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law

City Clerk

[IGNORE_INDENT]

REGULAR MEETING OF THE CITY COUNCIL

June 16, 2026

(8:30)

The meeting was called to order by President Murphy-Romboletti at 7:09 p.m.

The Clerk called the roll. Absent Members: 0 Present Members in person: 11 (Anderson-Burgos, Devine, Greaney, Magrath-Smith, Maisonet, Murphy-Romboletti, Purcell, I. Rivera, J. Rivera, Sullivan, Vacon). Present Members on Zoom: 2 (Panitch, Thalheimer)

The Pledge of Allegiance was recited.

Motion was made and seconded to take a roll call vote that for the purposes of this meeting would be applicable to all motions to receive, to refer items to committee, remove from or place items on the table, comply with or adopt items not requiring a roll call, or suspend the rules, unless there is an objection.

The name of Councilor Thalheimer was pulled to head the roll call voting.

PRESIDENT'S REPORT

President Murphy-Romboletti stated that the city's fireworks display would take place on Friday, June 26th, at Holyoke Community College. She added that the event would begin at 6 p.m. with music and food vendors, with the fireworks to begin at dusk. She also stated that June 27th was the rain date. She then stated that there would be an event commemorating the 80th anniversary of the B-17 plane crash on Mount Tom on July 11th at 10 a.m. She added that it was also the 30th anniversary of the establishment of the memorial.

She then noted this was the last regular City Council meeting of the fiscal year before the Council recess. She then stated that renovation work in Council chambers would begin in July and was expected to stretch into August. She then explained that Holyoke Media would be able to accommodate subcommittee meetings in their studios but not full Council meetings, so the administrative assistant had contacted the School Department about holding the August meeting in the Fifield Room at Dean School. She then advised subcommittee chairs to schedule August meetings early to allow for more time to coordinate with Holyoke Media. She added that there was not any new information about the scope of the work.

She then stated that the special meeting to vote on the budget would be on June 23rd at 6 p.m.

*Admin's note for clarity: the chamber renovation work noted in the President's Report was postponed and did not take place in July.

PUBLIC COMMENT

(18:15)

Kirstin Beatty, Central Park Drive, stated that future energy needs meant that Holyoke's plans to rely on nuclear could be hard to renew. She added that 17% of Holyoke's energy came from nuclear contracts. She then stated that demand was projected to increase by 50%. She then stated they were proposing to

meet the demand to increase nuclear capacity equivalent to around 200 nuclear reactors. She then suggested that if a data center was approved, there may not be the energy to continue to support it and they may ask to put in their own nuclear reactor. She also suggested that wars over water would likely begin before the end of the decade as predicted by the United Nations, and the city should be protecting the water it has. She also noted that a proposed data center could also increase the risk of PFAS polluting the water.

Richard Kornitsky, Ward 6, stated he was an electrical power engineer. He then stated that a proposed data center was proposed to be 20 megawatts, while the HG&E has stated their all time summer peak load was 75 MW, emphasizing that this would not be a small data center as it would create a 26.7% increase in the peak load. He then suggested that it would require the city to generate or purchase more electricity, leading to the extra cost being passed on to Holyoke residents. He also emphasized that data centers have to run continuously, meaning if they have to use a peak shaving methodology, they would have to use diesel backup generators which would emit dangerous and toxic particles into the air. He added that the surrounding area of the city was designated as an environmental justice community, meaning it was one of the poorest communities in the city and state.

Kenzie Pause, Ward 7, commended councilors for their service and for representing the people. She then suggested that the focus should be less on being for or against something and more about what would be the most beneficial and safe for the city. She then stated that the number of people showing up to speak should illustrate that people were paying attention and watching data centers move into communities around the country, and short term thinking has led to higher energy bills, water shortages, water pollution, and health problems while providing no benefits to the communities. She then suggested that the state and federal governments could not be relied on to protect communities and there was overwhelming support for a ban. She added that a ban could be reversed and it would allow the city time to create a path for what would be best for all.

Jessica Montagna, Ward 6, stated that she chose to live and invest in Holyoke because of access to affordable and renewable energy. She then stated that those resources should benefit local residents and businesses and not serve the interests of large corporations. She then expressed concern about a pattern in the city of pursuing large scale projects before there was clear community supported vision for how those projects fit into the future of the city. She then suggested consideration of what the city would look like when the data center bubble eventually bursts.

Christine Futia, Ward 6, demanded that there be a yes vote from every city councilor to ban any new industrial AI data centers in the city. She then suggested it was the best way to protect the people and the resources of the city. She then recalled that a data center developer was quoted as saying that if they could not get one into Holyoke, they could not get one anywhere. She then suggested that data centers brought nothing but disaster to communities and did not bring jobs or transform or redevelop anything. She then stated that Holyoke residents were strongly in favor of a ban. She added that while the city had surplus green energy, that did not mean selling it to any taker. She then implored the Council to represent the people.

Claire, Ward 6, stated that the Council needed to help find ways to remove systemic barriers so that the people who live and try to thrive in the city can be those buying properties and can be economically mobile. She then stated they would not be able to do so with inflated energy bills and when predatory companies and landlords take advantage of people. She then played audio of a loud fan-like sound and described it as the sound of a data center from half a mile away.

Dr. Gloria Caballero Roca, Ward 4, commended councilors for the work they do. She then stated that the people in attendance were the city that wanted councilors to represent them. She then stated that a company called Chestnut River was a company out of Boston that was investing \$200 million in Holyoke. She then suggested that a better use for that investment would be to address needs such as health care and housing. She then asked if councilors lived in the area that would be affected. She then stated that the representatives from the proposed center did not live here and did not know the people. She then called on them to stop polluting the air, emphasizing that the city had a high rate of asthma, one of the highest in the state. She then reiterated a call for councilors to represent the people.

Remy Burnham, Ward 4, stated that she was an environmental drinking water scientist that worked in regulatory compliance. She then explained that PFAS was the key ingredient in the superconductor coolant used in the closed loop data centers to replace evaporative cooling. She added that it was expelled as waste. She then emphasized that Holyoke owned the downstream permits and would be liable for contamination. She also emphasized that the EPA was planning to regulate industrial PFAS discharge, and more PFAS groundwater legislation was expected soon. She added that communities like Holyoke were already required to test their drinking water for PFAS and as of 2029, would be required to install water treatment if levels were to get up to 4 parts per trillion. She then emphasized that a PFAS treatment facility ranges in cost from \$500,000 to \$10 million, with operational costs adding more. She also emphasized the many negative health impacts of PFAS. She then asked that the Council pass the ban and, at the least, require data centers to test and treat their waste for PFAS.

Susan Van Pelt, Ward 4, asked the Council to pass the nonbinding resolution in item 41. She then suggested that the ad hoc committee proposed in item 58 was a good start but there was a lot that was missing, adding that it should be sent to committee for discussion and refinement. She then asked that the data center ban be enacted, noting that it could be lifted at any time and would give the city the best protection. She then suggested that if it did not get 9 votes, the item should be reconsidered in order to consider a moratorium. She noted that a moratorium would come with an artificial deadline that could end before the city was ready for it. Referencing back to item 58, she expressed concern that there was no public health expert proposed for the committee, no outreach to Action for a Healthy Holyoke which had an effect on the conversation around the closing of the Mount Tom coal plant, and no experts in environmental science, environmental justice, or social equity. She added that there were also no requirements for representation from the neighborhoods who would be directly impacted. She also emphasized that there was no staff support or funding for it. She added that there was only one community representative on the board, appointed by the Council President.

Kathy Bisbee, Ward 7, stated that not all economic development was equal and not every project provided the same benefits, carried the same risks, or aligned with the community's long term vision. She then suggested that the city had the right to decide what industries to attract. She then questioned if the city knew enough at the time to make a decision, which was why the community was asking for a pause before welcoming a new industry into the city. She then emphasized that a ban would not prevent future councilors from revisiting it. She added that once a data center was built, it could not be unbuilt. She added that the several groups that organized around this issue showed that the people wanted a voice in what happened in the city.

Councilor Thalheimer made a motion to suspend the necessary rules to allow additional public comment. Councilor Anderson-Burgos seconded the motion. Motion carried.

Cynthia Feliciano, Ward 4, stated that 3 out of the 4 families in her building had asthma. She then expressed concern that she only randomly learned about this issue with the data center proposal through social media, especially as someone who was an environmental scientist, environmental educator, and

worked with the city as a community liaison for the municipal vulnerability program. She then emphasized the need for better communication. She then urged the Council to approve the ban. She added that the ad hoc committee needed to have residents representing the community that would be impacted.

Rev. Kai Wiswall, Ward 7, stated that he was speaking in his capacity as a retired environmental lawyer, the leader of a small faith community, as well as the father of two young children. He then suggested that when the data center companies give their pitch to the city about millions of dollars being involved, there would be millions of promises, but looking at other data centers showed millions of promises broken. He added that costs would rise. He also asked councilors to imagine the future of Holyoke and if any economic project was worth the consequences. He then asked if councilors would instead envision a future where everybody was lifted up. He then suggested that the proposed project would bring no identifiable public benefit and would only streamline the movement of money from the pockets of working people to the pockets of billionaires. He added that it would also help increase social isolation and division through the powering of social media and things in society breaking people apart.

Sisters of St. Joseph, Ward 1, stated that she lived in Ward 1 for 40 years and was part of the group that established and was running Homework House. She then begged councilors to take care of them and consider where the proposed plant would be, emphasizing that it would be less than a mile from a school. She added that she worked at Homework House and would see mothers coming in with the medicine for their children who all had asthma. She added that in addition to asthma, Holyoke had many elders with breathing issues and COPD. She then suggested that a little time was worth making sure the city had what it needed to do things right.

Adam Lamee, Ward 7, stated that more time was needed because this was a complex issue. He then emphasized that the decision needed to be made that night before the Council went on recess because the developers wanted what Holyoke had. He added that it was an industry with nearly unlimited financial resources, and the city should not go hastily into a business deal with them. He then stated that he was a scientist that had done computer research at places like the current computing center. He added that he was a co-lead on a NASA mission that would be putting a rover on the moon in a couple years, and he was still working to wrap his around this issue. He also emphasized that many cities and towns around the country had hastily gone into this and realized the promise of tax revenue evaporated, adding that there needed to be more guarantees and the city needed time to sort it out.

Kristen Sykes, Ward 7, commended the Council for their time and attention to this, and well as their responsiveness to outreach to them on this. She then stated that she supported a ban, or a moratorium at minimum, and she asked the Council to take action on it that night. She then read from the LinkedIn profile of Chestnut River LLC developer, "would you like investments you can understand with returns that are better than you expect," "most importantly, our track record speaks for investment itself. We've never lost a single dollar of investor money," and "we can only invest when we're confident we can return your equity quickly along with strong returns." She then stated that the city needed people and companies who wanted to invest in Holyoke and not want to make as much money as possible for out of state investors.

Albert Williams, Ward 7, commended the Council for their work. He then stated that he believed everyone in the room wanted what was best for the city even though there was disagreement on what that meant. He then stated that those who did not want data centers in the city did not think that would be progress. He added that it would be short term thinking when to be investment in the long term value of the city. He added that he supported the ban as it could not be waited out. He then suggested that the ad hoc committee needed to have more community members and needed to have more expertise.

Stephen Bosco, Ward 4, stated that as a landlord, he was in favor of rent control. He added that he was not in favor of it in whatever form it may take, emphasizing the importance of the details. He then encouraged the Council to express support for it generally but to not yet vote on anything as there were more details needed to understand what was being proposed. He then read from a Pew Charitable Trust article detailing the housing boom in Austin, which explained that 120,000 homes were added between 2015 and 2024, a 30% increase compared to the nation's 9% increase. He added that their average rents decreased during that time. He then questioned why they can do that in Texas but not here.

Frances Welson, Ward 7, emphasized that the City Council members were elected to do the best for the city and its residents. She then urged councilors to meet their responsibility by doing the due diligence and figuring out the costs and risks of data centers and developing guidelines that would protect the city.

Katelyn Fogarty, Ward 5, stated that while she was most uneasy with the environmental concerns that data centers had on public health, she was also concerned that the fresh water used by data centers was often treated with chemicals to prevent corrosion and bacterial growth, rendering it unfit for human consumption or agricultural use and effectively removing it from the local water cycle. She noted that the developer of the proposed center was recently quoted as saying they would need 250,000 gallons of water a day to cool the towers. She added that this would add up to 91,250,000 gallons per year, compared to the annual U.S. household's average of 100,000 to 120,000 gallons per year. She then expressed concern with the accumulation of impurities in wastewater over time, which was worsened by the fact that data centers do not always discharge their wastewater into public sewage systems but sometimes discharge it into nearby waterways, leaving pollutants unchecked.

Emma Kerr, Ward 7, stated that there was also a need to be concerned about heat, noting that the heat absorbed through the cooling process would be released into Ward 1. She then expressed doubt in the developer's suggestion that the people in the neighborhood won't see or hear it, noting that the nearest house would only be roughly 500 feet from the proposed location. She added that data centers were reported to increase their local area by 1 to 4 degrees. She added that the proposed data center was planning to use diesel generators, producing a carcinogen increases asthma rates. She noted that the people in the area already living below the poverty line and did not need the concern of additional health issues.

Mary Jones, Ward 4, expressed support for the data center ban. She then stated that the generation of Holyokers who built the dams and canals did not do so that big tech could profit off of the city's cheap hydro power. She added that organizers who helped shut down the Mount Tim coal plant did not do so just to get a data center instead. She also expressed support for rent stabilization, both the ballot question and the proposed legislation. She then expressed concern for friends and neighbors who could be displaced due to rising rents.

Mary Moynihan, Dwight Street, Ward 4, expressed pride in the people who spoke, noting the intelligence of many of the people. She then expressed support for the data center ban and the rent control resolution. She noted that she worked with asthmatic patients while working at Baystate Medical Center and watched how frightening it was for people experiencing asthma attacks.

Amelia Box, Taylor Street, stated that she was against the data center. She then stated that the city needed more jobs and the data center would not produce that.

Caitlin Moran, Ward 5, stated that she and her husband recently bought a home but rented for 15 years before that. She stated that rent stabilization would have changed their situation, and she urged the

Council to vote for the rent stabilization resolution. She also spoke in favor of the data center ban, adding that it would be bad for the city and the surrounding communities. She also expressed concern that data centers and AI were on track to take over 500,000 jobs from Massachusetts residents.

James Lewis, Ward 3, expressed support for pushing rent stabilization back to the state legislature and seeing a deal made. He then stated that the city was not ready for a deal on data centers, adding that the ban would be wise. He then recalled reading the recent annual report from HG&E which stated they were on track to meet their decarbonization goals by 2040 with modest investments. He then suggested that to get to that goal, the city would need more investment in the grid. He added that businesses coming into the city needed to put their fair share into that work to help prepare for the future and reduce costs for residents.

William Myers, Ward 7, stated that he had lived in the city for 30 years, working at the Children's Museum, the Holyoke Museum, had helped with the murals at the library, and was a conservator. He added that he was a member of the Mohawk community, and he explained that they had a mantra that what was done now would affect the next 7 generations. He emphasized that what he did was for the children. He then urged councilors to think about the future.

Iris Espada, Ward 1, stated that she lived in Lyman Terrace. She thanked the councilors for their work. She then stated she represented 52.4% of the Latin community in Holyoke. She then stated that she was an advocate and she spent time talking to her community. She then emphasized that they were not in agreement with the moratorium and would prefer the ban so that there would be more time to find a solution so that not just one person was benefiting but everyone would. She also stated that she had knocked on many doors for a lot of the councilors, and she was satisfied with the work they were doing. She then asked that they do their jobs. She also asked that they put the ban in place to have the time to investigate the potential harm

Jose Adastra, 139 Hillside Avenue, stated that Springfield was the asthma capital of the country, adding that many kids in the city, including himself, grew up with breathing problems. He then suggested that some may be okay if data centers were going to provide tax money, but he questioned how much tax money was worth that. He added that there also needed to be questions around what the data center would be used for. He then stated that MIT had a history of working with the IDF (Israel Defense Forces). He also expressed concern with the city's water resources being used to kill women and children. He then questioned how much cash was worth that blood. He also expressed support for rent stabilization, emphasizing that people were starving and did not have enough housing.

Brenna Levitin, Ward 2, stated that rent control worked and data saying otherwise was cherry-picking and should not be trusted. She then expressed support for the ban on data centers or move to voting on a moratorium if there were not enough votes for a ban. She added that the ad hoc committee needed experts, adding that the committee should also specify having a member from Ward 1.

Jo Landers stated that while she did not live in Holyoke, she had long-term commitments to Holyoke, having purchased two-family homes in the city, which led to the properties being put back onto the tax rolls and provided safe affordable housing for people. She then expressed support for a rent stabilization resolution but suggested that the support be general because there were a lot of details to be worked out with the different proposals.

Kocayne Givner expressed pride in the Holyokers in the room. She then noted she had seen talk of outside agitators but she emphasized she recognized nearly everyone that had spoken. She then

expressed support for the ban, noting that it was not irreversible and gave the city time to decide how to move forward. She added that a lot of people from around the city were speaking in favor of a ban and she advised councilors to listen to their constituents. She also suggested that those not voting for the ban would be saying they don't care how their constituents feel.

Rosa Goncalves, Ward 6, stated that she was currently finishing a physics bachelors program working in computationally based research. She then stated that it was time to pass rent control. She then expressed support for the data center ban, with a definition that would exclude facilities with negligible pollution and a majority operated by research institutions such as the Massachusetts Green High Performance Computing Center (MGHPCC), noting that this organization was bringing jobs and education, and collaborative research to the city. She then stated that commercial data centers do not significantly increase jobs, as well as putting more burdens on and polluting local resources and communities. She then suggested that the way this was bringing the community together could be used to help address many other issues in the community as well.

Mauri, Davis St, expressed support for the data center ban. She then stated that she went around the city putting up flyers out of concern that other Holyokers would not care as much as she did. She then stated that she did not want to see the city's waters used and drained when it could be used by residents.

Rachel Burns, Ward 4, stated that she lived in Holyoke for 2 years and loved the city, adding that seeing the community come out was very empowering. She then expressed support for rent stabilization, adding that she did not want to be priced out. She then questioned where everyone would go if they were priced out of their homes. She added that there needed to be larger economic conditions considered when thinking about data centers. She then suggested that AI was a bubble, with the same money being passed around between three main companies and not creating any real return on investment. She then stated that a ban would give the city time to see beyond the bubble.

Mary Driscoll, Ward 5, expressed support for everything said by others, noting she had not seen many others from Ward 5 so she wanted to represent that area.

Jordan, Ward 4, expressed disappointment that at the same time a data center was being pushed on the city, rents were also going up, there were more health problems, and less jobs.

President Murphy-Romboletti stated that Mayor Garcia sent a letter to the Council earlier that day urging the consideration of tabling the proposed resolution as it would extend beyond support of rent control legislation but would also commit to the proposed statewide ballot question that may end up looking different in the end or may not move forward at all depending on decisions before the Supreme Judicial Court. She added that the letter also emphasized the challenges of expanding housing opportunities and keeping neighborhoods affordable while also attracting development needed for growth, and policies that discourage development may make that work more difficult and impact the ability to invest in the services that residents depend on.

REGULAR AND PENDING EXECUTIVE SESSION MINUTES

(1:36:20)

1. June 11, 2024, September 4, 2024, and April 15, 2025 Executive Session Minutes - Reviewed and ready for partial release as of September 17, 2025
---> Laid on the table.

2. December 9, 2024 Finance Committee Executive Session Minutes - Reviewed and withheld in entirety as of September 17, 2025
---> Laid on the table.

3. From City Clerk Brenna Murphy Leary and Admin. Assistant Jeffery Anderson-Burgos, meeting minutes from June 2, 2026.
---> Received and adopted.

LAID ON THE TABLE

(1:37:05)

4. Proposed FY2027 City Budget
---> Laid on the table.

5. From City Clerk Brenna Murphy Leary and Admin. Assistant Jeffery Anderson-Burgos - October 7, 2025 meeting minutes.
---> Laid on the table.

6. Vacon, Greaney- ORDER: that city council go to the first ballot to elect a treasurer at the April 21, 2026 city council meeting in accordance with our current charter. Our city council appointed Collector has indicated interest in the Treasurer/Collector position. A majority of the city council has had the opportunity to interview our Collector. This appointment would legally establish the Treasurer position & for practical purposes combines the positions, while waiting for further charter changes that will be sent to the state legislature in a home rule petition. Transition changes can happen in coordination with other ordinance changes.
---> Laid on the table.

Motion was made and seconded to remove item 7 from the table.

7. Sullivan- Order to Increase Schedule A, Grade 17 from a minimum of \$115,000, mid of \$137,500, maximum of \$160,000 to a minimum of \$165,000, mid of \$187,500, maximum of \$210,000. Increasing this Grade will improve recruitment and attract highly qualified applicants for the position of Chief Financial Administrative Officer

UNDER DISCUSSION:

Councilor Sullivan stated that he hoped this would help with the search for a CAFO.

---> Received and the Ordinance passed its first reading.

The Ordinance passed its second reading.

The Ordinance was passed to be enrolled.

The Committee has considered the same and find that it is truly and properly enrolled.

Report of Enrollment received.

The Ordinance was passed to be Ordained and Adopted on a call of the roll of the yeas and nays--
Yeas 10--Nays 3 (Greaney, I. Rivera, Vacon)--Absent 0.

COMMUNICATIONS

(1:39:45)

8. From Mayor Joshua Garcia-letter appointing Mr. Ryan Allen of 84 Meadowbrook Rd to serve as a Commissioner of Parks and Recreation. Mr. Allen will replace Mr. Henry Martinez and will finish Mr. Martinez's term; expiring June 30, 2027.

---> Received and referred to the Public Service Committee.

9. From Mayor Joshua Garcia-letter appointing Mr. Brian Beauregard of 31 Labrie Lane to serve as a Commissioner of the Gas and Electric. Mr. Beauregard will replace Mr. Marcos Marrero and will serve a six-year term; expiring July 1, 2032.

---> Received and referred to the Public Service Committee.

Motion was made and seconded to suspend the necessary rules to take up item 41 out of order.

41. The Committee on Development and Governmental Relations to whom was referred an order the City Council that the City Council declare its support for the attached resolution. "RESOLUTION URGING SUPPORT FOR RENT STABILIZATION TO PROTECT TENANTS AND NEIGHBORHOODS"

have considered the same and Recommended that the order be adopted.

Committee Members:

Richard P. Purcell
Michael Sullivan
Mimi Panitch
Nicole Maisonet
Israel Rivera

UNDER DISCUSSION:

Councilor Purcell stated that there were no residents who spoke against the resolution while this was discussed in committee. He noted that there was discussion to remove part of the resolution, but the full resolution was voted out of committee on a 3-1 vote. He added that he was elected to represent the residents of Ward 4, and the people had spoken on 3 different occasions in favor of this resolution.

Councilor Devine expressed support for the resolution. She noted that the Holyoke Sun had a great article on this. She then stated that it was heartbreaking to hear from some of the people who spoke about this. She recalled that when she was growing up, people were told that if you make a certain amount a week, that was what your rent should be. She then observed that some people likely now needed to make \$3,000 to be able to afford their rent. She noted that the resolution was nonbinding.

Councilor I. Rivera commended the people that came out the previous night at the subcommittee meeting as well as to this meeting, emphasizing the diversity of backgrounds and professions of the people that came out. He also noted that while there was some opposition, there was not much, and it was mostly about the distinction between rent control and rent stabilization. He then expressed support for the resolution. He added that it was important to recognize the courage of people coming to speak in a microphone.

Councilor Magrath-Smith stated that while she understood the arguments that rent stabilization could make the city or state less attractive to development, leading to less housing production, the problem with that argument was that the state currently needed around 220,000 units of housing to satisfy demand. She then stated that through speaking with city departments, she learned that there was around 500 units expected to come online soon, but given the demands, it still would not be enough to impact what people were dealing with.

Councilor Purcell stated that the opposition that spoke on this were speaking on behalf of the real estate industry that was pledging \$30 million to fight this. He then emphasized that \$30 million could do a lot of good to help people in need. He then questioned if greed would win or if the need would win. He also emphasized that this was a nonbinding resolution, not a constitutional amendment.

Councilor J. Rivera stated that through working her full time job, she recalled that when recent fires took place, there were not apartments available for the displaced people and a lot of them ended up having to leave and go to Springfield, forcing them to change the schools for their children. She added that the people needed to make so much money to even qualify for an apartment. She then expressed surprise that her mortgage for a two bedroom home was \$1,100 while rents for two bedroom apartments in the area were over \$2,300.

Motion was made and seconded to suspend the necessary rules to allow President Murphy-Romboletti to enter debate.

President Murphy-Romboletti stated that she would likely be voting in favor of this as it was a nonbinding resolution, she didn't agree with the ballot question and was disappointed that it was all lumped into one resolution. She then emphasized that this did not mean she was not in favor of rent stabilization. She added that she did not think the chronic supply problem could be fixed by capping the price for demand.

Councilor Sullivan expressed support for President Murphy-Romboletti's sentiments. He then that he was the lone dissenting vote at the subcommittee meeting, noting that he had concerns about how it would affect the good developers in Holyoke bringing affordable housing online. He then emphasized that it was a nonbinding resolution.

---> Report of Committee received and recommendation Adopted on a call of the roll of the yeas and nays--Yeas 11--Nays 2 (Greaney, Vacon)--Absent 0.

Motion was made and seconded to suspend the necessary rules to take up items 17 and 58 out of order as a package.

17. The Committee on Ordinance to whom was referred an order that the Holyoke Zoning Ordinance be amended to add a definition of "Data Center" as a use, and to clarify that this use is not allowable in any zoning district in the city.

have considered the same and Recommended that the order, as amended, be adopted.

Committee Members:

Meg Magrath-Smith
Linda Vacon
Israel Rivera

Mimi Panitch
Anne Thalheimer

UNDER DISCUSSION:

Councilor Magrath-Smith stated that the Planning Board's recommendation was to approve the ban. She then stated that the Ordinance Committee initially recommended the legal language for the ban, but remaining questions at the previous City Council meeting led to the order being referred back to the Ordinance Committee. She then explained that they could not reopen the public hearing without a motion to reopen it, notice it in the newspaper for two weeks, and take it up again in a new public hearing, which would have led to the clock running out and the order becoming stale. She emphasized that there would have then been no protection and the process would have needed to start over. She added that they also could not take public comment in the Ordinance meeting because they could not open the public hearing. She then stated that the discussion in committee centered around the concerns expressed at the last Council meeting, with someone wanting to know where the proposal was coming from and some wanting to understand the impact on the MGHPCC to ensure they would be allowed to continue operating. She then explained that it wasn't as simple as understanding they would be grandfathered in because any additional development at their facility would lead to them being caught into the ban, which led to the updated language including a carveout that allows them to continue operating up to a certain amount of MW. She noted that she asked for it to specify 12 MW as a result of conversations she had with them. She added that the computer center wasn't allowed as a result of a special permit, contrary to public understanding, but as a result of the definition of warehouses being amended to make data centers an allowable use under that definition. She then explained that amending that language to remove data centers from the definition of warehouses was also added to the updated language. She also stated that the discussion also included debate over whether a ban would have enough support or if it should be a moratorium. She then noted that the packet had both sets of language. She explained that the vote for a moratorium failed in committee 2-3, which then led to the previous ban language being recommended, but with the additional language providing the carveout for the MGHPCC as well as updating the definition language for warehouses.

Councilor I. Rivera stated that it made sense to send it back to committee due to questions that came up at the last Council meeting, but he expressed surprise at seeing language for a moratorium at the Ordinance meeting. He then stated he was strongly in support for a ban. He then expressed concern that if a data center became an allowable use, it would likely be built in Ward 1 or 2, and he would be vehemently against it. He emphasized that a lot of the industrial activity in the city already happening in those wards was already a significant burden for them due to quality of life and health concerns. He then stated that he likely would have been against the current computer center if he had been on the Council at the time but acknowledged that he didn't completely understand the city's partnership with that facility. He then questioned what the process would be and who would approve any expansion of that facility. He also expressed surprise at learning there were several other data centers as part of other facilities in the city and questioned who should be informed the community that these things have been happening. He also stated that he was not concerned about getting sued if a ban was in place because the risk would be in support of listening to the community's voices and concerns. He reiterated that he would only vote in support for a ban.

Councilor Vacon stated that she did not vote for the ban and would not be in support of it. She then expressed concern about the process, suggesting that there had been violations of the rules. She added that legal form was supposed to be requested by the committee, not presented to the committee. She further added that the moratorium language was out of order because the committee did not request, just one person on the committee did. She emphasized that the moratorium language was defeated by the committee and should not have been brought forward to the Council just because the chair wanted to provide it as a minority report, noting that the chair was part of the majority that voted to move the ban

language forward. She also noted that while it was approved as an amendment in committee, the current legal form for the ban did not include the reference to 12 MW. She also suggested that there should have been many more stakeholders called into the public hearings if the city was going to propose a ban so that there was a lot more information open to the public.

Councilor Greaney stated that he could be in support of a moratorium but could not support a ban. He added that he needed more information and a moratorium would give time to do the necessary research to take an informed vote to understand both sides of the issue.

Councilor Devine asked Councilor Vacon if she expressed concerns about the process at the Ordinance meeting.

Councilor Vacon stated that she did.

Councilor Devine commended the public for speaking. She then stated that one of themes she heard from the public was that there was not enough information. She also noted that a majority of the people talked about environmental concerns, adding that she liked that this was one of the focuses of the order for the ad hoc committee. She also emphasized that once a ban was in place, it would not be easy to reverse it and it should not be expected that it would be unbanned in the future.

Councilor Sullivan also commended the public for coming to the meeting, adding that many spoke to him on the topic while he was out in the city. He then expressed concern that there was a lot of disinformation being put out. He then stated that 30 years ago, Holyoke was using 11 million gallons of water per day, while it was now using 4 million gallons per day. He added that the current data center was using 1.2% of that water at its peak. He then suggested that another one coming online would have almost no impact, with one report suggesting that at possibly using 250,000 gallons per day, that would be roughly a 5% increase in usage. He added that all of the city's reservoirs were at 97% capacity, and the city had not drawn any water from 3 of the reservoirs in over 25 years. He also stated that the one being used had a capacity of over 1 billion gallons, meaning there would be no effect on the city's drinking water or water pressure. He then stated that he did share the concerns about PFAS, noting it was an ongoing discussion in the city with the wastewater treatment plant. He also expressed concern with the term "data center" as it would also include ISO New England, Holyoke Medical Center, Amazon, and many others in the city. He added that there were data storage units that supported hospitals, medical research, cancer cures, and other uses that were located in the city, and this definition would blanket cover them in either a moratorium or a ban. He then stated that he did support item 58.

Councilor Panitch suggested that while the city may have plenty of water, one of the issues was not about capacity but about the risk of contamination to the water supply. She added that once a contaminant gets introduced to the groundwater and water supply, it would not easily come out. He also suggested that if a ban or moratorium impacted those other facilities, the language would need to be updated. She also emphasized that the other facilities would already be protected as preexisting nonconforming uses. She added that some of those facilities only had data centers as an ancillary use and the ban would not impact them because the ban only addressed primary uses. She further explained that the language referencing the MGHPCC was added because the city had existing agreements with them that needed to be respected. She added that while she believed the ban was the best option, she would be in support of a moratorium as a better option than doing nothing. She also noted that if a data center were to bring its own power, such as the planned diesel power generators for the proposed facility, HG&E would not be able to put a limit on them.

Councilor Purcell emphasized that Ward 1 was an environmental justice community and they needed to stop being dumped on, as well as Ward 2 and Ward 4. He then suggested that the other wards didn't need to worry about a data center in their neighborhoods because the neighborhoods that gets dumped on tended to be the ones who would have the least resistance. He then suggested that looking at water data from 30 years ago didn't matter. He also suggested that a proposal for a data center was about greed, adding that the people in Silicon Valley did not care about the people in Holyoke and only wanted to take its natural resources. He then stated that he was in support of a ban but would support the moratorium if a ban did not get approved.

Councilor Anderson-Burgos held up a water bottle and said that this was life, and this was what needed to be protected. He added that there was a company wanting to damage it. He then commended the members of the public who had done more work researching this topic than a majority of the City Council, adding that many of them belonged in the chairs. He then stated that while the Council did not have enough information, communities all over the country were warning about this. He also commended Sister Mary Shea for her words, emphasizing her work in the community for over 40 years, adding that what she said should have pulled on everyone's heart and opened up their eyes. He added that he did not care how much money a company may throw in the city's face.

Councilor Thalheimer stated that people have been saying that they want a ban and there was an opportunity to give them what they want. She then suggested that the Council should first vote on a ban and if that did not get approved, it should then vote on the moratorium. She added that the meeting should not end without some type of protection for the city.

Councilor I. Rivera stated that he agreed with the ad hoc committee but would like to see if go to committee for discussion. He added that he did not see it as fairly representative to only have one member of the community on the committee. He then took exception to a history of new businesses, industries, initiatives, or proposals coming into the city and promising to save the city. He then reiterated that he would only be in support of a ban.

Councilor Vacon noted that one speaker stated that there was currently no evidence of PFAS in Holyoke's water. She then suggested that if that was true, it was good news because the city had a data center for 12 years, indicating that the data center was not putting PFAS into the water. She added that it would be good to learn what impacts the current data center has had on the city. She acknowledged that the proposed data center was not the same as the MGHPPC, but the city departments would be able to vet the capacity and it would also go to the Planning Board. She also noted that the business discussed in the press currently had no application and no proposal with HG&E or the Planning Department.

Councilor Devine took exception to the suggestion that she had defended this business.

Councilor Purcell recalled that when the Mount Tom coal plant closed, the City Council appointed a group of citizens to a committee, of which he was one member. He then stated that he wanted to see item 58 go to committee because he also wanted to see more citizen representation on the ad hoc committee, at least one citizen from every ward.

Councilor Panitch stated that while she agreed with Councilor Vacon on a number of points, there was not yet a structure in place for the Planning Board to properly review a data center or rules to allow them to examine all of the issues raised by this kind of proposal. She added that there needed to language in place to put in regulations and enforcement mechanisms, and there was not anything in place even

requiring a proposal to go before the Planning Board. She also reiterated that something had to be passed that night, whether a ban or a moratorium, or there could be trouble.

Councilor Thalheimer stated that there was a big difference between new data centers and the MGHPCC, which was set up as intentionally green.

Councilor Sullivan stated that he did not buy into the argument that something had to be done that night, adding that it was more critical that it be done right. He also took exception to disparaging remarks made about HG&E, noting that they had received national recognition and every councilor had praised them over the years. He then questioned anyone saying not to trust them. He added that one data center sniffing around was not a reason to panic, adding that there were already guardrails in place to stop it.

Councilor Magrath-Smith made a motion to add to the end of section 3, "up to 12 MW," after "shall continue as a permitted use." Councilor Anderson-Burgos seconded the motion. Motion carried.

---> Received and the Ordinance passed its first reading.

The Ordinance passed its second reading.

The Ordinance was passed to be enrolled.

The Committee has considered the same and find that it is truly and properly enrolled.

Report of Enrollment received.

Report of Committee received and recommendation Adopted on a call of the roll of the yeas and nays--

Yeas 9--Nays 4 (Greaney, Murphy-Romboletti, Sullivan, Vacon)--Absent 0.

58. Magrath-Smith, Murphy-Romboletti: Ordered that the City Council President establish by ordinance a temporary ad-hoc committee to expire/sunset by June 30, 2027 to study and provide an analysis on the potential impacts of commercial data center development in Holyoke, including electrical demand, water consumption, environmental impacts, tax revenue, economic development opportunities, zoning considerations, public safety concerns, and best practices adopted by other municipalities, and to make recommendations to the City Council regarding potential zoning and permitting requirements.

This Ad-Hoc Committee shall include one member from:

Holyoke Gas and Electric

Holyoke Water Works or Member of Water Commission

Massachusetts Green High-Performing Computing Center

Planning Board

Conservation Commission

Office of Planning and Development

Community Member or Resident appointed by the City Council President

City Council

---> Received and referred to the Ordinance Committee.

10. From Shawn McGoldrick of CliftonLarsonAllen LLP-City of Holyoke Cash Reconciliation Memo 6-10-26

---> Received and referred to the Finance Committee.

11. Mackenzie Stadium License Agreement for Valley Blue Sox 2026

---> Received and referred to the Development and Governmental Relations Committee.

12. Mackenzie Field License Agreement for Elms College 2026

---> Received and referred to the Development and Governmental Relations Committee.

Motion was made and seconded to suspend the necessary rules to take up items 13, 14, and 15 as a package.

13. From Holyoke Conservation Commission-April 9, 2026 and April 23, 2026 meeting minutes
---> Received.

14. City of Holyoke Health Benefit Meeting Minutes March 2, 2026
---> Received.

15. Planning Board Notice of Decision - Special Permit, sign size increase, Florence Bank at 1490-1504 Northampton Street
---> Received.

PETITIONS

REPORTS OF COMMITTEES

(2:56:30)

16. The Committee on Ordinance to whom was referred a Special Permit Application of Riverside Cannabis for a cultivation facility at 1 Cabot Street (048-01-010).

have considered the same and Recommended that the special permit be granted with the following conditions:

1. That the owner of the building always pay the commercial property tax rate to the extent allowed by federal, state, and local laws for the duration of the Special Permit.
2. That the business retains a minimum 30% Holyoke residents for non-security jobs.
3. That the hiring preference be given to security personnel that are retired Holyoke police or are a retired member of another police department that now lives in the city of Holyoke.
4. There shall be no marijuana consumption allowed on site.
5. That the hours of operation be set according to City ordinances.
6. That the applicant must abide by Massachusetts General Laws and guidance's from the Cannabis Control Commission.
7. That the petitioner/applicant shall conform with city and state health laws, rules, and regulations, including odor nuisance controls, for the duration of the permit.
8. That if substantial progress has not occurred within 2 years of issuance of the Special Permit, an extension shall be required.

Committee Members:

Meg Magrath-Smith
Linda Vacon
Israel Rivera
Mimi Panitch
Anne Thalheimer

UNDER DISCUSSION:

Councilor Magrath-Smith stated that this was brought by the owner of Blossom Flower, a cannabis

delivery business, and would focus on cultivation. She noted that the committee had to wait for a safety plan approval letter from the Police Department, which was provided prior to the last committee meeting. ---> Report of Committee received and recommendation Adopted on a call of the yeas and nays--Yeas 13--Nays 0--Absent 0.

Motion was made and seconded to suspend the necessary rules to allow the meeting to extend beyond 10 p.m.

(3:00:25)

18. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, TWO THOUSAND AND 00/100 Dollars (\$2,000.00) as follows:

FROM

16932-52100 ENERGY-GAS/OIL/ELECTRIC	\$2,000.00
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TOTAL	\$2,000.00
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TO:

16931-51300 OVERTIME	\$2,000.00
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TOTAL	\$2,000.00
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have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that the transfer for the War Memorial Building budget would correct a deficit in their overtime account.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 12--Nays 0--Absent 1 (Greaney).

Motion was made and seconded to suspend the necessary rules to take up items 48 through 54 and 56 out of order as a package.

President Murphy-Romboletti noted that as it was the end of the fiscal year, new financial orders needed to be passed that night.

48. DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2026, TWO THOUSAND SIX HUNDRED AND 00/100 Dollars (\$2,600.00) as follows:

FROM

11751-51223 PAY-DEVELOPMENT SPECIALIST	\$2,600.00
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TOTAL	\$2,600.00
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TO

11751-51300 PAY-OVERTIME \$2,600.00
TOTAL \$2,600.00

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, June 16, 2026.

Joshua A Garcia, Mayor

UNDER DISCUSSION:

Councilor Devine stated that DPW Director, Michael Gallagher, was in attendance to provide explanations.

President Murphy-Romboletti added that HR Director, Kelly Curran, was also in attendance.

M. Gallagher noted he took over as director in the middle of the fiscal year, so this was his first budget cycle. He added that these transfers were to help clear up some deficits as they got to the end of the fiscal year. He added that the grant would be funding to go to repair and restoration of the retaining wall at the Wistariahurst Museum, noting it was \$100,000 that did not need to be matched.

President Murphy-Romboletti explained that item 48 was for the OPED, items 49, 50, 51, and 56 were DPW related, and items 52, 53, and 54 were for HR.

Councilor Vacon commended Mr. Gallagher for his work.

Councilor Devine also commended Mr. Gallagher for his work.

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

49. DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2026, THIRTY-NINE THOUSAND TWO HUNDRED FIFTY-ONE AND 16/100 Dollars (\$39,251.16) as follows:
FROM

14301-51102 PAY-HEAVY MOTOR EQUIP OP	\$16,200.00
14301-51103 PAY-LABORER	23,051.16
TOTAL	\$39,251.16

TO:

14302-52902 RECYCLING CONTRACT	\$16,200.00
14302-54800 MOTOR VEHICLE FUEL	23,051.16
TOTAL	\$39,251.16

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, June 16, 2026.

Joshua A Garcia, Mayor

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--
Absent 0.

50. DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2026, TEN THOUSAND AND 00/100 Dollars (\$10,000.00) as follows:

FROM

14251-51104 PAY-HEAVY M.E.O.	\$ 5,000.00	
14251-51106 PAY-PROP MAINT & DEMO WORKER		5,000.00
TOTAL	\$10,000.00	

TO:

14251-51300 PAY-OVERTIME	\$10,000.00	
TOTAL	\$10,000.00	

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, June 16, 2026.

Joshua A Garcia, Mayor

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--
Absent 0.

51. DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2026, SEVENTEEN THOUSAND NINETY-SIX AND 69/100 Dollars (\$17,096.69) as follows:

FROM

16501-51109 PAY-PARKS MAINTENANCE MAN	\$17,096.69	
TOTAL	\$17,096.69	

TO:

12941-51101 PAY-FORESTER	\$ 235.54	
12941-51300 PAY-OVERTIME	16,861.15	
TOTAL	\$17,096.69	

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, June 16, 2026.

Joshua A Garcia, Mayor

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--
Absent 0.

52. DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2026, TWENTY-THREE THOUSAND SIX HUNDRED EIGHTY AND 96/100 Dollars (\$23,680.96) as follows:

FROM

11381-51102 PAY-ASSISTANT C.P.O.	\$23,680.96	
TOTAL	\$23,680.96	

TO:
19131-51999 UNEMPLOYMENT COMPENSATION \$23,680.96
TOTAL \$23,680.96

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, June 16, 2026.

Joshua A Garcia, Mayor

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--
Absent 0.

53. DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2026, THIRTY-NINE THOUSAND SEVEN HUNDRED THIRTY-NINE AND 93/100 Dollars (\$39,739.93) as follows:

FROM
11351-51103 PAY-PROFESSIONAL ACCOUNTANT \$37,347.79
11381-51102 PAY- ASSISTANT C.P.O 2,392.14
TOTAL \$39,739.93
TO:
19121-51997 IRP LEAVE TIME BUYBACKS \$39,739.93
TOTAL \$39,739.93

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, June 16, 2026.

Joshua A Garcia, Mayor

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--
Absent 0.

54. DEVINE - Ordered, that there be and is hereby appropriated by transfer in the fiscal year 2026, SIXTEEN THOUSAND THREE HUNDRED FIFTY-EIGHT AND 75/100 Dollars (\$16,358.75) as follows:

FROM
11511-51103 PAY-ASSOCIATE SOLICITOR \$16,358.75
TOTAL \$16,358.75
TO:
19121-51997 IRP LEAVE TIME BUYBACKS \$16,358.75
TOTAL \$16,358.75

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, June 16, 2026.

Joshua A Garcia, Mayor

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

56. Devine-Ordered, that in accordance with M.G.L. Chapter 44 Sec. 53A, the City Council hereby accepts the provisions of the "MASSACHUSETTS HISTORICAL COMMISSION, \$103,000.00, EMERGENCY NO MATCH" grant, and authorizes the establishment of a Fund or other method appropriate for the accounting of the receipts and expenditures of all resources associated with the administration of said grant.

Sec 2-509 - Grant Reporting

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council's next agenda.

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, June 16, 2026.

Joshua A Garcia, Mayor

---> Passed two readings and Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

19. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, TWENTY-FIVE THOUSAND AND 00/100 Dollars (\$25,000.00) as follows:

FROM

8815-10400 CANNABIS STABILIZATION	\$25,000.00
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TOTAL	\$25,000.00
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TO:

19442-53003 SOLICITOR LEGAL SERVICES	\$25,000.00
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TOTAL	\$25,000.00
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have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith

Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that the transfer for the Law Department would be for legal fees that were owed and would get that department through the end of the fiscal year for consulting work for cannabis.

Councilor I. Rivera asked if it was known how much was left in the cannabis stabilization fund.

Councilor Devine stated that she did not.

Councilor I. Rivera stated that he could reach out to the department.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 11--Nays 2 (Greaney, Vacon)--Absent 0.

20. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, THIRTY-ONE THOUSAND FIVE HUNDRED AND 00/100 Dollars (\$31,500.00) as follows:

FROM

15411-51105 PAY-VOLUNTEER COORDINATOR	\$13,000.00
15411-51106 PAY-PART TIME CUSTODIAN	14,500.00
15411-51203 PAY-DRIVER	4,000.00
TOTAL	\$31,500.00

TO:

15411-51102 PAY-NUTRITIONAL DIRECTOR	\$ 1,000.00
15411-51104 PAY-UTILITY PERSON	1,000.00
15411-51300 PAY-OVERTIME	1,500.00
15412-52100 ENERGY-GAS/OIL/ELECTRIC	25,000.00
15412-52300 WATER & SEWER	1,500.00
15412-53010 PROFESSIONAL SERVICES	500.00
14102-54800 MOTOR VEHICLE FUEL	1,000.00
TOTAL	\$31,500.00

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that the transfer for the Senior Center included part time hours for the nutritional director, as well as to avoid coming up short in the energy line through the end of the fiscal year.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

21. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, FIFTEEN THOUSAND AND 00/100 Dollars (\$15,000.00)as follows:

FROM

16911-51103 PAY-CITY HISTORIAN	\$15,000.00
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TOTAL	\$15,000.00
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TO:

16912-52100 ENERGY-GAS/OIL/ELECTRIC	\$10,000.00
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16912-52420 R & M-OTHER	5,000.00
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TOTAL	\$15,000.00
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have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that the transfer for Wistariahurst was to address increasing electrical costs. She added that there had been issues with rain on the roof that needed to be taken care of.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

Motion was made and seconded to suspend the necessary rules to take up items 22, 23, and 24 as a package.

22. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, SIXTY-EIGHT THOUSAND SIX HUNDRED AND 00/100 Dollars (\$68,600.00)as follows:

FROM

19161-51999 F.I.C.A.-MEDICARE	\$65,000.00
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11451-51132 PAY-PAYROLL SPECIALIST	3,600.00
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TOTAL	\$68,600.00
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TO:

11452-53420 POSTAGE	\$68,600.00
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TOTAL	\$68,600.00
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have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

23. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, FIVE HUNDRED AND 00/100 Dollars (\$500.00)as follows:

FROM

11451-51132 PAY-PAYROLL SPECIALIST	\$500.00
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TOTAL \$500.00

TO:

11451-51300 OVERTIME	\$500.00
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TOTAL \$500.00

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

24. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, TWENTY-FIVE THOUSAND AND 00/100 Dollars (\$25,000.00)as follows:

FROM

19161-51999 F.I.C.A.-MEDICARE	\$25,000.00
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TOTAL \$25,000.00

TO:

11452-53050 LAND COURT FILINGS	\$20,000.00
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11452-53055 REGISTER OF DEEDS FILINGS	5,000.00
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TOTAL \$25,000.00

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that the transfer for item 22 was necessary to replenish the city's postage

account from tax bill mailings, noting that expenditures had exceeded expectation due to increased mailing costs. She added that the funds came from a surplus in the FICA and Medicare account.

Councilor Sullivan emphasized that FICA Medicare was being overfunded on an annual basis and should be remembered when the budget was voted on.

Councilor Greaney asked for the rationale for transferring \$68,000 to postage.

Councilor Devine clarified that it was to replenish the city's postage account to pay end of year invoices due to tax bill mailings and that expenditures exceeded the original budget projections due to increased mailing costs.

She then stated that for item 24, the transfer was to allow the city to continue aggressive tax collection efforts and to provide sufficient funding for land court filings and registry of deeds recording expenses through the remainder of the fiscal year. She added that the Treasurer's office had made significant progress in reducing delinquent taxes.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

25. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, TWENTY THOUSAND THREE HUNDRED EIGHTY-NINE AND 79/100 Dollars (\$20,389.79) as follows:

FROM

14261-51102 PAY-MOTOR EQUIP REPAIRMAN	\$20,389.79
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TOTAL \$20,389.79

TO:

14262-54800 MOTOR VEHICLE FUEL	\$18,646.32
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14262-52410 R & M VEHICLES	1,743.47
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TOTAL \$20,389.79

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that there was a vacancy in the position of motor equipment repairman and the funds were being transferred to cover deficits due to increased fuel and repair costs, adding that the trucks were used a lot more during the recent winter.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

26. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, FIVE THOUSAND EIGHT HUNDRED SIXTY-SIX AND 02/100 Dollars (\$5,866.02) as follows:

FROM

14211-51103 PAY-OFFICE MANAGER	\$5,866.02
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TOTAL \$5,866.02

TO:

14212-55830 UNIFORMS RENTAL SERVICE	\$4,721.02
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14212-57300 DUES & SUBSCRIPTIONS	1,145.00
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TOTAL \$5,866.02

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that the office manager position was vacant during the fiscal year, leaving surplus money in the line item. She then stated that they needed new uniforms every time someone left and someone new was hired.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

27. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, ELEVEN THOUSAND FOUR HUNDRED THIRTY-SIX AND 00/100 Dollars (\$11,436.00) as follows:

FROM

14251-51102 PAY-HOISTING EQUIPMENT OPER	\$11,436.00
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TOTAL \$11,436.00

TO:

14222-52112 ENERGY-TRAIN STATION	\$ 458.30
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14222-52502 R & M-CITY HALL	196.44
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14222-52503 R & M-CITY HALL ANNEX	3,066.94
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14222-52510 R & M-CENTRAL FIRE STA'N	2,092.49
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14222-52511 R & M-ELMWOOD FIRE STA'N	3,563.24
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14222-52512 R & M-HIGHLAND FIRE STA'N	1,403.71
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14222-52514 R & M-HOLYOKE FIRE STA	654.88
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TOTAL \$11,436.00

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan

Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that the transfers were for repair and maintenance, noting that many of the buildings were older and needed more regular upkeep.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

28. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, THIRTY-ONE THOUSAND SIX HUNDRED FORTY-SIX AND 99/100 Dollars (\$31,646.99) as follows:

FROM

16501-51109 PAY-PARKS MAINTENANCE MAN	\$31,646.99
---------------------------------------	-------------

TOTAL \$31,646.99

TO:

16502-52100 ENERGY-GAS/OIL/ELECTRIC	\$ 6,941.93
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16502-52300 WATER & SEWER	18,739.90
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16502-54800 SUPPLIES-OTHER	5,965.16
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TOTAL \$31,646.99

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that utility transfers were needed for some of the activities at the parks such as for sprinklers and splash pads. She added that many were historically underfunded.

Councilor I. Rivera noted that Community Field had its own revolving account.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

29. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, EIGHTEEN THOUSAND THREE HUNDRED EIGHTY-ONE AND 42/100 Dollars (\$18,381.42) as follows:

FROM

14801-51101 PAY-PARKING CONTROL OFFIC	\$18,381.42
---------------------------------------	-------------

TOTAL \$18,381.42

TO:

14802-52100 ENERGY-DWIGHT	\$ 2,900.82
---------------------------	-------------

14802-52101 ENERGY-SUFFOLK	2,882.15
----------------------------	----------

14222-52509 R & M-POLICE STATION	12,598.45
TOTAL \$18,381.42	

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that one of the parking control officers left and the decision was made to only fund one position. She then stated that the city was exploring the possibility of hiring a management company to handle parking enforcement.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

30. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, SEVEN THOUSAND SIX HUNDRED NINETY-TWO AND 65/100 Dollars (\$7,692.65) as follows:

FROM

14301-51102 PAY-HEAVY MOTOR EQUIP OP	\$7,692.65
TOTAL \$7,692.65	

TO

14301-51321 SPECIAL EVENTS OVERTIME	\$7,692.65
TOTAL \$7,692.65	

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that there was an opening for the heavy motor equipment operator. She then explained that the transfer was for special events in the city such as Fiesta Patronales, the St. Patrick's Day Parade, and other smaller events such as those coming up on June 26th or 27th for the fireworks where they need laborers and supervisors on hand.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

31. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, TWENTY THOUSAND AND 00/100 Dollars (\$20,000.00)as follows:

FROM

14251-51102 PAY-HOISTING EQUIPMENT OPER	\$20,000.00
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TOTAL	\$20,000.00
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TO

14252-52600 R & M-STREETS & FIXTURES	\$20,000.00
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TOTAL	\$20,000.00
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have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that the transfer was needed for the DPW when they need signs on poles. She noted that the state sometimes orders them but does not provide funding for them. She added that it was also for a paving contractor.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

32. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, ONE THOUSAND FOUR HUNDRED SEVENTEEN AND 08/100 Dollars (\$1,417.08)as follows:

FROM

14261-51102 PAY-MOTOR EQUIP REPAIRMAN	\$1,417.08
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TOTAL	\$1,417.08
-------	------------

TO:

14261-51300 OVERTIME	\$1,417.08
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TOTAL	\$1,417.08
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have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that this was for repairs on the fleet of police vehicles.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

33. The Committee on Finance to whom was referred an order that there be and is hereby appropriated by transfer in the fiscal year 2026, ELEVEN THOUSAND AND 00/100 Dollars (\$11,000.00) as follows:

FROM

14101-51105 PAY-SR CIVIL ENGINEER	\$11,000.00
-----------------------------------	-------------

TOTAL \$11,000.00

TO:

14102-53010 PROFESSIONAL ENGINEERING	\$11,000.00
--------------------------------------	-------------

TOTAL \$11,000.00

have considered the same and Recommended that the order be adopted.

Committee Members:

Patricia Devine
Michael Sullivan
Meg Magrath-Smith
Juan Anderson-Burgos
Nicole Maisonet

UNDER DISCUSSION:

Councilor Devine stated that the transfer was for the consulting engineer's salary.

---> Report of Committee passed two readings and Adopted on a call of the roll of the yeas and nays--
Yeas 13--Nays 0--Absent 0.

(3:35:05)

Motion was made and seconded to suspend the necessary rules to take up items 34 through 38 as a package.

Councilor Thalheimer suggested that in the interest of time, items 34 through 38 could be laid on the table for the August meeting as none of the items were time sensitive.

34. The Committee on Public Safety to whom was referred an order Invite Tapestry Health to an upcoming Public Safety meeting for a conversation highlighting the work that they are doing in Holyoke, specifically around harm reduction.

have considered the same and Recommended that the order has been complied with.

Committee Members:

Anne Thalheimer
Patricia Devine
Jenny Rivera

---> Laid on the table.

35. The Committee on Public Safety to whom was referred an order that the Ordinance Committee meet asap to change the City of Holyoke Zoning Ordinance, Section 4.0 Use Regulations; 4.1 General., Appendix A, Zoning; 6.5 Performance Standards so that the Air Riad Siren located at 109 Lyman Street in Holyoke, Massachusetts be allowed to continue to operate every Friday at 12 pm.

have considered the same and Recommended that the order has been complied with.

Committee Members:

Anne Thalheimer
Patricia Devine
Jenny Rivera

---> Laid on the table.

36. The Committee on Public Safety to whom was referred a communication From Jenee King, Holyoke resident, letter regarding Council vote on air raid siren.

have considered the same and Recommended that the order has been complied with.

Committee Members:

Anne Thalheimer
Patricia Devine
Jenny Rivera

---> Laid on the table.

37. The Committee on Public Safety to whom was referred an order Request an update from City Engineer and DPW regarding plan and timetable for traffic calming initiatives on Laurel Street, given ongoing and longstanding concerns about safety and severity of accidents, why speed humps are not suitable for the roadway despite constituent request, impacted line-of-sight issues at Willow and Laurel and Brown Ave., and increased enforcement from HPD for speeding and failure to stop at stop signs.

have considered the same and Recommended that the order has been complied with.

Committee Members:

Anne Thalheimer
Patricia Devine
Jenny Rivera

---> Laid on the table.

38. The Committee on Public Safety to whom was referred an order Parks dept please install a motion sensor system and/or improved camera system and/or improved security plan at the Pouliot pool for use

when the pool is in season. After hours security needs to be dramatically improved. Please let City Council and Mayor know if funding is required.

have considered the same and Recommended that the order has been complied with.

Committee Members:

Anne Thalheimer
Patricia Devine
Jenny Rivera

---> Laid on the table.

(3:35:35)

39. The Committee on Development and Governmental Relations to whom was referred a Special Permit Application of Alan Fini for the creation of a Fini family cemetery at 2 Fini Road (179-00-003) per 9.3.

have considered the same and Recommended that the special permit be granted with the condition that work shall not begin until final approval is acquired from Mass DEP.

Committee Members:

Richard P. Purcell
Michael Sullivan
Mimi Panitch
Nicole Maisonet
Israel Rivera

UNDER DISCUSSION:

Councilor Purcell stated that after several meetings, the Fini family was finally able to get approval from the Board of Health. He emphasized that the Mass DEP would need to give approval before the work could be done.

---> Report of Committee received and recommendation Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

40. The Committee on Development and Governmental Relations to whom was referred an order that the Council approves the attached License Agreement between the city and Holyoke Housing Authority for the installation of a Valley Bike station.

have considered the same and Recommended that the agreement be granted.

Committee Members:

Richard P. Purcell
Michael Sullivan
Mimi Panitch

Nicole Maisonet
Israel Rivera

UNDER DISCUSSION:

Councilor Purcell stated that HHA Director, Matthew Mainville, explained that this would be to put in a bicycle station at Beaudoin Village. He added that he asked Mr. Mainville about having one of these stations at the other HHA properties, and Mr. Mainville was in favor of that.

Councilor I. Rivera stated that this was funding from the Mass Gaming Commission fund allocation to Holyoke.

---> Report of Committee received and recommendation Adopted on a call of the roll of the yeas and nays--Yeas 13--Nays 0--Absent 0.

(3:39:05)

Motion was made and seconded to suspend the necessary rules to take up items 42 through 46 as a package.

Councilor Panitch suggested that as none of the items coming out of the Charter and Rules were urgent, they could be laid on the table to the next regular meeting.

42. The Committee on Charter and Rules to whom was referred an order that sections 13 and 24 of the Holyoke Charter be amended as necessary to conform to any changes to Section 22, and to provide that except where otherwise specified by the Charter or by state law, every ordinance shall be considered as adopted by final action by vote of a simple majority of all members of the city council, voting in a recorded roll-call vote.

have considered the same and Recommended that the order be adopted.

Committee Members:

Mimi Panitch
Linda Vacon
Richard P. Purcell

---> Laid on the table.

43. The Committee on Charter and Rules to whom was referred an order that Council Rule 8(L) be amended to conform to the Council's practice with respect to approval of amendments to said Rules; and further ordered that the Council take such measures as are necessary to affirm that Rules amendments adopted in the past without strict compliance with Rule 8(L) as currently worded shall be deemed to have been validly adopted.

have considered the same and Recommended that the order be adopted.

Committee Members:

Mimi Panitch
Linda Vacon
Richard P. Purcell

---> Laid on the table.

44. The Committee on Charter and Rules to whom was referred an order that the Law Department and City Council review Section 22 of the Holyoke Charter to consider amendments to clarify its language, and to examine whether provisions therein related to the \$200 threshold for applicability, and for voting procedure and thresholds, should be revised or eliminated.

have considered the same and Recommended that the order be adopted.

Committee Members:

Mimi Panitch
Linda Vacon
Richard P. Purcell

---> Laid on the table.

45. The Committee on Charter and Rules to whom was referred an order that the City Solicitor advise the Council as to under what circumstances, if any, a person wishing to participate in public comment, or to speak at a public hearing, is obliged to give their name and address for the record, and what the legal basis for any such requirement would be. The question arises because contrary to the Council's general understanding, there appears to be no such requirement set forth in the Council's current Rules, and there has been contention over the issue that should be resolved.

have considered the same and Recommended that the order has been complied with.

Committee Members:

Mimi Panitch
Linda Vacon
Richard P. Purcell

---> Laid on the table.

46. The Committee on Charter and Rules to whom was referred an order that the City Council consider a rule addition to to RULE 6C (DECORUM/SPEAKING) adding the following words as a second paragraph: "No Councilor shall speak more than 4 minutes during debate. The President/and or the City Council Administrative Assistant shall keep track of the minutes. A (1) one minute reminder shall be given at the 3 minute mark during debate."

have considered the same and Recommended that the order be given a leave to withdraw.

Committee Members:

Mimi Panitch
Linda Vacon
Richard P. Purcell

---> Laid on the table.

ORDERS AND TRANSFERS

(3:39:45)

Motion was made and seconded to suspend the necessary rules to take up items 47 and 66 as a package.

47. Devine, Thalheimer, Purcell - ORDERED: That the City Council adopt MGL ch33, section 59 Municipal adoption of paid military leave. Please forward to Ordinance requesting that this important legislation be taken up in the Ordinance Committee as soon as legally possible.

---> Received and referred to the Ordinance Committee.

66. Vacon, Purcell - ORDER: That the current MGL c33 section 59 be adopted that provides military leave benefits for city employees.

Councilor Purcell asked for his name to be added to items 47 and 66.

---> Received and referred to the Ordinance Committee.

Motion was made and seconded to suspend the necessary rules to take up items 55 and 57 as a package.

55. Devine-Ordered, that the amount of two million and two hundred-thousand dollars (\$2,200,000) is appropriated for the purpose of financing the purchase and equipping of vehicles, including the payment of costs incidental or related thereto, as set forth in Exhibit A hereto. To meet this appropriation the Treasurer, with the approval of the Mayor is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, Section 7 or any other enabling authority.
FURTHER ORDERED: That the Mayor is authorized to contract for and expend any state aid available for the project; and that the Mayor is authorized to take any other action necessary or convenient to carry out these projects.
FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.
FURTHER ORDERED: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, June 16, 2026.

Joshua A Garcia, Mayor

---> Received and referred to the Finance Committee.

57. Devine-Ordered, that the amount of eighteen million and two hundred twenty-five thousand dollars (\$18,225,000) is appropriated for the purpose of financing the demolition, remodeling, reconstruction, engineering, construction, equipping or re-equipping of various city facilities, roads, and sidewalks, including the payment of costs incidental or related thereto, as set forth in Exhibit A hereto. To meet this appropriation the Treasurer, with the approval of the Mayor is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, Section 7 or any other enabling authority.

FURTHER ORDERED: That the Mayor is authorized to contract for and expend any state aid available for the project; and that the Mayor is authorized to take any other action necessary or convenient to carry out these projects.

FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.

FURTHER ORDERED: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council.

To the City Council:

I hereby recommend the passage of the above order at the meeting of your Council to be held Tuesday, June 16, 2026.

Joshua A Garcia, Mayor

---> Received and referred to the Finance Committee.

59. Murphy-Romboletti- Ordered, that Rule 1 of the City Council be suspended for the purpose of the City Council going on Summer Recess and that the July 7, July 21 and August 18, 2026 meetings be canceled.

---> Received and Adopted.

60. Panitch, Thalheimer: Ordered, that Section 2.0 entitled "Definitions" of the Holyoke Zoning Ordinance be amended to read: Warehouse: A building used primarily for the storage of goods and materials, for distribution, but not for sale on the premises.

---> Received and given a leave to withdraw.

61. Panitch, Thalheimer, Purcell: ORDERED, that the Council amend its rules to allow the Council President to sit down during all Council meetings, and to provide the President with a chair of appropriate height to see over the podium. Receive, send to Charter & Rules.

---> Received and referred to the Charter and Rules Committee.

62. Rivera, J.- Ordered that the DPW install a Handicap sign at 76 Maple St. for Barbara McCarter #PL9210193

---> Received and referred to the Ordinance Committee. Copy to Commission on Disabilities.

63. Thalheimer, Purcell -- Invite the Holyoke Safe Neighborhood Initiative to an upcoming Public Safety meeting for a conversation highlighting the work that they are doing in Holyoke to create safe, healthy & economically viable neighborhoods through information sharing, identifying at-risk youth, referrals and community efforts. Send to Public Safety.

Councilor Purcell asked for his name to be added to the order.

---> Received and referred to the Public Safety Committee.

64. Thalheimer, Purcell -- Invite Roca Holyoke to an upcoming Public Safety meeting for a conversation highlighting the work that they are doing in Holyoke to disrupt violence by engaging young people, police, and systems to heal trauma, find hope, and drive change. Send to Public Safety.

Councilor Purcell asked for his name to be added to the order.

---> Received and referred to the Public Safety Committee.

65. Vacon, Greaney- ORDER: that our internal auditor provides an audit plan, including scheduled updates to the city council, as soon as possible but no later than August 31, 2026 to be reviewed, accepted & possibly modified by the city council. (This will usually be provided by the end of March each year.)

Note: Under the policy direction of the Mayor the Director of Internal Audit shall function with considerable independence and be directly accountable for his or her actions.

Councilor Greaney asked for his name to be added to the order.

---> Received and Adopted. Copy to City Auditor.

67. Vacon- ORDER: withdraw the 41 proposed zoning amendments described in a letter dated 2/12/26 from Planning Board Chair Niles, close the public hearings for the planning board & city council ordinance committee and resubmit the changes as separate amendments including the rationale documented in minutes of the Planning Board. Schedule new public hearings after the master plan is received and new zone amendments are proposed separately. Proper notice will include timely minutes documenting votes of the planning board.

---> Received and referred to the Ordinance Committee.

68. Anderson-Burgos - Ordered that the City Council issue a proclamation to the headliner of this year's PrideFest on June 27th, RuPaul's Drag Race contestant, Joslyn Fox.

---> Received and Adopted.

Meeting adjourned at 10:46 p.m.

In City Council, _____, 2026. Adopted on a call of the roll of the yeas ____ and nays _____

The City of Holyoke, through its Honorable City Council and Honorable Mayor hereby petition the Massachusetts General Court to enact legislation to that end of amending the Charter of the City of Holyoke to specify number of members required for quorums, number of votes required for passage of legislation, and that said legislation be entitled:

AN ACT AMENDING THE CHARTER FOR THE CITY OF HOLYOKE

And that said act read as follows:

SECTION 1: Section 13 of the City of Holyoke Charter shall be amended by deleting the current section in its entirety.

SECTION 2: Section 13 of the City of Holyoke Charter shall be further amended by adding the following new section:

The city council shall determine the rules of its own proceedings and shall be judge of the election and qualifications of its own members. In case of the absence of the president the council shall choose a president pro tempore, and a plurality of the votes cast shall be sufficient for a choice. The council shall sit with open doors, whether in session as a city council or as a committee of the whole, and shall cause a journal of its proceedings to be kept, which journal shall be open to public inspection.

The vote of the council upon any question shall be taken by roll call when the same is requested by at least three members. A simple majority of all the members of the council shall be required to constitute a quorum of the city council or any of its committees, but a smaller number may adjourn from day to day. All votes of the city council requiring a majority shall require a majority of all the members. All votes of a city council committee requiring a majority shall require a majority of those members present. All votes of the city council or any of its committees requiring a two-thirds or more supermajority shall require that same supermajority of all the members.

The city council shall, so far as is not inconsistent with this act, have and exercise all the legislative powers of towns and of the inhabitants thereof, and shall have and exercise all the powers now vested by law in the City of Holyoke and in the inhabitants thereof, as a municipal corporation, and be subject to all the liabilities of city councils, and of either branch thereof, under the General Laws, and it may by ordinance prescribe the manner in which such powers shall be exercised.

Every ordinance shall be considered as adopted by final action of the city council only after passing the following three votes: (1) Motion to pass the first reading, by a majority of all the members of the city council, (2) Motion to pass the second reading by a majority of all the members of the city council, and (3) Motion that the legal form be ordained, by a majority of all the members of the city council voting in a recorded roll-call vote.

SECTION 3: So much of Chapter 438 of the Acts of 1896 and Chapter 327 of the Acts of 1936 and acts in amendment thereof and addition thereto, as is inconsistent with this act, is hereby repealed.

SECTION 4: The General Court may make clerical or editorial changes of form only to the bill, unless the Mayor and City Council approve amendments before enactment by the General Court. The Mayor and City Council are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

SECTION 5: This act shall take effect upon its approval.

Clerk

Presented to the Mayor for Approval:

City Clerk

Date

Approved:

Mayor

Date

Order: 3-3-26 Panitch: Ordered that Council Rule 8(L) be amended to conform to the Council's practice with respect to approval of amendments to said Rules; and further ordered that the Council take such measures as are necessary to affirm that Rules amendments adopted in the past without strict compliance with Rule 8(L) as currently worded shall be deemed to have been validly adopted.

Current Rule 8L

No rule or standing order of the City Council shall be suspended unless two-thirds of the members present consent thereto; nor shall any rule or order be repealed or amended without giving notice thereof at the preceding meeting, nor unless a majority of the whole Council concurs therein.

Proposed Rule 8L

No rule or standing order of the City Council shall be suspended unless two-thirds of the members present consent thereto; nor shall any rule or order be repealed or amended without giving notice thereof at a preceding meeting, nor unless a majority of the whole Council concurs therein. The introduction and receipt of an order to repeal or amend a rule or standing order of the Council, with or without its reference to committee, at any meeting preceding a vote by the Council thereon shall be sufficient to constitute said notice.

In City Council, _____, 2026. Adopted on a call of the roll of the yeas ____ and nays _____

The City of Holyoke, through its Honorable City Council and Honorable Mayor hereby petition the Massachusetts General Court to enact legislation to that end of amending the Charter of the City of Holyoke to update dollar amount threshold requiring City Council approval of certain financial appropriations:

AN ACT AMENDING THE CHARTER FOR THE CITY OF HOLYOKE

And that said act read as follows:

SECTION 1: Section 22 of the City of Holyoke Charter shall be amended by deleting the current heading and section in its entirety.

SECTION 2: Section 22 of the City of Holyoke Charter shall be further amended by adding the following new heading and section:

Sec. 22. - Power as to laying out, etc., of streets; damages; ordinances, etc., involving expenditures in excess of one thousand dollars.

(a) The city council shall, with the approval of the mayor, have exclusive authority and power to order the laying out, locating anew or discontinuing of all streets and ways and highways within the limits of the city, and to assess the damage sustained by any person thereby, and further, except as herein otherwise provided, to act in all matters relating to such laying out, locating anew, altering or discontinuing. Any person aggrieved by the assessment of his damages, or other action of the city council under this section, shall have all the rights and privileges now allowed by law in such cases in appeals from decisions of the selectmen of towns.

(b) Any ordinance, order, resolution or vote involving the appropriation or expenditure of money to an amount which may exceed one thousand dollars, shall require for its passage the affirmative votes of a majority of all the members of the city council. Every such ordinance, order, resolution or vote shall be read twice, with an interval of at least three days between the two readings, before being finally passed; and the vote at its final passage shall be taken by roll call; provided, however, that upon and after the written recommendation of the mayor the city council may pass such ordinance, order, resolution or vote on the same day by a two-thirds yeas and nays vote.

SECTION 3: So much of Chapter 438 of the Acts of 1896 and Chapter 327 of the Acts of 1936 and acts in amendment thereof and addition thereto, as is inconsistent with this act, is hereby repealed.

SECTION 4: The General Court may make clerical or editorial changes of form only to the bill, unless the Mayor and City Council approve amendments before enactment by the General Court. The Mayor and City Council are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

SECTION 5: This act shall take effect upon its approval.

Clerk

Presented to the Mayor for Approval:

City Clerk

Date

Approved:

Mayor

Date



MAYOR JOSHUA A. GARCIA
CITY OF HOLYOKE

June 30, 2026

The Honorable City Councilors
City of Holyoke
Holyoke, MA 01040

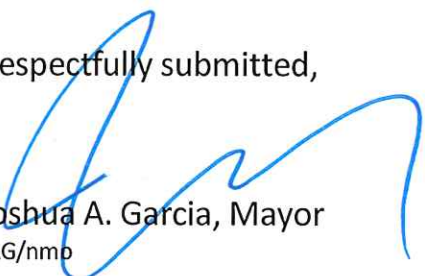
Dear Council Members:

I hereby reappoint the following individual to serve as a member of the Board of Appeals for the City of Holyoke:

Mr. Morris M. Partee
127 St. Kolbe Drive
Holyoke, MA 01040

Mr. Partee will serve a three-year term; said term will expire July 1, 2029.

Respectfully submitted,


Joshua A. Garcia, Mayor
JAG/nmb

CC: Mr. Morris M. Partee
Eric Nakajima



MAYOR JOSHUA A. GARCIA

RECEIVED

CITY OF HOLYOKE

JUN 17 2026

June 16, 2026

Holyoke City Clerk's
Holyoke, MA

The Honorable City Councilors
City of Holyoke
Holyoke, MA 01040

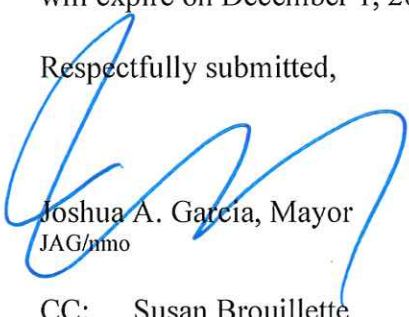
Honorable Council Members:

Subject to your approval, I hereby appoint the following individual to serve as a member of the Historical Commission for the City of Holyoke:

Ms. Susan Brouillette
179 Morgan Street
Holyoke, MA 01040

Ms. Brouillette will replace Zaisha Roberts and will finish Ms. Roberts' term; said term will expire on December 1, 2026.

Respectfully submitted,


Joshua A. Garcia, Mayor
JAG/mmo

CC: Susan Brouillette
Eric Nakajima



MAYOR JOSHUA A. GARCIA
CITY OF HOLYOKE

RECEIVED

JUL 20 2026

July 16, 2026

Holyoke City Clerk's
Holyoke, MA

The Honorable City Councilors
City of Holyoke
Holyoke, MA 01040

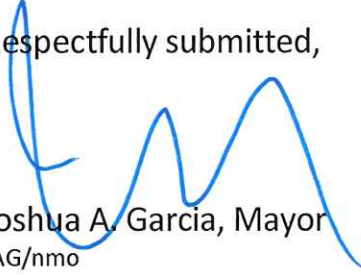
Dear Councilors,

Subject to your approval, I hereby appoint the following individual to serve as member of the Historical Commission for the City of Holyoke:

Fleur L. Kuhta
124 Chestnut Street
Holyoke, MA 01040

Ms. Kuhta will replace Mr. Joseph Mazzola and will serve the remainder of his term; said term will expire October 1, 2027.

Respectfully submitted,


Joshua A. Garcia, Mayor
JAG/nmo

CC: Fleur Kuhta
Eric Nakajima
Chris Gauthier



MAYOR JOSHUA A. GARCIA

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CITY OF HOLYOKE

July 27, 2026

JUL 30 2026

Holyoke City Clerk's
Holyoke, MA

The Honorable Brenna M. Leary
City Clerk
City of Holyoke
Holyoke, MA 01040

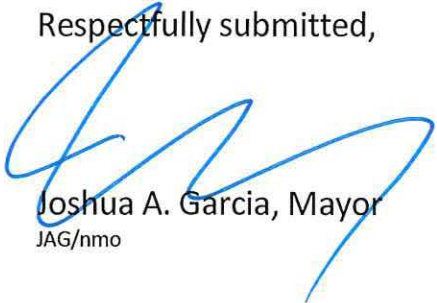
Dear Ms. Leary:

I hereby appoint the following individual to serve as a Commissioner of
the Board of Health for the City of Holyoke:

Pedro Alvarez
230 South Street
Holyoke, MA 01040

Mr. Alvarez will replace Ms. Latitia Molina and will serve the remainder
of her term; said term will expire February 1, 2028.

Respectfully submitted,


Joshua A. Garcia, Mayor
JAG/nmo

C: Pedro Alvarez
Colton Garelli
Human Resources



MAYOR JOSHUA A. GARCIA

CITY OF HOLYOKE

RECEIVED

July 30, 2026

JUL 30 2026

Honorable City Council
City of Holyoke
Holyoke, MA 01040

Holyoke City Clerk's
Holyoke, MA

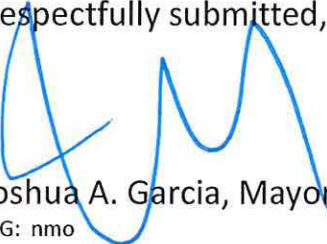
Honorable Council,

Subject to your approval, I hereby appoint Mr. Timothy Plante to the position of Chief Administrative and Financial Officer with an effective date of August 10, 2026.

Mr. Plante's annual salary will be \$187,500.

Should you have any questions, please do not hesitate to contact me directly.

Respectfully submitted,


Joshua A. Garcia, Mayor
JAG: nmo

CC: Cheryl Allen, City Auditor
Rory Casey, Treasurer
Kelly Curran, Human Resources
Timothy Plante



MAYOR JOSHUA A. GARCIA

CITY OF HOLYOKE

July 29, 2026

Honorable Holyoke City Council
City of Holyoke – City Hall

RE: Summer Communication to the City Council

Dear Honorable City Councilors,

RECEIVED

JUL 29 2026

Holyoke City Clerk's
Holyoke, MA

I hope each of you are having a well-deserved summer recess and have been able to spend some quality time with your families and friends. While City Hall never truly slows down, I hope this break provides you with an opportunity to recharge before we return to the important work ahead. Even during the Council's recess, there has been no shortage of progress across Holyoke.

This week, I announced the appointment of Timothy "TJ" Plante as our City's first Chief Administrative & Financial Officer, pending your confirmation. This represents an important milestone in our continued effort to modernize City Hall, strengthen financial management, improve internal controls, and build the long-term stability our residents deserve. The confirmation request is on your agenda and I'm hoping the Council can take quick action to approve it. I appreciate the Council's continued partnership as we work toward these shared goals for municipal finance reform.

We're also continuing to make meaningful progress on the Center City Connector Project. While construction has certainly created temporary inconveniences for residents, businesses, and commuters, we are beginning to see the vision take shape. This transformative investment will reconnect neighborhoods, improve traffic flow, enhance climate resilience, improve pedestrian and bicycle access, and create new economic growth opportunities along the Race Street and Cabot Street corridors. Projects of this scale require patience, but I believe the long-term benefits will be well worth the effort.

Across the city, we continue to see encouraging signs of investment and revitalization. The long-vacant North High Street buildings that have been empty for decades are now nearing rebirth, representing another example of the confidence that investors are placing in Holyoke's future. Coupled with continued housing, commercial, and economic development initiatives across the city, these projects reinforce the momentum we have worked hard to build over the past several years.

When you return from summer break, be prepared for some important conversations regarding our financial recovery, capital planning, infrastructure investments, economic development, public safety, and the many initiatives that will shape Holyoke's future. I am extremely committed to working collaboratively and respectfully with each of you in the best interests of our residents. Holyoke continues to move in a positive direction because of the collective efforts of many people, including our employees, volunteers, community partners, residents, and elected officials. I appreciate your service to our city and your willingness to engage in the difficult work that local government requires. Thank you for your continued partnership. I look forward to seeing everyone back at the Council table and continuing the work of moving Holyoke forward together.

Joshua A. Garcia, MPA
Mayor, City of Holyoke



Holyoke City Council

**Tessa Murphy-Romboletti,
President**

July 28, 2026

Dear Honorable City Council:

A communication from the Mayor has been filed for our August 4 meeting appointing TJ Plante as the City's Chief Administrative and Financial Officer (CAFO), pending confirmation of the City Council. I want to first thank all of you for playing an active role in the selection process.

As you know, under our normal practice, this appointment would be referred to the Public Service committee before coming back to the full Council for a vote. However, I would like to ask you to consider making an exception in this unique circumstance so that we can take up the confirmation on the Council floor Tuesday evening.

There are a few reasons why I believe this approach makes sense:

1. Timing is critical. After Tuesday's meeting, the Council will not meet again until September 2. We have an urgent need to fill this position, and delaying confirmation for another month would unnecessarily postpone TJ's start date.
2. This is not someone new to us that we haven't met. We have been fortunate to have TJ serving as a consultant to the City for more than a year. During that time, he has worked closely with many of us, provided guidance in drafting the Municipal Finance Modernization Act, participated throughout the budget process, and built working relationships with Council members and City staff. Unlike a typical appointment, Councilors have already had significant exposure to his work and expertise.
3. Outside professionals have reinforced the urgency. During our recent weekly calls with the Department of Local Services and our outside auditors, we shared that the Mayor intended to appoint TJ to the CAFO role. They were unanimously enthusiastic about the selection, spoke highly of his qualifications, and emphasized that the sooner he can begin, the better, given the important financial work currently underway.

If Councilors feel it would still be beneficial for TJ to appear before the Public Service Committee for questions, we certainly have that option. However, I would encourage everyone to consider whether, given these unique circumstances and TJ's longstanding involvement with the City, we can move directly to a confirmation vote Tuesday evening.

I appreciate your consideration.

President Murphy-Romboletti

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JUL 29 2026

Holyoke City Clerk's
Holyoke, MA

Money Cut from Fiscal Budget FY 27

	PAGE NUMBER & DEPARTMENT	MOTION MADE BY	AMOUNT PROPOSED TO CUT	OBJECT CODE & CLASSIFICATION	ROLL CALL YEAS & NAYS	PASSED OR FAILED
1	Mayor's Office Page 2	Vacon	\$ 100,000.00	Expenses	3 Yeas (Greaney, Sullivan, Vacon) 9 Nays (Anderson-Burgos, Devine, Maisonet, Murphy-Romboletti, Panitch, Purcell, I. Rivera, J. Rivera, Thalheimer)	Fail
2	Mayor's Office Page 2	I. Rivera	\$ 50,000.00	Expenses	4 Yeas (Greaney, I. Rivera, Sullivan, Vacon) 8 Nays (Anderson-Burgos, Devine, Maisonet, Murphy-Romboletti, Panitch, Purcell, J. Rivera, Thalheimer)	Fail
3	Mayor's Office Page 2	Sullivan	\$ 25,000.00	Expenses	4 Yeas (Greaney, I. Rivera, Sullivan, Vacon) 8 Nays (Anderson-Burgos, Devine, Maisonet, Murphy-Romboletti, Panitch, Purcell, J. Rivera, Thalheimer)	Fail
4	CAFO Page 3	I. Rivera	\$ 40,000.00	Personal Services	4 Yeas (Greaney, I. Rivera, Sullivan, Vacon) 8 Nays (Anderson-Burgos, Devine, Maisonet, Murphy-Romboletti, Panitch, Purcell, J. Rivera, Thalheimer)	Fail
5	CAFO Page 3	Sullivan	\$ 10,000.00	Expenses	8 Yeas (Greaney, Maisonet, Panitch, I. rivera, J. Rivera, Sullivan Thalheimer, Vacon) 4 nays (Anderson-Burgos, Devine, Murphy-Romboletti, Purcell)	Pass
6	Auditor Page 5	Vacon	\$ 9,000.00	Personal Services	3 Yeas (Greaney, Sullivan, Vacon) 9 Nays (Anderson-Burgos, Devine, Maisonet, Murphy-Romboletti, Panitch, Purcell, I. Rivera, J. Rivera, Thalheimer)	Fail
7	Auditor Page 5	Sullivan	\$ 10,000.00	Personal Services	5 Yeas (Greaney, Maisonet, I. Rivera, Sullivan, Vacon) 7 Nays (Anderson-Burgos, Devine, Murphy-Romboletti, Panitch, Purcell, J. Rivera, Thalheimer)	Fail

8	Auditor Page 5	Sullivan	\$ 5,000.00	Personal Services	5 Yeas (Greaney, Maisonet, I. Rivera, Sullivan, Vacon) 8 Nays (Anderson-Burgos, Devine, Murphy-Romboletti, Panitch, Purcell, J. Rivera, Thalheimer)	Fail
9	Treasuer Page 8	Vacon	\$ 27,000.00	Personal Services	3 Yeas (Greaney, Sullivan, Vacon) 9 Nays (Anderson-Burgos, Devine, Maisonet, Murphy-Romboletti, Panitch, Purcell, I. Rivera, J. Rivera, Thalheimer)	Fail
10	Solicitor Page 12	Vacon	\$ 53,650.00	Personal Services	3 Yeas (Greaney, Sullivan, Vacon) 9 Nays (Anderson-Burgos, Devine, Maisonet, Murphy-Romboletti, Panitch, Purcell, I. Rivera, J. Rivera, Thalheimer)	Fail
11	Data Processing Page 11	Vacon	\$ 130,000.00	Personal Services	3 Yeas (Greaney, Sullivan, Vacon) 9 Nays (Anderson-Burgos, Devine, Maisonet, Murphy-Romboletti, Panitch, Purcell, I. Rivera, J. Rivera, Thalheimer)	Fail
12	Data Processing Page 11	I. Rivera	\$ 15,000.00	Personal Services	9Yeas (Anderson-Burgos, Greaney, Maisonet, Panitch, I. Rivera, J. Rivera, Sullivan, Thalheimer, Vacon) 3 Nays (Devine, Murphy-Romobletti, Pucell)	Pass
13	Conservation Page 16	Sullivan	\$ 500.00	Personal Services	3 Yeas (Greaney, Sullivan, Vacon) 9 Nays (Anderson-Burgos, Devine, Maisonet, Murphy-Romboletti, Panitch, Purcell, I. Rivera, J. Rivera, Thalheimer)	Fail
14	Police Department Page 19	I. Rivera	\$ 50,000.00	Expenses	1 Yea (I.Rivera) 11 Nays (Anderson-Burgos, Devine, Greaney, Magrath-Smith, Maisonet, Murphy-Romboloetti, Panitch, Purcell, J. Rivera, Sullivan, Thalheimer, Vacon)	Fail
15	Forestry Page 24	I. Rivera	\$ 216,975.00	Personal Services	5 Yeas (Greaney, Maisonet, I. Rivera, Sullivan, Vacon) 8 Nays (Anderson-Burgos, Devine, Murphy-Romboletti, Panitch, Purcell, J. Rivera, Thalheimer)	Fail
16	Forestry Page 24	Sullivan	\$ 20,000.00	Personal Services	9 Yeas Anderson-Burgos, Greaney, Maisonet, Panitch, Purcell, I. Rivera, Sullivan, Thalheimer, vacon) 3 Nays Devine, Murphy-Romboletti, J. Rivera)	Pass

17	Forestry Page 24	Sullivan	\$ 103,516.00	Personal Services	4 Yeas (Maisonet, I. Rivera, Sullivan, Vacon) 7Nays (Anderson-Burgos, Devine, Murphy-Romboletti, Panitch, Purcell, J. Rivera, Thalheimer)	Fail
18	Library Page 37	Sullivan	\$ 108,747.00	Expenses	2 Yeas Sullivan, Vacon) 10 Nays (Anderson-Burgos, Devine, Magrath-Smith, Maisonet, Murphy-Romboletti, Panitch, Purcell, I. Rivera, J. Rivera, Thalheimer)	Fail
19	Museums Page 40	Vacon	\$ 35,092.00	Personal Services	2 Yeas Sullivan, Vacon) 10 Nays (Anderson-Burgos, Devine, Magrath-Smith, Maisonet, Murphy-Romboletti, Panitch, Purcell, I. Rivera, J. Rivera, Thalheimer)	Fail
20	FICA	Sullivan	\$ 50,000.00		3 Yeas (Magrath-Smith , Sullivan, Vacon) 9 Nays (Anderson-Burgos, Devine, Maisonet, Murphy-Romboletti, Panitch, Purcell, I. Rivera, J. Rivera, Thalheimer)	Fail
	Total cut					\$45,000.00
In City Council, on June 23, 2026, the budget was approved on a call of the roll of the yeas and nays. 10 Yeas (Anderson-Burgos, Devine, Magrath-Smith, Maisonet, Murphy-Romboletti, Panitch, Purcell, I. Rivera, J. Rivera, Thalheimer) 2 Nays (Sullivan, Vacon).						

Grant Completion Form : Entry # 17564

Grant Information

FIR682, Firefighter Safety Equipment, Department of Fire Services

Grant Period

3/26/26 - 6/30-26

Grant Purpose

The purchase of NFPA compliant turnout gear for firefighters

Total Budget

\$23,500.00

Actual Expenses

\$23,500.00

Ending Fund Balance

0.00

Additional Materials (if necessary)

- [grant-completion-form-firefighter-grant-23500.00-e9a70f7d.pdf](#)

Grant Manager

Dale Glenn Fire

CITY OF HOLYOKE

GRANT COMPLETION FORM

City of Holyoke Ordinance:

Sec. 2-509. - *Grant* reporting.

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council next agenda. Once city council has concluded its discussion of the report, it shall be posted on the city website for a minimum of two weeks for the general public.

1. Grant Information

FIR682, Firefighter Safety Equipment, Department of Fire Services

2. Grant Period

3/26/26 – 6/30/26

3. Grant Purpose

The purchase of NFPA compliant turnout gear for firefighters

4. Total Budget

\$23,500.00

5. Actual Expenses

\$23,500.00

6. Ending Fund Balance

0.00

7. Grant Outcome

The Holyoke Fire Department was able to purchase (5) five sets of turnout gear for the use by firefighters that is NFPA compliant.

8. Additional Comments (optional)

Use this space for any additional grant related comments

Grant Manager
Signature: _____

John Glenn

CITY OF HOLYOKE



YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED			AVAILABLE	PCT
0682 FY26 FIREFIGHTER SAFETY EQUIP	APPROP	ADJUSTMENTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

2200 FIRE

000 UNCLASSIFIED

0682 54000 SUPPLIES	0	0	0	23,500.00	.00	-23,500.00	100.0%*
TOTAL UNCLASSIFIED	0	0	0	23,500.00	.00	-23,500.00	100.0%
TOTAL FIRE	0	0	0	23,500.00	.00	-23,500.00	100.0%
TOTAL FY26 FIREFIGHTER SAFETY EQUIP	0	0	0	23,500.00	.00	-23,500.00	100.0%
TOTAL EXPENSES	0	0	0	23,500.00	.00	-23,500.00	

CITY OF HOLYOKE



YEAR-TO-DATE BUDGET REPORT

FOR 2026 12							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	23,500.00	.00	-23,500.00	100.0%
** END OF REPORT - Generated by Dale Glenn **							



City of Holyoke

Holyoke Redevelopment Authority

Mayor Joshua A. Garcia

Eric Nakajima, Executive Director

June 30, 2026

Holyoke City Council
City of Holyoke
Holyoke, MA 01040

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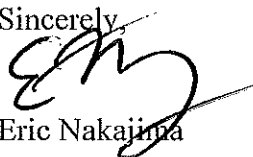
JUL 01 2026

Holyoke City Clerk's
Holyoke, MA

Dear Councilors:

Please find attached minutes of the Holyoke Redevelopment Authority for its April 15, 2026 meeting. Please contact me at 322-5655 if there are any questions.

Sincerely,



Eric Nakajima

**Holyoke Redevelopment Authority
Meeting Minutes
Wednesday, April 15, 2026 at 5:00 pm
Holyoke City Hall - Room 6
536 Dwight Street, Holyoke, MA
and via Zoom ID 87923715130**

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Holyoke City Clerk's
Holyoke, MA

Members Present:

Patrick Beaudry, Chairperson
Thomas Creed, Vice-Chairperson
Tiffany Espinosa, Treasurer
Daphne Board, Assistant Treasurer
Karen Betournay, Member

Staff Present:

Eric Nakajima, Executive Director
John Dyjach, Asst. Director

1. Call to Order

Chairperson Patrick Beaudry called the meeting to order at 5:04 p.m. and announced that the meeting is being recorded and being held virtually in accordance with State laws. A roll call followed:

<u>Member</u>	<u>Present</u>
Patrick Beaudry	X
Thomas Creed	X
Karen Betournay	X
Daphne Board	X
Tiffany Espinosa	X

2. HRA Board Business

a. Meeting Minutes of February 18, 2026

A motion was made by Thomas Creed and seconded by Karen Betournay to approve the February 18, 2026, meeting minutes. A roll-call vote followed:

<u>Member</u>	<u>Yes</u>
Patrick Beaudry	X
Karen Betournay	X
Thomas Creed	X
Daphne Board	X
Tiffany Espinosa	X

3. Property / Project Updates and Next Steps

a. URP Area 4: Update from O'Connell Development Group for South High Street Reuse Analysis & Predevelopment Feasibility Study

John Dyjach summarized a recent meeting with O'Connell Development Group, the consultant for the South High Street Analysis. He said their due diligence continues, including property evaluations and conceptual designs for the area. Eric Nakajima explained the conceptual designs and said that a market analysis is also being developed. He added that staff along with Daphne Board and Tom Creed recently walked through the Haberman building with O'Connell's and two of their contractors who were there to do the building evaluation.

The Board and staff discussed the concepts as well as next steps for the evaluation and concurred that all development scenarios should remain on the table as the work continues, and feedback is gathered from the community. Eric Nakajima noted that it is important that this be looked at as a plan for a multi-block corridor and include the vision of downtown from the community. Thomas Creed concurred and said it also needs to include the streets on either side of High Street. He also noted it was mentioned that a sale may be pending for the Haberman property and, regarding the Hapco property, it will be a challenge to evaluate without having access.

As part of the analysis, John Dyjach noted that O'Connells is coordinating a neighborhood focus group meeting to be held on April 30. He then referred to an invoice of \$20,500 from O'Connell Development Group for the Board to consider. Mr. Dyjach said the invoice aligns with the scope of work and represents about 20% of the work as well as the budget and that the HRA would be reimbursed for this cost by MassDevelopment.

Daphne Board made a motion to approve payment of the invoice that was seconded by Karen Betournay. A roll call followed:

<u>Member</u>	<u>Yes</u>
Patrick Beaudry	(abstain)
Karen Betournay	X
Thomas Creed	X
Daphne Board	X
Tiffany Espinosa	X

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Holyoke, MA

b. URP Area 6: Easement request from Massachusetts Department of Transportation related to Appleton Street bridge replacement project and 216 Appleton Street (possible vote)

Eric Nakajima said that staff was informed by the Massachusetts Department of Transportation (MassDOT) that the Appleton Street Canal bridge replacement project is being expedited. He said that project bidding will be in early 2027 with a contractor given notice to proceed by that summer and the work to last about two construction seasons. John Dyjach said that as part of the work, MassDOT is in the process of obtaining easements and entry rights from several property owners including the HRA. He asked the Board to authorize the property access documents. Eric Nakajima explained that discussions are ongoing with MassDOT to ensure that access will be provided to 216 Appleton as well as the resident parking lot at 191 Appleton Street.

Daphne Board made a motion to approve the MassDOT easement and right of entry document for 216 Appleton Street. Said motion was seconded by Thomas Creed and a roll call vote followed:

<u>Member</u>	<u>Yes</u>
Patrick Beaudry	X
Karen Betournay	X
Thomas Creed	X
Daphne Board	X
Tiffany Espinosa	X

c. URP Area 6: 216 Appleton Street Phase 2 and ARPA grant

Regarding the \$300,000 in ARPA funding for the demolition work for Phase 2 at 216 Appleton Street, Eric Nakajima said that he received information from the City Office for Community Development that we do not have a deadline to expend the funds, with the exception that the Community Development Office, which administers our grant, will cease to have ARPA funding to manage our grant on December 31, 2026. He said there is a strong desire from all involved to find a way to efficiently expedite the work. John Dyjach said that staff continue to work with WinnDevelopment and a demolition consultant to determine the best approach for the work and to maximize the benefit. Eric Nakajima added that WinnDevelopment suggested that stabilizing and replacing the roof of Building 3 may be an alternative approach for the funding since it would help preserve it for the Phase 2 development. Thomas Creed said the roof work at Building 3 sounds like it is a similar approach to what was done in Phase 1 when grant money was used to replace a portion of the roof. Mr. Nakajima said that other sources of funding are also being considered to support the work including the \$250,000 Congressional award for the project and potentially reprogramming a \$200,000 Community Preservation Award provided to WinnDevelopment for the Phase 1 work.

Chairperson Patrick Beaudry encouraged a decision on the scope of work especially since project cost will continue to escalate. The Board then considered the proposal from Forbes and Wheeler to evaluate hazardous materials at Buildings 1 and 2 and to estimate demolition costs. Karen Betournay spoke of her support to move forward with the evaluation since it would be valuable information to have as the next steps are determined. Tiffany Espinosa agreed and said she was important to understand that if the HRA has potentially up to \$800K to fund work for Phase 2 that it would be important to determine the best way to utilize use the funds as a step to build momentum toward the project

completion. Eric Nakajima concurred and said that doing the evaluation will help determine the path forward. Daphne Board said that knowing the condition of the building is an important factor and asked if a structural evaluation was done. John Dyjach said that the last one was done about a year ago. Thomas Creed suggested proceeding with the evaluation and having the consultant and WinnDevelopment join the next meeting to discuss the best path forward. A motion was then made by Daphne Board to approve the proposal from Forbes & Wheeler for the hazmat evaluation and pre-demolition survey and that the work be completed in thirty days in accordance with the proposal. Said motion was seconded by Karen Betournay. With no further discussion a roll call vote followed.

<u>Member</u>	<u>Yes</u>
Patrick Beaudry	X
Thomas Creed	X
Karen Betournay	X
Daphne Board	X
Tiffany Espinosa	X

d. Area 8: Sale of South Bridge Street parcels to Holyoke Housing Authority for South Holyoke Homes

John Dyjach said the sale of 569 South Bridge Street and South Bridge Street Parcel 7 to the Holyoke Housing Authority should be completed this week. He said that unless HHA pursues additional parcels, this is the final real estate transaction as part of the South Holyoke Homes Agreement.

4. Other Business (if necessary)

- a. John Dyjach summarized the quarterly financial report noting the annual payment for liability insurance and the receipt of Jackson Canal loan payments. He said that an item not listed in the report is the allocation approved by the Board for \$10,000 to provide administrative staff support and that to date those funds have not been used. Eric Nakajima said through the existing department budget the office was able to secure temporary administrative support and that he anticipates the HRA funding will not be needed at least through June 30.

5. Executive Session (None)

6. Adjournment

At 6:26 pm, a motion was made by Daphne Board and seconded by Thomas Creed to adjourn the meeting. A roll call followed.

<u>Member</u>	<u>Yes</u>
Patrick Beaudry	X
Thomas Creed	X
Karen Betournay	X
Daphne Board	X
Tiffany Espinosa	X

Respectfully submitted,


Patrick Beaudry,
Chairperson

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JUL 01 2026
Holyoke City Clerk's
Holyoke, MA



Mayor Joshua A. Garcia

HEDIC

City of Holyoke

Eric Nakajima, Executive Director

RECEIVED

June 30, 2026

JUL 01 2026

Holyoke City Council
City of Holyoke
Holyoke, MA 01040

Holyoke City Clerk's
Holyoke, MA

Dear Councilors:

Please find attached minutes of the Holyoke Economic Development and Industrial Corporation for its regular meeting held on April 23, 2026. Please contact me at 322-5655 if there are any questions.

Sincerely,



Eric Nakajima

HOLYOKE ECONOMIC DEVELOPMENT AND INDUSTRIAL CORPORATION

**Meeting Minutes of April 23, 2026
Holyoke City Hall - Room 6
536 Dwight Street, Holyoke, MA
and via Zoom Meeting ID: 86355986879**

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JUL 01 2026

Members Present:

Joseph McGiverin
Catherine Pratt
Callie Flanagan
Carl Eger

Staff Present:

Eric Nakajima, Executive Director
John Dyjach, Assistant Director

**Holyoke City Clerk's
Holyoke, MA**

1. Call to Order:

Chairperson McGiverin called the meeting to order at 5:01 p.m. and stated that the meeting is being held in person, remotely and being recorded. A roll call followed:

<u>Name</u>	<u>Present</u>
Carl Eger	Y
Catherine Pratt	Y
Callie Flanagan	Y
Joseph McGiverin	Y

2. Board Business

a. Meeting Minutes of February 26, 2026:

A motion was made by Carl Eger and seconded by Callie Flanagan to approve the meeting minutes of February 26, 2026. All members present voted in favor.

b. Meeting Minutes of March 19, 2026

A motion was made by Carl Eger and seconded by Callie Flanagan to approve the meeting minutes of March 19, 2026. All members present voted in favor.

c. Quarterly Financial Update

John Dyjach reviewed HEDIC's quarterly financial statement and noted the increases in assets over the past year are primarily a result of investment income and income from real estate transactions. He added that the investment with Flynn Financial has performed well and noted that it is subject to market fluctuations.

Regarding HEDIC's loans, John Dyjach provided the following updates:

- The repayment agreement with Raw Beauty Brand is not being met and the borrower has not replied to several requests. He said the next step is to consult with the Law Dept. abbot proceeding with the legal action that was previously approved by HEDIC.
- The Life Initiative, lead lender for the loan with Rutto Bats, has discussed restructuring the loan but no proposal has been made yet. Mr. Dyjach said he joined the other lenders recently in a meeting with the company for a tour of the operations and to discuss the business plans.
- The loan to Jackson Canal, LLC, done in collaboration with the Holyoke Redevelopment Authority for the Parsons Paper Redevelopment Project, is on schedule to be paid in full in December. The original amount was \$400,000 and all loan payments have been made on schedule with HEDIC receiving principal and interest payments.

Mr. Dyjach then updated HEDIC's real estate holdings noting that the remaining land, the 11-acre parcel on Whiting Farms Rd., is under contract. He added that HEDIC also has a financial interest in a few parcels of land on Main St. which it donated to Holyoke Redevelopment Authority about 10 years where 50% of a future sale price would be paid to HEDIC.

Carl Eger requested that the for-sale sign at the Whiting Farms Rd. property be removed due to its deteriorating condition. John Dyjach said that staff would follow up with the request.

3. Real Estate Project Update(s)

a. Economic Development Plan or former Mt. Tom Power Plant Property (possible vote on consultant joint representation agreement)

Eric Nakajima referred the Board to the draft Joint Representation and Multi-Discipline Consulting Services Agreement between HEDIC, Engie, and Tighe & Bond. He explained that Tighe & Bond prepared the agreement to define the consulting work between the parties since they already are working for Engie. John Dyjach said this is in addition and related to the Memorandum of Understanding between HEDIC and Engie. He added that the City Law Department reviewed and has no issue with proceeding with the agreement.

A motion was made by Carl Eger and seconded by Callie Flanagan to approve the joint representation agreement and to authorize the Chairperson to execute on behalf of HEDIC. Joseph McGiverin asked if this agreement negates anything in the MOU. Eric Nakajima replied that it did not and that if the timing were right this would have been done with the MOU. Chairperson McGiverin noted that the Board previously authorized a funding allocation to pay a consultant for the analysis. Eric Nakajima then referred to Section D of the joint agreement which specifies the work to be done by Tighe & Bond and the hope is that if the Board approves the agreement, we can start moving forward with the work after it is executed by all parties. Catherine Pratt asked how this is different from the work already done by Tighe & Bond. Eric Nakajima said he expects the work already done to only be summarized and the new work to be preparing a master plan or at least concepts to develop useable areas that ideally could be used for marketing the site. Joseph McGiverin said it is important to remember that at this time and even with agreements in place, the owner has the final say on the disposition of the property unless further arrangements evolve. With no further discussion, a roll call vote on the motion followed:

<u>Name</u>	<u>Vote</u>
Catherine Pratt	Y
Carl Eger	Y
Callie Flanagan	Y
Joseph McGiverin	Y

RECEIVED

JUL 01 2026

Holyoke City Clerk's
Holyoke, MA

4. Executive Meeting

Chairperson McGiverin suggested that the Board enter the Executive Session to consider minutes from previous meetings. He added that the Board would come back to the regular meeting to announce any action taken in the executive meeting. Callie Flanagan made a motion that was seconded by Catherine Pratt to move into Executive Session. A roll call followed:

<u>Name</u>	<u>Present</u>
Carl Eger	Y
Catherin Pratt	Y
Callie Flanagan	Y
Joseph McGiverin	Y

The Board returned from the Executive meeting at 5:47 p.m. and Chairperson McGlerin announced that the Board voted to approve the release of Executive minutes from the meetings held on February 26 and March 19, 2026.

5. Ongoing and Other Business

John Dyjach said that it came to his attention that there is a City Council order requesting HEDIC to attend a Council Meeting to discuss the status of the Whiting Farms Road property that is under a Purchase and Sale Agreement. The matter was briefly discussed and Joseph McGiverin said that he plans to attend the meeting to try to help clarify some of the background and to answer any questions.

6. Adjournment

With no further business, a motion was made by Carl Eger and seconded by Callie Flanagan to adjourn the meeting. All members present voted in favor and the meeting was adjourned at 5:56 p.m.

Sincerely,

Joseph McGiverin, Chairperson
Holyoke Economic Development and Industrial Corporation

RECEIVED

JUL 01 2026

Holyoke City Clerk's
Holyoke, MA

City of Holyoke Health Benefit Meeting
June 2, 2026
City Hall, Old Tax Collector's Office, Room 206

The meeting was called to order by **Quentin Donohue** at **5:02 PM**

In attendance:

PEC Representatives: Joe O'Connor- Retirees, Chris Butler-Fire Dept, Jose Millan- Police Dept

City Representatives: Cheryl Allen-City Auditor, Dazhana Argueta-Personnel Specialist, Ann Marie DaSilva-Nembirkow-Holyoke Public Schools

Others: Quentin Donohue - Chair, Steve Corbin - Dowd Insurance, Kelly Curran - HR Director, Rory Casey - Treasurer, Heidi Fountain-BCBS, Sharon Bittner-Willis-Comptroller

Agenda:

- Introduce new City Auditor- Cheryl Allen
 - Cheryl introduced herself. Sharon informed the trustees of her transition into the Comptroller role.
 - Members of trust introduced themselves to Cheryl Allen.
 - AnnMarie notified the trust that Anthony Soto will be replacing her seat after today's meeting

- Receive minutes from the 3/2/2026 meeting

MOTION: Chris Butler made a motion to accept the 3/2/26 meeting minutes. Joe O'Connor seconded. Motion carried unanimously

- TASC-Lack of quality customer service/request to review other companies for FY 2027-Rory Casey
 - Rory explained daily struggles with customer service and wants to flag so that brokers can provide different options for next year. There is lots of effort needed just to get TASC to respond. There are larger issues, such as, TASC sending out wrong cards with lack of customer service to assist with these problems. Payroll primarily deals with TASC and is seeing issues with TASC regularly. Steve recommended to make a motion now so that he can bring quotes for the next renewal

MOTION: Chris Butler made a motion to put out a bid to make a change for FY2028. Joe O'Connor seconded. Motion carried unanimously.

- HelpScript for 7/1/27 Benefit year- Steve Corbin/ Heidi Fountain
 - Similar program to Pillar Rx. No upfront cost. Members not negatively impacted for not participating. HelpScript gets members enrolled.

- Steve Corbin- savings is not significant but around 20k and a saving nonetheless.

MOTION: Chris Butler made a motion to add HelpScript for next FY. Joe O'Connor seconded. Motion carried unanimously.

- Year-end pharmacy pricing guarantee reconciliation for the City of Holyoke
 - Reconciliation with total rebate of \$1.837948.55 million
 - Discount \$52,691.62 surplus
 - No additional money due to the City, as pricing was met. Heidi asked Dazhana to re-share the reconciliation with the trustees.
 - Joe asked when we got these rebates. Steve confirmed it was quarterly and recommended definitive quarterly meetings.
 - Rory clarified that we do not actually receive a check, this is a reduction to the accounts. It is the credit that is on the level monthly deposit.
- Report from BCBS Labor Forum- Christopher Butler
 - Worst trend in 30 years and is expected to continue to go up. Evo and Synergy companies were created to buy drugs. BCBS is starting to use AI but not to full capacity. Doctors are now using AI to transcribe meetings, resulting in false medical reports and upcharges to claims.
 - Heidi recommended googling how providers use AI to bill and how it increases up-coding and incorrect billing
- Joe O'Connor requested the following from Rory Casey and Rebecca Sutter: Bank statements from March, April and May of 2026 and any bills received and amounts paid out.
 - Rory-No update on free cash as of yet
 - Rory reviewed the different transaction types on the bank statements. He also explained new processes being put in place to make processes more automated and deposit money directly into the Trust account. BCBS automatically takes the money with the exception of RX payments that have to be wired.
 - Expecting true up to be done by end of June
 - Joe questioned why there are so many deposits. Rory explained this is just how their (BCBS) system is set up.
 - Joe questioned the difference in payouts to BCBS which were due to:
 - Rebates
 - Self insured- pay on claims. BCBS also does a true-up
 - Quentin asked much was in account right now? Rory confirmed \$2.3 million.

- Quentin- For claims we are in the red for both medical and dental. Steve said do not try to tie his reports to bank statements as they are usually 2 months in arrears. The reports only give an idea of claim activity versus what has been put in the account. Steve also confirmed there are about 2 more months of RX rebates left.
 - Steve reviewed dental claims and mentioned they were unordinarily high.

Kelly Curran gave recognition to Steve for his great job representing the Trust and the City of Holyoke at the Tax Payers Association.

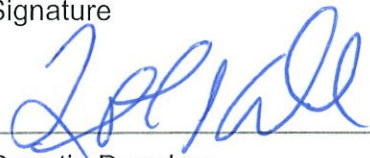
MOTION: Chris Butler made a motion to make a request to the Mayor and City Council President to have quarterly meetings during business hours. Ann Marie DaSilva-Nembirkow seconded. Motion carried unanimously.

A tentative next meeting date of July 15, 2026 at 10am was set pending approval from the Mayor and City Council President.

MOTION: Joe O'Connor made a motion to adjourn. Trustee Jose Millan seconded. Motion carried unanimously.

The meeting adjourned at **6:10 PM**

Signature



Quentin Donohue

Date

7/15/26

Board of Fire Commission Meeting Minutes		Date: June 17, 2026 Time: 5:00 p.m. Location: Fire Department Headquarters	
Meeting called by:	Chairman Trask	Note taker: D. Glenn	
Type of meeting:	Regular Monthly	Timekeeper: D. Glenn	
Facilitator:	Chief Kadlewicz		APPROVED
Attendees:	Jeffrey Trask via phone, George Mettey, Nelson Lopez		
Absent:			
Staff in Attendance:	Chief John Kadlewicz and Dale Glenn		
Also: DC Kevin McDonnell			
A. Opening of Meeting		Chairman Mettey	Time: 5:00 p.m.
Discussion: #1 on the agenda Commissioner Mettey opened the meeting of the Board of Fire Commissioners with a verbal roll call of those present along with the pledge of allegiance and a prayer by Commissioner Trask. #2 agenda item – Minutes: The Board of Fire Commissioners reviewed the minutes from May 20th, 2026 #3 on the agenda – Fire Chief's Report: - Injured on Duty/Light Duty/Administrative Duty/Administrative Leave - Overtime Expenditures #4 Old Business: - Capital outlay – Repairs to Fire Station #3 to take care of the water leaks – The Board was informed of several options presented by the Fire Chief from a report submitted by Copeland Building Envelope Consultants #5 New Business – MOA for the Local Registry is ready and signed by all parties from Civil Service and the City of Holyoke Board of Fire Commissioners - Fire Chief Kadlewicz requested the Board of Fire Commissioners to move the July Meeting to 7/27/26 – interviews will be held for (5) open positions #6 Executive Session – Not needed at this meeting #7 Close of Meeting			
Motions: Commissioner Mettey entertained a motion to accept the minutes from May20, 2026, Commissioner Lopez made the motion and was 2nd by Commissioner Trask; motion carried Commissioner Mettey entertained a motion to accept the Fire Chief's report, Commissioner Lopez made the motion and was 2nd by Commissioner Mettey; motion carried. Commissioner Mettey entertained a motion to adjourn, Commissioner Lopez made the motion and was 2nd by Commissioner Trask; motion carried. Meeting adjourned at 5:20 pm			

Wednesday, June 17, 2026

Injured on Duty

1 Firefighters

Light Duty

FMLA

Overtime Budget	\$461,766.00
Transfers In	\$300,000.00
Revised Budget	\$761,766.00
Currently Expended	\$662,177.77
Available Balance	\$99,588.23

Average Expended Per Pay Period \$26,487.11

Last Pay Period \$15,012.30

Notice of Intent to Request Release of Funds [Tiered Reviews]

NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS FOR TIERED PROJECTS AND PROGRAMS- FAÇADE IMPROVEMENT PROGRAM

Date of Publication: [July 17, 2026]

City of Holyoke
Office for Community Development
City Hall Annex, Room 400
Holyoke MA 01040
413-322-5610 zoellera@holyoke.org

On or after August 3, 2026, the City of Holyoke will submit a request to the HUD CPD Boston for the release of FY2026 Community Development Block Grant Funds under Title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. § 5301 et seq.), to undertake the following project:

Tier 1 Broad Review Project/Program Title: City of Holyoke Façade Improvement Program

Purpose: The purpose of the Façade Improvement Program is to provide grants to property owners and business owners to make improvements to and restore street facing building facades.

Location: Properties will primarily be in downtown business corridors including, but not limited to, Maple Street, High Street, Main Street, and adjacent streets in Holyoke, Hampden County MA.

Project/Program Description: The program will provide grants to property owners and business owners to make improvements to and restore street facing building facades. The FIP has a primary interest in the preservation and restoration of architectural details to support economic development.

Tier 2 site specific reviews will be completed for those laws and authorities not addressed in the tier 1 broad review for each address under this program when addresses become known.

Level of Environmental Review Citation: A façade improvement project typically qualifies as a Categorical Exclusion Subject to § 58.5 (CEST) under 24 CFR 58.35(a)(3)(iii) provided that:

- The building is an existing commercial (non-residential) structure.
- The work is limited to rehabilitation or improvements (e.g., masonry repair, windows, doors, awnings, signage, painting, storefront restoration, accessibility improvements).
- The building will not be expanded by more than 20% in size or capacity.
- There is no change in land use (for example, it remains a commercial building).

Tier 2 Site Specific Review: The site specific reviews will cover the following laws and authorities not addressed in the Tier 1 broad review:

Historic Preservation and Contamination/Toxic Substances

Properties located within the 100-year floodplain will not be eligible for this program.

Mitigation Measures/Conditions/Permits (if any):

Properties located in 100-year floodplain or those requiring the HUD Eight Step Process will not be eligible.

For properties older than 50 years, the Massachusetts Historical Commission and the City of Holyoke Historic

Commission will be consulted. Properties will be researched in the MA DEP Waste Site Clean Up listing to ensure compliance Contamination/Toxic Substances requirements.

Tier 2 Site Specific Reviews will be completed prior to award of funds.

All approved projects must obtain applicable building and other permits.

Estimated Project Cost: FY2026 CDBG Funds \$50,044.00 and matching funds from program participants.

The activity/activities proposed are categorically excluded under HUD regulations at 24 CFR Part 58 from National Environmental Policy Act (NEPA) requirements per 24 CFR 58.35(a)(3)(iii). An Environmental Review Record (ERR) that documents the environmental determinations for this project is on file at City of Holyoke Office for Community Development, City Hall Annex, Room 400, Holyoke MA 01040 and may be examined or copied weekdays 8:30A.M to 4:30 P.M. by appointment.

PUBLIC COMMENTS

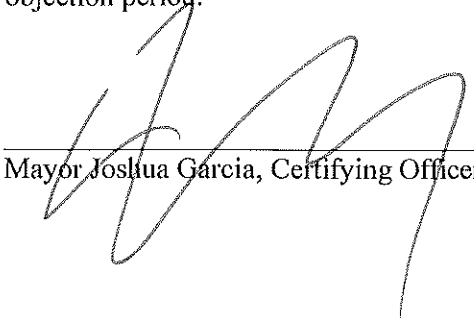
Any individual, group, or agency may submit written comments on the ERR to the City of Holyoke Office for Community Development, City Hall Annex, Room 412, Holyoke MA 01040, or via email to zoellera@holyoke.org. All comments received by July 31, 2026 12:00 pm EST will be considered by the City of Holyoke prior to authorizing submission of a request for release of funds.

ENVIRONMENTAL CERTIFICATION

The City of Holyoke certifies to HUD/CPD Boston that Mayor Joshua Garcia, Certifying Officer, in his capacity as Mayor consents to accept the jurisdiction of the Federal Courts if an action is brought to enforce responsibilities in relation to the environmental review process and that these responsibilities have been satisfied. HUD's approval of the certification satisfies its responsibilities under NEPA and related laws and authorities and allows the City of Holyoke to use HUD program funds.

OBJECTIONS TO RELEASE OF FUNDS

HUD CPD Boston will accept objections to its release of fund and the City of Holyoke's certification for a period of fifteen days following the anticipated submission date or its actual receipt of the request (whichever is later) only if they are on one of the following bases: (a) the certification was not executed by the Certifying Officer of the City of Holyoke; (b) the City of Holyoke has omitted a step or failed to make a decision or finding required by HUD regulations at 24 CFR part 58; (c) the grant recipient or other participants in the development process have committed funds, incurred costs or undertaken activities not authorized by 24 CFR Part 58 before approval of a release of funds by HUD CPD Boston; or (d) another Federal agency acting pursuant to 40 CFR Part 1504 has submitted a written finding that the project is unsatisfactory from the standpoint of environmental quality. Objections must be prepared and submitted in accordance with the required procedures (24 CFR Part 58, Sec. 58.76) and shall be addressed to HUD CPD Boston at CPDRROFBOS@hud.gov. Potential objectors should contact HUD CPD Boston to verify the actual last day of the objection period.



Mayor Joshua Garcia, Certifying Officer

Notice of Intent to Request Release of Funds [Tiered Reviews]

NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS FOR TIERED PROJECTS AND PROGRAMS- REVITALIZECDC ROOF REPAIR PROGRAM

Date of Publication: [July 17, 2026]

City of Holyoke
Office for Community Development
City Hall Annex, Room 400
Holyoke MA 01040
413-322-5610 zoellera@holyoke.org

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Tier 1 Broad Review Project/Program Title:

Purpose: The purpose of the RevitalizeCDC Roof Repair Program is to provide grants to CDBG-income eligible residential property owners (owner occupants) to repair their roofs.

Location: Properties will be located in Holyoke, Hampden County MA.

Project/Program Description: The program will provide grants to CDBG-income eligible residential property owners (owner occupants) to repair their roofs.

Tier 2 site specific reviews will be completed for those laws and authorities not addressed in the tier 1 broad review for each address under this program when addresses become known.

Level of Environmental Review Citation:

24 CFR 58.35(a)(3)(i)- improvements to existing residential properties with no change in density or land use.

Tier 2 Site Specific Review: The site-specific reviews will cover the following laws and authorities not addressed in the Tier 1 broad review:

Historic Preservation and Contamination/Toxic Substances

Properties located within the 100-year floodplain will not be eligible for this program.

Mitigation Measures/Conditions/Permits (if any):

Properties located in 100-year floodplain or those requiring the HUD Eight Step Process will not be eligible.

For properties older than 50 years with a roof that has not been previously altered from its original condition, the Massachusetts Historical Commission and the City of Holyoke Historic Commission will be consulted. Properties will be researched in the MA DEP Waste Site Clean Up listing to ensure compliance Contamination/Toxic Substances requirements.

Tier 2 Site Specific Reviews will be completed prior to award of funds.

All approved projects must obtain applicable building and other permits.

Estimated Project Cost: FY2026 CDBG Funds \$236,060. and matching funds from program participants.

The activity/activities proposed are categorically excluded under HUD regulations at 24 CFR Part 58 from National Environmental Policy Act (NEPA) requirements per 24 CFR 58.35(a)(3)(iii). An Environmental Review Record (ERR) that documents the environmental determinations for this project is on file at City of Holyoke Office for Community Development, City Hall Annex, Room 400, Holyoke MA 01040 and may be examined or copied weekdays 8:30A.M to 4:30 P.M. by appointment.

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Mayor Joshua Garcia, Certifying Officer



Mayor Joshua Garcia

City of Holyoke

Office of Planning & Economic Development

Planning Board
RECEIVED

JUL 02 2026

NOTICE OF DECISION
SPECIAL PERMIT FOR INCREASE IN SIGN SIZE & MULTIPLE SIGNS (Sec 6.4.6.4)
F&M HIDEWAY, INC. (SP 2026-9)
224 WESTFIELD ROAD (157-00-072)
Holyoke City Clerk's
Holyoke, MA

APPROVE

DATE OF NOTICE: June 30, 2026

It is hereby certified that the Planning Board of the City of Holyoke, Massachusetts, at a duly called and properly posted meeting, voted on June 23, 2026, to approve the above-referenced Special Permit for An Increase in Sign Size and Quantity, with conditions as set forth below.

Petitioner: F&M Hideway, Inc.
199 Servistar Industrial Way – Suite 2
Westfield, MA 01085

Designed by: same as petitioner

Owners: F&M Hideway, Inc., Frank DeMarinis
224 Westfield Road
Holyoke, MA 01040

Sign Company: same as above

Date of Application: May 28, 2026

Property Location: 224 Westfield Road
(Assessor's Map: 157-00-072)

Deed Reference: Book 25599, Page: 132

Project Description: North – 4 signs, Planning Board cannot approve more than 80 s.f.
South – 1 sign, totaling 44.1 s.f, Planning Board cannot approve more than 80 s.f.
East – 0 signs proposed or approved, Planning Board cannot approve more than 80 s.f.
West - 1 sign, totaling 68 s.f., Planning Board cannot approve more than 80 s.f.
Pylon – existing signs to remain, no alterations proposed or approved, inc reface
All - not exceeding 80 s.f total sf per side (elevation N,S,E,W), Planning Board cannot approve more than 80 s.f.

Date of Public Hearing: June 23, 2026

Date of Decision: June 23, 2026

Decision of Board: Approve

In accordance with Chapter 40A, General Laws of Massachusetts, Section 17, Paragraph 1, anyone aggrieved by this site plan has the right of appeal in the Superior Court of Hampden County within twenty (20) days from the date of the filing of the decision with the City Clerk.

In accordance with Chapter 40A Section 9, said approval shall expire in 2 years if a substantial use or construction thereof has not sooner commenced except for good cause. In cases of good cause, an extension may be requested from the Planning Board prior to the expiration of said approval.

20 KOREAN VETERANS PLAZA, SUITE 406 • HOLYOKE, MASSACHUSETTS 01040-5000
PHONE: (413) 322-5575 • FAX: (413) 322-5576 • E-MAIL: planning@holyoke.org

Birthplace of Volleyball

Findings:

The Planning Board found that the prior non-conforming signs were no longer protected and subject to the current regulations, which state that signs in a BL zoning district shall not exceed 80 s.f. feet total per side (elevation, N,S,E,W) and that signage within that maximum allowed square feet would be appropriate in sign sizes and quantities, are in character with other signs within the surrounding business zone (BL), and shall not exceed the maximum square footage allowed by Special Permit (80 s.f.). (see project description above)

Decision:

At their meeting of June 23, 2026, the Holyoke Planning Board, consisting of Lauren Niles (Chairperson), Rosanna Lopez (Secretary), Paul Burns-Johnson (Member) and Scott Geiger (member) voted 4-0 to approve the Special Permit application as it pertains to Section 6.4.6.4 of the Zoning Ordinance, Special Permit for an Increase in Sign sizes and quantity, not to exceed a total of 80 square feet per side (elevation N,S,E,W), as proposed above in the Project Description for "Schermerhorn's" for the property located at 224 Westfield Road subject to the following conditions:

1. Following the 20-day appeal period, a signature from the City Clerk's Office is required on this document prior to its recording at the Registry of Deeds.
2. Prior to the issuance of a Building Permit for their installation, the Special Permit decision must be recorded with the Hampden County Registry of Deeds, and a true photocopy must be submitted to the Planning Department (pdf).
3. The signs as proposed shall not exceed the maximum cumulative area of 80 s.f. per side (elevation N,S,E,W) as found in Section 6.4.6 Signs in Business and Industrial Districts, SIZE LIMITATIONS FOR SIGNS IN BUSINESS AND INDUSTRIAL DISTRICTS.
4. Prior to the issuance of any Building Permit for the installation of signage, the applicant/owner shall provide a final sign plan (pdf) with dimensions labeled and area (s.f.) to the Planning Department.

This Notice of Decision is filed with the City Clerk and Building Commissioner.

ATTESTED & AFFIRMED

Lauren Niles

dotloop verified
07/01/26 5:50 PM EDT
WBXG-XVYE-SM8Q-ORPH

Lauren Niles, Chairperson
Holyoke Planning Board

Date: 07/01/2026

I hereby certify that I recorded on _____, the approval of the Planning Board and now at least 20 days later, I certify that no notice of appeal there from has been received by me.

Brenna Murphy McGee, City Clerk

Date: _____

Cc: Mayor, City Council, City Clerk, Building Commissioner

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES	BUDGET	USED	
0000									
2 EXPENSES									
10002 59753 TRANS. TO DENTAL IN	373,750	0	373,750	5,925.33		.00	367,824.67	1.6%	
10002 59790 TRANS TO HEALTH INS	14,495,478	0	14,495,478	177,335.83		.00	14,318,142.17	1.2%	
TOTAL EXPENSES	14,869,228	0	14,869,228	183,261.16		.00	14,685,966.84	1.2%	
TOTAL	14,869,228	0	14,869,228	183,261.16		.00	14,685,966.84	1.2%	
1120 CITY COUNCIL									
1 PERSONAL SERVICES									
11121 51201 PAY-CITY COUNCILORS	131,000	0	131,000	10,916.63		.00	120,083.37	8.3%	
11121 51203 PAY-CLERK OF CITY C	4,000	0	4,000	333.33		.00	3,666.67	8.3%	
TOTAL PERSONAL SERVICES	135,000	0	135,000	11,249.96		.00	123,750.04	8.3%	
2 EXPENSES									
11122 53010 PROFESSIONAL SERVIC	150	0	150	.00		.00	150.00	.0%	
11122 53190 EDUCATION & TRAININ	3,000	0	3,000	.00		.00	3,000.00	.0%	
11122 53430 ADVERTISING	2,000	0	2,000	.00		.00	2,000.00	.0%	
11122 57100 IN-STATE TRAVEL	7,000	0	7,000	.00		.00	7,000.00	.0%	
TOTAL EXPENSES	12,150	0	12,150	.00		.00	12,150.00	.0%	
TOTAL CITY COUNCIL	147,150	0	147,150	11,249.96		.00	135,900.04	7.6%	
1210 MAYOR									
1 PERSONAL SERVICES									
11211 51101 PAY-MAYOR	100,385	0	100,385	4,999.99		.00	95,385.01	5.0%	

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11211 51102 PAY-EXECUTIVE ASSIS	56,553	0	56,553	2,844.81	.00	53,708.19	5.0%
11211 51103 PAY-AIDE TO MAYOR	49,933	0	49,933	2,640.48	.00	47,292.52	5.3%
11211 51276 CONTRACT NEGOTIATIO	43,023	0	43,023	.00	.00	43,023.00	.0%
11211 51400 PAY-LONGEVITY	675	0	675	.00	.00	675.00	.0%
TOTAL PERSONAL SERVICES	250,569	0	250,569	10,485.28	.00	240,083.72	4.2%
2 EXPENSES							
11212 53009 CONTRACTED SERVICES	150,000	0	150,000	.00	.00	150,000.00	.0%
11212 53190 EDUCATION & TRAININ	1,700	0	1,700	.00	.00	1,700.00	.0%
11212 54200 OFFICE & PROF. SUPP	1,000	0	1,000	.00	.00	1,000.00	.0%
11212 57100 IN-STATE TRAVEL	600	0	600	.00	.00	600.00	.0%
11212 57300 DUES & SUBSCRIPTION	9,000	0	9,000	8,627.00	.00	373.00	95.9%
11212 57800 VIP RECEPTION(CH40/	1,000	0	1,000	170.33	.00	829.67	17.0%
TOTAL EXPENSES	163,300	0	163,300	8,797.33	.00	154,502.67	5.4%
TOTAL MAYOR	413,869	0	413,869	19,282.61	.00	394,586.39	4.7%
1310 ADMINISTRATION & FINANCE							
1 PERSONAL SERVICES							
11311 51101 PAY- CAFO	160,000	0	160,000	.00	.00	160,000.00	.0%
TOTAL PERSONAL SERVICES	160,000	0	160,000	.00	.00	160,000.00	.0%
TOTAL ADMINISTRATION & FINANCE	160,000	0	160,000	.00	.00	160,000.00	.0%
1320 COMPTROLLER							
1 PERSONAL SERVICES							
11321 51101 PAY- COMPTROLLER	115,000	0	115,000	5,778.53	.00	109,221.47	5.0%
TOTAL PERSONAL SERVICES	115,000	0	115,000	5,778.53	.00	109,221.47	5.0%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2 EXPENSES							
11322 57000 OTHER CHARGES & EXP	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL EXPENSES	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL COMPTROLLER	125,000	0	125,000	5,778.53	.00	119,221.47	4.6%
1350 CITY AUDITOR							
1 PERSONAL SERVICES							
11351 51101 PAY-AUDITOR	120,847	0	120,847	6,077.05	.00	114,769.95	5.0%
11351 51103 PAY-PROFESSIONAL AC	84,572	0	84,572	.00	.00	84,572.00	.0%
11351 51107 PAY-ASSISTANT ACCOU	61,463	0	61,463	3,033.05	.00	58,429.95	4.9%
11351 51400 PAY-LONGEVITY	400	0	400	.00	.00	400.00	.0%
TOTAL PERSONAL SERVICES	267,282	0	267,282	9,110.10	.00	258,171.90	3.4%
2 EXPENSES							
11352 53010 PROFESSIONAL ACCT/A	165,000	0	165,000	.00	.00	165,000.00	.0%
11352 53030 PRINT/BIND/MICROFIL	250	0	250	.00	.00	250.00	.0%
11352 53190 EDUCATION & TRAININ	2,280	0	2,280	.00	1,870.00	410.00	82.0%
11352 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
11352 57100 IN-STATE TRAVEL	600	0	600	.00	.00	600.00	.0%
11352 57300 DUES & SUBSCRIPTION	600	0	600	.00	320.00	280.00	53.3%
TOTAL EXPENSES	168,980	0	168,980	.00	2,190.00	166,790.00	1.3%
TOTAL CITY AUDITOR	436,262	0	436,262	9,110.10	2,190.00	424,961.90	2.6%
1380 PROCUREMENT							
1 PERSONAL SERVICES							
11381 51101 PAY-CHIEF PROCUREME	91,807	0	91,807	4,572.81	.00	87,234.19	5.0%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11381 51104 PAY-HEAD CLERK	48,000	0	48,000	.00	.00	48,000.00	.0%
11381 51105 PAY-ACCTS. PAY. SPE	57,021	0	57,021	2,840.12	.00	54,180.88	5.0%
11381 51400 PAY-LONGEVITY	400	0	400	.00	.00	400.00	.0%
11381 51500 PAY-VACATION BUYBAC	1	0	1	.00	.00	1.00	.0%
11381 51510 PAY-SICK LEAVE BUYB	1	0	1	.00	.00	1.00	.0%
11381 51530 PAY-FAMILY & MEDICA	1	0	1	.00	.00	1.00	.0%
11381 51996 WORKERS COMP WAGE B	1	0	1	.00	.00	1.00	.0%
TOTAL PERSONAL SERVICES	197,232	0	197,232	7,412.93	.00	189,819.07	3.8%

2 EXPENSES

11382 52440 LEASE AGREEMENTS CO	62,000	0	62,000	.00	.00	62,000.00	.0%
11382 53190 EDUCATION & TRAININ	500	0	500	.00	.00	500.00	.0%
11382 53410 TELEPHONE USAGE CHA	95,000	0	95,000	.00	43,550.40	51,449.60	45.8%
11382 53430 ADVERTISING	8,000	0	8,000	.00	.00	8,000.00	.0%
11382 54205 CENTRAL OFFICE SUPP	18,000	0	18,000	787.85	9,212.15	8,000.00	55.6%
11382 57100 IN-STATE TRAVEL	2,000	0	2,000	.00	.00	2,000.00	.0%
11382 57300 DUES & SUBSCRIPTION	500	0	500	.00	.00	500.00	.0%
11382 57400 INSURANCE	250	0	250	.00	.00	250.00	.0%
TOTAL EXPENSES	186,250	0	186,250	787.85	52,762.55	132,699.60	28.8%
TOTAL PROCUREMENT	383,482	0	383,482	8,200.78	52,762.55	322,518.67	15.9%

1410 ASSESSORS**1 PERSONAL SERVICES**

11411 51101 PAY-ASSESSOR	67,135	0	67,135	3,343.86	.00	63,791.14	5.0%
11411 51102 PAY-ASSISTANT ASSES	59,287	0	59,287	2,928.79	.00	56,358.21	4.9%
11411 51105 PAY-CHIEF ASSESS/AP	96,851	0	96,851	4,825.99	.00	92,025.01	5.0%
11411 51400 PAY-LONGEVITY	1,950	0	1,950	.00	.00	1,950.00	.0%
11411 51530 PAY-FAMILY & MEDICA	0	0	0	24.16	.00	-24.16	100.0%
11411 51910 PAY-CERTIFICATION S	1,000	0	1,000	50.94	.00	949.06	5.1%
TOTAL PERSONAL SERVICES	226,223	0	226,223	11,173.74	.00	215,049.26	4.9%

2 EXPENSES

11412 53010 PROF. ASSESSMENT SE	42,500	0	42,500	3,000.00	15,000.00	24,500.00	42.4%
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FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11412 53190 EDUCATION & TRAININ	2,500	0	2,500	775.00	.00	1,725.00	31.0%
11412 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
11412 57100 IN-STATE TRAVEL	1,750	0	1,750	.00	.00	1,750.00	.0%
11412 57300 DUES & SUBSCRIPTION	360	0	360	300.00	.00	60.00	83.3%
TOTAL EXPENSES	47,360	0	47,360	4,075.00	15,000.00	28,285.00	40.3%
TOTAL ASSESSORS	273,583	0	273,583	15,248.74	15,000.00	243,334.26	11.1%

1450 CITY TREASURER

1 PERSONAL SERVICES

11451 51101 PAY-TREASURER	27,014	0	27,014	5,299.16	.00	21,714.84	19.6%
11451 51108 PAY-ASSISTANT TREAS	59,977	0	59,977	2,965.61	.00	57,011.39	4.9%
11451 51125 PAY-ADMINISTRATIVE	41,857	0	41,857	2,084.77	.00	39,772.23	5.0%
11451 51131 PAY-SR PAYROLL SPEC	62,374	0	62,374	3,036.05	.00	59,337.95	4.9%
11451 51132 PAY-PAYROLL SPECIAL	57,785	0	57,785	.00	.00	57,785.00	.0%
11451 51300 PAY-OVERTIME	0	0	0	241.50	.00	-241.50	100.0%
11451 51400 PAY-LONGEVITY	1,200	0	1,200	.00	.00	1,200.00	.0%
TOTAL PERSONAL SERVICES	250,207	0	250,207	13,627.09	.00	236,579.91	5.4%

2 EXPENSES

11452 52400 R & M - OFFICE EQUI	2,500	0	2,500	.00	.00	2,500.00	.0%
11452 53010 PROFESSIONAL SERVIC	55,000	0	55,000	.00	45,000.00	10,000.00	81.8%
11452 53030 PRINT/BIND/MICROFIL	5,000	0	5,000	.00	.00	5,000.00	.0%
11452 53040 BORROWING CERTIFICA	5,000	0	5,000	.00	.00	5,000.00	.0%
11452 53050 LAND COURT FILINGS	80,000	0	80,000	.00	.00	80,000.00	.0%
11452 53055 REGISTER OF DEEDS F	6,000	0	6,000	420.00	.00	5,580.00	7.0%
11452 53060 BANKING SERVICES	35,000	0	35,000	.00	.00	35,000.00	.0%
11452 53100 FSA ADMINISTRATION	25,000	0	25,000	.00	.00	25,000.00	.0%
11452 53190 EDUCATION & TRAININ	2,125	0	2,125	.00	.00	2,125.00	.0%
11452 53420 POSTAGE	100,000	0	100,000	.00	.00	100,000.00	.0%
11452 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
11452 55820 DATA PROCESSING-PAY	2,000	0	2,000	.00	.00	2,000.00	.0%
11452 56000 TAX LIABILITY/PENAL	1,000	0	1,000	.00	.00	1,000.00	.0%
11452 57100 IN-STATE TRAVEL	1,000	0	1,000	.00	.00	1,000.00	.0%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11452 57300 DUES & SUBSCRIPTION	500	0	500	.00	.00	500.00	.0%
11452 57400 SURETY BOND	1,200	0	1,200	.00	.00	1,200.00	.0%
TOTAL EXPENSES	321,575	0	321,575	420.00	45,000.00	276,155.00	14.1%
TOTAL CITY TREASURER	571,782	0	571,782	14,047.09	45,000.00	512,734.91	10.3%

1460 TAX COLLECTOR**1 PERSONAL SERVICES**

11461 51101 PAY-TAX COLLECTOR	116,020	0	116,020	5,700.95	.00	110,319.05	4.9%
11461 51107 PAY-REVENUE COLLECT	95,134	0	95,134	4,704.65	.00	90,429.35	4.9%
11461 51108 PAY-ASSISTANT TAX C	66,033	0	66,033	3,267.88	.00	62,765.12	4.9%
11461 51400 PAY-LONGEVITY	900	0	900	.00	.00	900.00	.0%
11461 51910 PAY-CERTIFICATION S	1,000	0	1,000	50.12	.00	949.88	5.0%
TOTAL PERSONAL SERVICES	279,087	0	279,087	13,723.60	.00	265,363.40	4.9%

2 EXPENSES

11462 53010 TAX TITLE CERTIFICA	13,000	0	13,000	1,470.00	-1,470.00	13,000.00	.0%
11462 53100 OTHER CONTRACT SERV	2,000	0	2,000	.00	.00	2,000.00	.0%
11462 53190 EDUCATION & TRAININ	2,500	0	2,500	250.00	.00	2,250.00	10.0%
11462 53430 ADVERTISING	8,000	0	8,000	.00	.00	8,000.00	.0%
11462 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
11462 54210 PARKING TICKETS	4,000	0	4,000	.00	.00	4,000.00	.0%
11462 57100 IN-STATE TRAVEL	1,460	0	1,460	.00	.00	1,460.00	.0%
11462 57300 DUES & SUBSCRIPTION	160	0	160	160.00	.00	.00	100.0%
11462 57400 INSURANCE	800	0	800	.00	.00	800.00	.0%
TOTAL EXPENSES	32,170	0	32,170	1,880.00	-1,470.00	31,760.00	1.3%
TOTAL TAX COLLECTOR	311,257	0	311,257	15,603.60	-1,470.00	297,123.40	4.5%

1510 CITY SOLICITOR**1 PERSONAL SERVICES**

11511 51101 PAY-SOLICITOR	131,588	0	131,588	6,651.04	.00	124,936.96	5.1%
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FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11511 51102 PAY-ASSISTANT SOLIC	209,844	0	209,844	7,179.64	.00	202,664.36	3.4%
11511 51103 PAY-ASSOCIATE SOLIC	42,000	0	42,000	.00	.00	42,000.00	.0%
11511 51108 PAY-PARALEGAL	60,532	0	60,532	3,045.11	.00	57,486.89	5.0%
11511 51201 PAY-PT ASSISTANT SO	51,957	0	51,957	4,349.42	.00	47,607.58	8.4%
TOTAL PERSONAL SERVICES	495,921	0	495,921	21,225.21	.00	474,695.79	4.3%

2 EXPENSES

11512 52400 R & M - OFFICE EQUI	200	0	200	.00	.00	200.00	.0%
11512 53006 PROFESSIONAL SERVIC	30,000	0	30,000	5,000.00	.00	25,000.00	16.7%
11512 53010 SPECIAL COUNSEL SER	80,000	0	80,000	.00	48,000.00	32,000.00	60.0%
11512 53190 EDUCATION & TRAININ	500	0	500	.00	.00	500.00	.0%
11512 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
11512 57100 IN-STATE TRAVEL	1,800	0	1,800	.00	.00	1,800.00	.0%
11512 57300 DUES & SUBSCRIPTION	8,000	0	8,000	.00	.00	8,000.00	.0%
11512 57600 LITIGATION	7,000	0	7,000	.00	.00	7,000.00	.0%
TOTAL EXPENSES	127,750	0	127,750	5,000.00	48,000.00	74,750.00	41.5%
TOTAL CITY SOLICITOR	623,671	0	623,671	26,225.21	48,000.00	549,445.79	11.9%

1520 PERSONNEL ADMINISTRATION**1 PERSONAL SERVICES**

11521 51101 PAY-PERSON. ADMINIS	115,969	0	115,969	5,862.25	.00	110,106.75	5.1%
11521 51102 PAY-PERSONNEL ASSIS	122,958	0	122,958	6,158.28	.00	116,800.06	5.0%
11521 51104 PAY-HEAD ADMINISTRA	43,378	0	43,378	2,160.56	.00	41,217.10	5.0%
11521 51201 PAY-LABOR SERV. DIR	1,050	0	1,050	54.78	.00	995.22	5.2%
11521 51400 PAY-LONGEVITY	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL PERSONAL SERVICES	284,355	0	284,355	14,235.87	.00	270,119.13	5.0%

2 EXPENSES

11522 52400 R & M - OFFICE EQUI	2,500	0	2,500	.00	.00	2,500.00	.0%
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FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11522 53009 CONTRACTED PROF. SE	4,500	0	4,500	.00	.00	4,500.00	.0%
11522 53010 PROF.SERV.-EMPLOYEE	1,450	0	1,450	.00	.00	1,450.00	.0%
11522 53011 PROF.SERV.-EMPLOYEE	16,680	0	16,680	1,390.00	15,290.00	.00	100.0%
11522 53190 EDUCATION & TRAININ	5,000	0	5,000	400.00	.00	4,600.00	8.0%
11522 53430 ADVERTISING	3,000	0	3,000	115.00	.00	2,885.00	3.8%
11522 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
11522 57100 IN-STATE TRAVEL	1,000	0	1,000	.00	.00	1,000.00	.0%
11522 57300 DUES & SUBSCRIPTION	600	0	600	.00	.00	600.00	.0%
TOTAL EXPENSES	34,980	0	34,980	1,905.00	15,290.00	17,785.00	49.2%
TOTAL PERSONNEL ADMINISTRATION	319,335	0	319,335	16,140.87	15,290.00	287,904.13	9.8%
1550 DATA PROCESSING							
1 PERSONAL SERVICES							
11551 51101 PAY-D.P. SYSTEMS MA	115,000	0	115,000	.00	.00	115,000.00	.0%
TOTAL PERSONAL SERVICES	115,000	0	115,000	.00	.00	115,000.00	.0%
2 EXPENSES							
11552 53010 PROFESSIONAL CONSUL	500,000	0	500,000	.00	.00	500,000.00	.0%
11552 53100 SOFTWARE LICENSE/US	350,000	0	350,000	90,151.36	110,926.18	148,922.46	57.5%
11552 53180 SYSTEM HARD/SOFTWARE	110,000	0	110,000	1,883.93	34,569.34	73,546.73	33.1%
TOTAL EXPENSES	960,000	0	960,000	92,035.29	145,495.52	722,469.19	24.7%
TOTAL DATA PROCESSING	1,075,000	0	1,075,000	92,035.29	145,495.52	837,469.19	22.1%
1570 ADMIN. ASSIST. TO CITY COUNCIL							
1 PERSONAL SERVICES							
11571 51101 PAY-ADMIN.ASSIST.TO	52,996	0	52,996	2,665.88	.00	50,330.12	5.0%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11571 51500 PAY-VACATION BUYBAC	1	0	1	.00	.00	1.00	.0%
11571 51510 PAY-SICK LEAVE BUYB	1	0	1	.00	.00	1.00	.0%
11571 51530 PAY-FAMILY & MEDICA	1	0	1	.00	.00	1.00	.0%
11571 51996 WORKERS COMP WAGE B	1	0	1	.00	.00	1.00	.0%
TOTAL PERSONAL SERVICES	53,000	0	53,000	2,665.88	.00	50,334.12	5.0%
2 EXPENSES							
11572 54200 OFFICE & PROF. SUPP	300	0	300	.00	.00	300.00	.0%
TOTAL EXPENSES	300	0	300	.00	.00	300.00	.0%
TOTAL ADMIN. ASSIST. TO CITY COUNCIL	53,300	0	53,300	2,665.88	.00	50,634.12	5.0%
1610 CITY CLERK							
1 PERSONAL SERVICES							
11611 51101 PAY-CLERK	88,339	0	88,339	4,435.88	.00	83,903.12	5.0%
11611 51102 PAY-ASSISTANT CLERK	65,576	0	65,576	3,193.60	.00	62,382.40	4.9%
11611 51105 PAY-2ND ASSISTANT C	57,245	0	57,245	2,830.05	.00	54,414.95	4.9%
11611 51126 PAY-SR ADMINISTRATI	48,928	0	48,928	2,437.01	.00	46,490.99	5.0%
11611 51201 PAY-P.T.PRINCIPAL C	5,025	0	5,025	.00	.00	5,025.00	.0%
11611 51210 ELECTION OFFICERS	35,000	0	35,000	.00	.00	35,000.00	.0%
11611 51240 PAY-TEMPORARY/SEASO	650	0	650	.00	.00	650.00	.0%
11611 51250 PAY-EXTRA CLERICAL	2,000	0	2,000	.00	.00	2,000.00	.0%
11611 51300 PAY-OVERTIME	6,000	0	6,000	.00	.00	6,000.00	.0%
11611 51400 PAY-LONGEVITY	1,475	0	1,475	.00	.00	1,475.00	.0%
11611 51530 PAY-FAMILY & MEDICA	0	0	0	72.74	.00	-72.74	100.0%
TOTAL PERSONAL SERVICES	310,238	0	310,238	12,969.28	.00	297,268.72	4.2%
2 EXPENSES							
11612 52400 R & M - OFFICE EQUI	1,300	0	1,300	.00	.00	1,300.00	.0%
11612 52420 R & M - OTHER	10,000	0	10,000	4,200.00	.00	5,800.00	42.0%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11612 52700 EQUIPMENT/BLDG. REN	1,800	0	1,800	.00	.00	1,800.00	.0%
11612 53010 RECORDS RETENTION	2,000	0	2,000	.00	.00	2,000.00	.0%
11612 53020 ORDINANCE CODIFICAT	6,000	0	6,000	.00	.00	6,000.00	.0%
11612 53030 PRINT/BIND/MICROFIL	15,000	0	15,000	.00	.00	15,000.00	.0%
11612 53100 OTHER SERVICES	2,000	0	2,000	.00	.00	2,000.00	.0%
11612 53190 EDUCATION & TRAININ	500	0	500	.00	.00	500.00	.0%
11612 53410 TELEPHONE USAGE CHA	2,500	0	2,500	.00	.00	2,500.00	.0%
11612 53420 POSTAGE	14,000	0	14,000	.00	.00	14,000.00	.0%
11612 53430 ADVERTISING	300	0	300	.00	.00	300.00	.0%
11612 54200 OFFICE & PROF. SUPP	500	0	500	.00	.00	500.00	.0%
11612 57100 IN-STATE TRAVEL	1,500	0	1,500	.00	.00	1,500.00	.0%
11612 57300 DUES & SUBSCRIPTION	550	0	550	.00	.00	550.00	.0%
11612 57303 ANIMAL SYSTEM MODUL	3,000	0	3,000	.00	200.00	2,800.00	6.7%
TOTAL EXPENSES	60,950	0	60,950	4,200.00	200.00	56,550.00	7.2%
TOTAL CITY CLERK	371,188	0	371,188	17,169.28	200.00	353,818.72	4.7%

1630 VOTER REGISTRATION

1 PERSONAL SERVICES

11631 51103 PAY-ASSIST. REGISTR	56,528	0	56,528	2,815.44	.00	53,712.56	5.0%
11631 51201 PAY-REGISTRAR COMMI	5,025	0	5,025	350.77	.00	4,674.23	7.0%
11631 51250 PAY-TEMPORARY/SEASO	5,000	0	5,000	.00	.00	5,000.00	.0%
11631 51300 PAY-OVERTIME	2,000	0	2,000	.00	.00	2,000.00	.0%
11631 51400 PAY-LONGEVITY	400	0	400	.00	.00	400.00	.0%
TOTAL PERSONAL SERVICES	68,953	0	68,953	3,166.21	.00	65,786.79	4.6%

2 EXPENSES

11632 53020 CENSUS	8,000	0	8,000	.00	.00	8,000.00	.0%
11632 53030 PRINT/BIND/MICROFIL	300	0	300	.00	.00	300.00	.0%
11632 53420 POSTAGE	500	0	500	.00	.00	500.00	.0%
11632 54200 OFFICE & PROF. SUPP	200	0	200	.00	65.56	134.44	32.8%
TOTAL EXPENSES	9,000	0	9,000	.00	65.56	8,934.44	.7%
TOTAL VOTER REGISTRATION	77,953	0	77,953	3,166.21	65.56	74,721.23	4.1%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
1710 CONSERVATION								
1 PERSONAL SERVICES								
11711 51101 PAY-CONSERVATION OF	70,621	0	70,621	3,500.01	.00	67,120.99	5.0%	
11711 51102 PAY-CONSERVATION PL	66,910	0	66,910	.00	.00	66,910.00	.0%	
11711 51400 PAY-LONGEVITY	500	0	500	.00	.00	500.00	.0%	
11711 51500 PAY-VACATION BUYBAC	1	0	1	.00	.00	1.00	.0%	
11711 51510 PAY-SICK LEAVE BUYB	1	0	1	.00	.00	1.00	.0%	
11711 51530 PAY-FAMILY & MEDICA	1	0	1	.00	.00	1.00	.0%	
11711 51850 PAY-AUTO ALLOWANCE	2,820	0	2,820	235.00	.00	2,585.00	8.3%	
11711 51996 WORKERS COMP WAGE B	1	0	1	.00	.00	1.00	.0%	
TOTAL PERSONAL SERVICES	140,855	0	140,855	3,735.01	.00	137,119.99	2.7%	
2 EXPENSES								
11712 53010 PROFESSIONAL SERVIC	50	0	50	.00	.00	50.00	.0%	
11712 53100 CONSERVATION RESTRI	500	0	500	.00	.00	500.00	.0%	
11712 53190 EDUCATION & TRAININ	700	0	700	.00	.00	700.00	.0%	
11712 53430 ADVERTISING	50	0	50	.00	.00	50.00	.0%	
11712 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%	
11712 57100 IN-STATE TRAVEL	100	0	100	.00	.00	100.00	.0%	
11712 57300 DUES & SUBSCRIPTION	450	0	450	.00	.00	450.00	.0%	
TOTAL EXPENSES	2,100	0	2,100	.00	.00	2,100.00	.0%	
TOTAL CONSERVATION	142,955	0	142,955	3,735.01	.00	139,219.99	2.6%	
1750 CITY PLANNING								
1 PERSONAL SERVICES								
11751 51101 PAY- DIRECTOR	101,422	0	101,422	5,026.75	.00	96,395.25	5.0%	
11751 51102 PAY-ASST DIR ECON D	83,099	0	83,099	1,910.21	.00	81,188.79	2.3%	
11751 51106 PAY-PLANNER I	59,128	0	59,128	3,614.07	.00	55,513.93	6.1%	

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11751 51108 PAY-ASST DIRECTOR P	83,099	0	83,099	4,138.91	.00	78,960.09	5.0%
11751 51109 PAY-SR. PLANNER	59,298	0	59,298	2,272.75	.00	57,025.41	3.8%
11751 51112 PAY-LICENSING AGENT	50,956	0	50,956	2,537.97	.00	48,418.03	5.0%
11751 51125 PAY-ADMINISTRATIVE	48,001	0	48,001	2,334.45	.00	45,666.55	4.9%
11751 51129 PAY - ECONOMIC DEV	45,730	0	45,730	.00	.00	45,730.00	.0%
11751 51201 PAY-LICENSE COMMISS	2,800	0	2,800	233.33	.00	2,566.67	8.3%
11751 51223 PAY - DEVELOP SPECI	59,003	0	59,003	.00	.00	59,003.00	.0%
11751 51300 PAY-OVERTIME	5,000	0	5,000	37.93	.00	4,962.07	.8%
11751 51400 PAY-LONGEVITY	3,900	0	3,900	400.00	.00	3,500.00	10.3%
11751 51530 PAY-FAMILY & MEDICA	0	0	0	2,228.70	.00	-2,228.70	100.0%
TOTAL PERSONAL SERVICES	601,436	0	601,436	24,735.07	.00	576,701.09	4.1%

2 EXPENSES

11752 53010 OTHER CONTRACTED SE	1	0	1	.00	.00	1.00	.0%
11752 53020 PARCEL MAPPING SERV	11,500	0	11,500	.00	2,675.00	8,825.00	23.3%
11752 53030 PRINT/BIND/MICROFIL	200	0	200	.00	.00	200.00	.0%
11752 53166 HISTORIC PROGRAM CO	7,700	0	7,700	.00	.00	7,700.00	.0%
11752 53190 EDUCATION & TRAININ	3,000	0	3,000	.00	.00	3,000.00	.0%
11752 53430 ADVERTISING	500	0	500	.00	.00	500.00	.0%
11752 54200 OFFICE & PROF. SUPP	200	0	200	.00	.00	200.00	.0%
11752 56900 PIONEER VALLEY PLAN	7,518	0	7,518	.00	.00	7,518.00	.0%
11752 57100 IN-STATE TRAVEL	1,800	0	1,800	.00	.00	1,800.00	.0%
11752 57300 DUES & SUBSCRIPTION	650	0	650	.00	.00	650.00	.0%
11752 57615 DEP COMPLIANCE FEES	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL EXPENSES	34,069	0	34,069	.00	2,675.00	31,394.00	7.9%
TOTAL CITY PLANNING	635,505	0	635,505	24,735.07	2,675.00	608,095.09	4.3%

2100 POLICE**1 PERSONAL SERVICES**

12101 51101 PAY-POLICE CHIEF	157,500	0	157,500	9,185.84	.00	148,314.16	5.8%
12101 51103 PAY-POLICE CAPTAIN	539,669	0	539,669	22,665.51	.00	517,003.49	4.2%
12101 51104 PAY-POLICE LIEUTENA	942,392	0	942,392	44,926.84	.00	897,465.16	4.8%
12101 51105 PAY-POLICE SERGEANT	1,529,952	0	1,529,952	52,303.04	.00	1,477,648.96	3.4%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12101 51107 PAY-PATROL OFFICERS	6,466,541	0	6,466,541	255,160.18	.00	6,211,380.82	3.9%
12101 51109 PAY-POLICE RESERVES	50,000	0	50,000	2,045.21	.00	47,954.79	4.1%
12101 51110 PAY-SENIOR CLERK/TY	490,233	0	490,233	21,873.73	.00	468,359.27	4.5%
12101 51117 PAY- E-911 DISPATCH	641,725	0	641,725	24,768.49	.00	616,956.51	3.9%
12101 51118 PAY-ADMIN.ASST.TO P	48,101	0	48,101	2,419.66	.00	45,681.34	5.0%
12101 51123 PAY-BOOKKEEPER	70,037	0	70,037	3,280.42	.00	66,756.58	4.7%
12101 51132 PAY-CRIME ANALYST	72,739	0	72,739	.00	.00	72,739.00	.0%
12101 51180 PAY-INJURED ON DUTY	0	0	0	20,352.68	.00	-20,352.68	100.0%
12101 51203 PAY-E-911 DISPATCH	10,000	0	10,000	.00	.00	10,000.00	.0%
12101 51300 PAY-OVERTIME	150,000	0	150,000	53,970.88	.00	96,029.12	36.0%
12101 51320 PARADE OVERTIME	70,000	0	70,000	.00	.00	70,000.00	.0%
12101 51321 SPECIAL EVENTS - OV	70,000	0	70,000	2,555.62	.00	67,444.38	3.7%
12101 51322 ELECTIONS OVERTIME	20,000	0	20,000	.00	.00	20,000.00	.0%
12101 51323 SNOW/OTHER OVERTIME	8,000	0	8,000	.00	.00	8,000.00	.0%
12101 51400 PAY-LONGEVITY	155,000	0	155,000	14,122.35	.00	140,877.65	9.1%
12101 51410 PAY-HOLIDAY BONUS	65,000	0	65,000	4,540.00	.00	60,460.00	7.0%
12101 51440 PAY-SICK LEAVE BONU	75,000	0	75,000	6,200.85	.00	68,799.15	8.3%
12101 51505 PAY-TIME OWED BUYBA	116,000	0	116,000	.00	.00	116,000.00	.0%
12101 51510 PAY-SICK LEAVE BUYB	400,000	0	400,000	.00	.00	400,000.00	.0%
12101 51520 PAY-HOLIDAY DIFFERE	450,000	0	450,000	.00	.00	450,000.00	.0%
12101 51590 PAY-COURT APPEARANC	60,000	0	60,000	1,493.77	.00	58,506.23	2.5%
12101 51830 PAY-CLOTHING ALLOW/	0	0	0	954.03	.00	-954.03	100.0%
12101 51900 PAY-IN-SERVICE TRAI	62,036	0	62,036	2,462.61	.00	59,573.39	4.0%
12101 51912 PAY- P.O.S.T. STIPE	4,725	0	4,725	265.23	.00	4,459.77	5.6%
12101 51913 PAY-CHIEF CERT STIP	2,500	0	2,500	.00	.00	2,500.00	.0%
12101 51915 PAY-CONTRACT ED. PL	262,300	0	262,300	12,127.23	.00	250,172.77	4.6%
12101 51920 PAY-QUINN BILL ED.	485,000	0	485,000	23,681.04	.00	461,318.96	4.9%
TOTAL PERSONAL SERVICES	13,474,450	0	13,474,450	581,355.21	.00	12,893,094.79	4.3%

2 EXPENSES

12102 52100 ENERGY-GAS/OIL/ELEC	168,461	0	168,461	.00	.00	168,461.30	.0%
12102 52300 WATER & SEWER	1,800	0	1,800	.00	.00	1,800.00	.0%
12102 52400 R & M - OFFICE EQUI	4,500	0	4,500	.00	.00	4,500.00	.0%
12102 52410 R & M - VEHICLES	80,000	0	80,000	.00	.00	80,000.00	.0%
12102 52420 R & M - OTHER	3,000	0	3,000	.00	.00	3,000.00	.0%
12102 52500 R & M - BLDGS. & GR	60,000	0	60,000	.00	3,209.98	56,790.02	5.3%
12102 53010 DATA MAINTENANCE SE	350,000	0	350,000	700.00	13,477.76	335,822.24	4.1%
12102 53030 PRINT/BIND/MICROFIL	4,000	0	4,000	.00	.00	4,000.00	.0%
12102 53120 CARE OF PRISONERS	5,000	0	5,000	.00	.00	5,000.00	.0%
12102 53125 DRUG TESTING	9,000	0	9,000	.00	.00	9,000.00	.0%

FY2027 GENERAL FUND EXPENSE YTD
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FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12102 53190 EDUCATION & TRAININ	100,000	0	100,000	.00	2,048.00	97,952.00	2.0%
12102 53210 MEDICAL COSTS	25,000	0	25,000	.00	1,000.00	24,000.00	4.0%
12102 53410 TELEPHONE USAGE CHA	32,000	0	32,000	.00	14,700.00	17,300.00	45.9%
12102 53420 POSTAGE	1,800	0	1,800	.00	.00	1,800.00	.0%
12102 54200 OFFICE & PROF. SUPP	30,000	0	30,000	.00	.00	30,000.00	.0%
12102 54220 SUPPLIES - OTHER	20,000	0	20,000	.00	1,102.72	18,897.28	5.5%
12102 54221 SUPPLIES - AMMUNITI	75,000	0	75,000	.00	.00	75,000.00	.0%
12102 54800 MOTOR VEHICLE FUEL	130,000	0	130,000	.00	.00	130,000.00	.0%
12102 54830 SUPPLIES - MOTOR VE	80,000	0	80,000	.00	.00	80,000.00	.0%
12102 55830 CLOTHING REIMBURSEM	6,000	0	6,000	.00	.00	6,000.00	.0%
12102 55860 PERSONNEL EQUIPMENT	60,000	0	60,000	.00	80.69	59,919.31	.1%
12102 55861 AUXILIARY	6,000	0	6,000	.00	.00	6,000.00	.0%
12102 57100 IN-STATE TRAVEL	4,500	0	4,500	.00	.00	4,500.00	.0%
12102 57300 DUES & SUBSCRIPTION	3,750	0	3,750	.00	2,120.00	1,630.00	56.5%
12102 57301 LEGAL DEFENSE FUND	4,000	0	4,000	155.00	.00	3,845.00	3.9%
12102 57302 REFORM BILL CERTIFI	2,900	0	2,900	.00	.00	2,900.00	.0%
TOTAL EXPENSES	1,266,711	0	1,266,711	855.00	37,739.15	1,228,117.15	3.0%
TOTAL POLICE	14,741,161	0	14,741,161	582,210.21	37,739.15	14,121,211.94	4.2%

2200 FIRE**1 PERSONAL SERVICES**

12201 51101 PAY-FIRE CHIEF	156,166	0	156,166	7,330.29	.00	148,835.71	4.7%
12201 51102 PAY-DEPUTY FIRE CHI	605,220	0	605,220	27,367.24	.00	577,852.76	4.5%
12201 51103 PAY-FIRE CAPTAIN	799,099	0	799,099	35,860.07	.00	763,238.93	4.5%
12201 51104 PAY-FIRE LIEUTENANT	1,939,955	0	1,939,955	88,706.90	.00	1,851,248.10	4.6%
12201 51105 PAY-FIREFIGHTERS	5,559,505	-2,646	5,556,859	217,714.61	.00	5,339,144.65	3.9%
12201 51106 PAY-SUPERV.MOTOR VE	97,045	0	97,045	3,542.96	.00	93,502.04	3.7%
12201 51107 PAY-SUPERV.FIRE ALA	108,690	0	108,690	5,101.81	.00	103,588.19	4.7%
12201 51109 PAY-ASSIST.SUPERV.-	97,045	0	97,045	4,555.19	.00	92,489.81	4.7%
12201 51110 PAY-FIRE ALARM OPER	435,307	0	435,307	18,790.03	.00	416,516.97	4.3%
12201 51111 PAY-ADMIN.ASSIST.TO	60,796	0	60,796	3,037.85	.00	57,758.15	5.0%
12201 51180 PAY-INJURED ON DUTY	0	2,646	2,646	3,401.63	.00	-755.89	128.6%
12201 51300 PAY-OVERTIME	506,356	0	506,356	49,038.74	.00	457,317.26	9.7%
12201 51301 PAY-ARSON OVERTIME	4,352	0	4,352	.00	.00	4,352.00	.0%
12201 51302 PAY-HAZ-MAT OVERTIM	43,075	0	43,075	131.66	.00	42,943.34	.3%
12201 51321 SPECIAL EVENTS OVER	31,518	0	31,518	973.78	.00	30,544.22	3.1%
12201 51400 PAY-LONGEVITY	109,866	0	109,866	13,740.99	.00	96,125.01	12.5%

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FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12201 51460 PAY-ACT OUT OF GRAD	57,254	0	57,254	2,129.28	.00	55,124.72	3.7%
12201 51462 EAP/MED.OFF./FIRE P	2,750	0	2,750	.00	.00	2,750.00	.0%
12201 51500 PAY-VACATION/PERSON	350,861	0	350,861	.00	.00	350,861.00	.0%
12201 51510 PAY-SICK LEAVE BUYB	600,000	0	600,000	.00	.00	600,000.00	.0%
12201 51780 PAY-NON-CONTRIB. AN	28,634	0	28,634	2,200.10	.00	26,433.90	7.7%
12201 51830 PAY-CLOTHING ALLOWA	12,600	0	12,600	1,400.00	.00	11,200.00	11.1%
12201 51900 PAY-IN-SERVICE COUR	1,000	0	1,000	.00	.00	1,000.00	.0%
12201 51910 PAY-HAZ-MAT TEAM ST	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL PERSONAL SERVICES	11,627,094	0	11,627,094	485,023.13	.00	11,142,070.87	4.2%
2 EXPENSES							
12202 52000 PURCHASE OF SERVICE	2,500	0	2,500	2,500.00	.00	.00	100.0%
12202 52100 ENERGY-GAS/OIL/ELEC	126,286	0	126,286	5,887.08	14,112.92	106,286.17	15.8%
12202 52300 WATER & SEWER	8,500	0	8,500	.00	4,000.00	4,500.00	47.1%
12202 52410 R & M - VEHICLES	65,000	0	65,000	2,861.62	4,408.38	57,730.00	11.2%
12202 52420 R & M - OTHER	8,000	0	8,000	640.50	1,200.00	6,159.50	23.0%
12202 52500 R & M - BLDGS. & GR	3,500	0	3,500	144.00	.00	3,356.00	4.1%
12202 53011 INFORMATION TECHNOL	45,000	0	45,000	.00	.00	45,000.00	.0%
12202 53120 FIRE PREVENTION	2,200	0	2,200	.00	.00	2,200.00	.0%
12202 53190 EDUCATION & TRAININ	8,125	0	8,125	.00	.00	8,125.00	.0%
12202 53191 FIRE ACADEMY COSTS	15,000	0	15,000	.00	.00	15,000.00	.0%
12202 53210 MEDICAL COSTS	10,000	0	10,000	.00	5,000.00	5,000.00	50.0%
12202 53220 ARSON	2,000	0	2,000	.00	.00	2,000.00	.0%
12202 54200 OFFICE & PROF. SUPP	4,000	0	4,000	32.33	593.38	3,374.29	15.6%
12202 54220 SUPPLIES - OTHER	12,500	0	12,500	35.09	1,164.91	11,300.00	9.6%
12202 54800 MOTOR VEHICLE FUEL	59,025	0	59,025	.00	.00	59,025.00	.0%
12202 54830 SUPPLIES - MOTOR VE	70,000	0	70,000	608.41	2,791.59	66,600.00	4.9%
12202 54880 SUPPLIES-FIRE EQUIP	24,621	0	24,621	287.50	3,312.50	21,021.00	14.6%
12202 54890 SUPPLIES-FIRE ALARM	8,000	0	8,000	.00	218.00	7,782.00	2.7%
12202 55130 SUPPLIES-TRAINING A	7,956	0	7,956	.00	.00	7,956.00	.0%
12202 55140 CPR	18,628	0	18,628	914.82	3,085.18	14,628.00	21.5%
12202 55150 SUPPLIES-HAZ-MAT	2,000	0	2,000	.00	.00	2,000.00	.0%
12202 55860 PERSONNEL EQUIPMENT	140,000	0	140,000	.00	2,000.00	138,000.00	1.4%
12202 57100 IN-STATE TRAVEL	750	0	750	.00	.00	750.00	.0%
12202 57300 DUES & SUBSCRIPTION	3,000	0	3,000	1,225.00	.00	1,775.00	40.8%
TOTAL EXPENSES	646,591	0	646,591	15,136.35	41,886.86	589,567.96	8.8%
TOTAL FIRE	12,273,685	0	12,273,685	500,159.48	41,886.86	11,731,638.83	4.4%

2400 BLDG. CODES/INSPECTIONS**1 PERSONAL SERVICES**

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
12401 51101 PAY-BLDG. COMMISSIO	101,107	0	101,107	5,035.87	.00	96,071.13	5.0%	
12401 51102 PAY-ASSIST.BLDG.COM	90,556	0	90,556	4,510.35	.00	86,045.65	5.0%	
12401 51103 PAY-CHIEF INSP OF W	76,067	0	76,067	3,788.71	.00	72,278.29	5.0%	
12401 51105 PAY-PLUMB/GAS INSPE	73,026	0	73,026	3,637.17	.00	69,388.83	5.0%	
12401 51107 PAY-ZONING OFFICIAL	62,550	0	62,550	3,146.48	.00	59,403.52	5.0%	
12401 51110 PAY-LOCAL BLDG. INS	160,144	0	160,144	7,922.45	.00	152,221.55	4.9%	
12401 51125 PAY-ADMINISTRATIVE	43,571	0	43,571	2,208.58	.00	41,362.42	5.1%	
12401 51126 PAY-SR ADMINISTRATI	52,399	0	52,399	2,550.07	.00	49,848.93	4.9%	
12401 51300 PAY-OVERTIME	2,500	0	2,500	.00	.00	2,500.00	.0%	
12401 51400 PAY-LONGEVITY	1,700	0	1,700	.00	.00	1,700.00	.0%	
12401 51500 PAY-VACATION BUYBAC	1	0	1	.00	.00	1.00	.0%	
12401 51510 PAY-SICK LEAVE BUYB	1	0	1	.00	.00	1.00	.0%	
12401 51530 PAY-FAMILY & MEDICA	1	0	1	59.78	.00	-58.78	5978.0%	
12401 51830 PAY-CLOTHING ALLOWA	525	0	525	.00	.00	525.00	.0%	
12401 51996 WORKERS COMP WAGE B	1	0	1	.00	.00	1.00	.0%	
TOTAL PERSONAL SERVICES	664,149	0	664,149	32,859.46	.00	631,289.54	4.9%	

2 EXPENSES

12402 53010 OTHER CONTRACTED SE	22,500	0	22,500	.00	.00	22,500.00	.0%	
12402 53020 DEMOLITION-UNSAFE B	20,000	0	20,000	.00	.00	20,000.00	.0%	
12402 53030 PRINT/BIND/MICROFIL	150	0	150	.00	.00	150.00	.0%	
12402 53040 INSPECTIONS-PLUMB &	1,800	0	1,800	.00	.00	1,800.00	.0%	
12402 53050 INSPECTIONS-ELECTRI	3,000	0	3,000	.00	.00	3,000.00	.0%	
12402 53190 EDUCATION & TRAININ	1,125	0	1,125	.00	.00	1,125.00	.0%	
12402 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%	
12402 54800 MOTOR VEHICLE FUEL	1,500	0	1,500	.00	.00	1,500.00	.0%	
12402 54900 SUPPLIES-SMALL TOOL	1,550	0	1,550	.00	.00	1,550.00	.0%	
12402 57009 CLOTHING EXPENSE	1,700	0	1,700	.00	.00	1,700.00	.0%	
12402 57100 IN-STATE TRAVEL	4,000	0	4,000	.00	.00	4,000.00	.0%	
12402 57300 DUES & SUBSCRIPTION	800	0	800	.00	.00	800.00	.0%	
TOTAL EXPENSES	58,375	0	58,375	.00	.00	58,375.00	.0%	
TOTAL BLDG. CODES/INSPECTIONS	722,524	0	722,524	32,859.46	.00	689,664.54	4.5%	

2440 WEIGHTS & MEASURES**1 PERSONAL SERVICES**

12441 51101 PAY-SEALER OF WTS./	79,517	0	79,517	3,960.73	.00	75,556.27	5.0%	
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FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01								
ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
12441 51500 PAY-VACATION BUYBAC	1	0	1	.00	.00	1.00	.0%	
12441 51510 PAY-SICK LEAVE BUYB	1	0	1	.00	.00	1.00	.0%	
12441 51530 PAY-FAMILY & MEDICA	1	0	1	.00	.00	1.00	.0%	
12441 51996 WORKERS COMP WAGE B	1	0	1	.00	.00	1.00	.0%	
TOTAL PERSONAL SERVICES	79,521	0	79,521	3,960.73	.00	75,560.27	5.0%	
2 EXPENSES								
12442 53030 PRINT/BIND/MICROFIL	1,000	0	1,000	.00	.00	1,000.00	.0%	
12442 53190 EDUCATION & TRAININ	300	0	300	.00	150.00	150.00	50.0%	
12442 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%	
12442 54800 MOTOR VEHICLE FUEL	1,200	0	1,200	.00	.00	1,200.00	.0%	
12442 54901 TOOLS & EQUIPMENT	2,000	0	2,000	.00	.00	2,000.00	.0%	
12442 57009 CLOTHING EXPENSE	1,500	0	1,500	.00	.00	1,500.00	.0%	
12442 57300 DUES & SUBSCRIPTION	300	0	300	60.00	.00	240.00	20.0%	
12442 57806 MOTOR VEHICLE EXPEN	250	0	250	.00	.00	250.00	.0%	
TOTAL EXPENSES	6,800	0	6,800	60.00	150.00	6,590.00	3.1%	
TOTAL WEIGHTS & MEASURES	86,321	0	86,321	4,020.73	150.00	82,150.27	4.8%	
2910 OFFICE OF EMERGENCY MGMT.								
1 PERSONAL SERVICES								
12911 51225 EMERGENCY MGMT DIR	5,000	0	5,000	416.67	.00	4,583.33	8.3%	
TOTAL PERSONAL SERVICES	5,000	0	5,000	416.67	.00	4,583.33	8.3%	
2 EXPENSES								
12912 53100 REVERSE 911	17,812	0	17,812	17,811.72	.00	.28	100.0%	
12912 53421 COMMUNICATIONS SERV	70,000	0	70,000	1,458.33	33,541.67	35,000.00	50.0%	
12912 54220 SUPPLIES - OTHER	2,500	0	2,500	.00	.00	2,500.00	.0%	
TOTAL EXPENSES	90,312	0	90,312	19,270.05	33,541.67	37,500.28	58.5%	
TOTAL OFFICE OF EMERGENCY MGMT.	95,312	0	95,312	19,686.72	33,541.67	42,083.61	55.8%	

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
2940 FORESTRY								
1 PERSONAL SERVICES								
12941 51101 PAY-FORESTER	76,484	0	76,484	3,385.15	.00	73,098.85	4.4%	
12941 51103 PAY-FORESTRY MAINT.	45,353	0	45,353	.00	.00	45,353.00	.0%	
12941 51104 PAY-TREE CLIMBER	58,153	0	58,153	.00	.00	58,153.00	.0%	
12941 51300 PAY-OVERTIME	16,000	0	16,000	2,408.27	.00	13,591.73	15.1%	
12941 51400 PAY-LONGEVITY	1,250	0	1,250	.00	.00	1,250.00	.0%	
12941 51500 PAY-VACATION BUYBAC	12,308	0	12,308	.00	.00	12,308.00	.0%	
12941 51510 PAY-SICK LEAVE BUYB	1	0	1	.00	.00	1.00	.0%	
12941 51530 PAY-FAMILY & MEDICA	1	0	1	.00	.00	1.00	.0%	
12941 51830 PAY-CLOTHING ALLOWA	975	0	975	51.32	.00	923.68	5.3%	
12941 51996 WORKERS COMP WAGE B	1	0	1	.00	.00	1.00	.0%	
TOTAL PERSONAL SERVICES	210,526	0	210,526	5,844.74	.00	204,681.26	2.8%	
2 EXPENSES								
12942 52410 R & M - VEHICLES	4,000	0	4,000	.00	.00	4,000.00	.0%	
12942 53004 DEBRIS DISPOSAL	8,000	0	8,000	.00	.00	8,000.00	.0%	
12942 53010 CONTRACT FORESTRY S	150,000	0	150,000	.00	.00	150,000.00	.0%	
12942 53190 EDUCATION & TRAININ	1,000	0	1,000	100.00	.00	900.00	10.0%	
12942 54900 SUPPLIES-SMALL TOOL	1,500	0	1,500	.00	.00	1,500.00	.0%	
TOTAL EXPENSES	164,500	0	164,500	100.00	.00	164,400.00	.1%	
TOTAL FORESTRY	375,026	0	375,026	5,944.74	.00	369,081.26	1.6%	
2990 PUBLIC SAFETY								
1 PERSONAL SERVICES								
12991 51201 PAY-CLERK	900	0	900	46.30	.00	853.70	5.1%	
TOTAL PERSONAL SERVICES	900	0	900	46.30	.00	853.70	5.1%	
TOTAL PUBLIC SAFETY	900	0	900	46.30	.00	853.70	5.1%	

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
3000 SCHOOLS								
1 PERSONAL SERVICES								
13001 51101 PAY-SCHOOL PERSONNE	69,036,318	0	69,036,318	.00	.00	69,036,318.00	.0%	
TOTAL PERSONAL SERVICES	69,036,318	0	69,036,318	.00	.00	69,036,318.00	.0%	
2 EXPENSES								
13002 57000 OTHER CHARGES & EXP	35,253,434	0	35,253,434	104,962.29	.00	35,148,471.71	.3%	
TOTAL EXPENSES	35,253,434	0	35,253,434	104,962.29	.00	35,148,471.71	.3%	
TOTAL SCHOOLS	104,289,752	0	104,289,752	104,962.29	.00	104,184,789.71	.1%	
4100 CITY ENGINEER								
1 PERSONAL SERVICES								
14101 51101 PAY-ENGINEER/ASST.S	130,560	0	130,560	6,502.82	.00	124,057.18	5.0%	
14101 51103 PAY-GEN.CONSTRUCTIO	71,598	0	71,598	3,130.72	.00	68,467.28	4.4%	
14101 51105 PAY-SR.CIVIL ENGINE	120,937	0	120,937	.00	.00	120,937.00	.0%	
14101 51107 PAY-GRANT WRITER/MA	68,110	0	68,110	3,426.16	.00	64,683.84	5.0%	
14101 51830 PAY-CLOTHING ALLOWA	325	0	325	46.70	.00	278.30	14.4%	
TOTAL PERSONAL SERVICES	391,530	0	391,530	13,106.40	.00	378,423.60	3.3%	
2 EXPENSES								
14102 53010 PROFESSIONAL ENGINE	150,000	0	150,000	.00	50,000.00	100,000.00	33.3%	
14102 53100 OTHER CONTRACT SERV	0	0	0	16,945.00	-16,945.00	.00	.0%	
14102 53190 EDUCATION & TRAININ	5,500	0	5,500	.00	.00	5,500.00	.0%	
14102 54200 OFFICE & PROF. SUPP	1,500	0	1,500	234.38	680.48	585.14	61.0%	

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14102 57100 IN-STATE TRAVEL	500	0	500	.00	.00	500.00	.0%
14102 57300 DUES & SUBSCRIPTION	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL EXPENSES	159,000	0	159,000	17,179.38	33,735.48	108,085.14	32.0%
TOTAL CITY ENGINEER	550,530	0	550,530	30,285.78	33,735.48	486,508.74	11.6%

4210 DPW-ADMIN.

1 PERSONAL SERVICES

14211 51101 PAY-GEN.SUPERIN'DEN	116,383	0	116,383	5,796.83	.00	110,586.17	5.0%
14211 51102 PAY-ASST. DIR. OF P	1	0	1	.00	.00	1.00	.0%
14211 51103 PAY-OFFICE MANAGER	70,523	0	70,523	3,486.02	.00	67,036.98	4.9%
14211 51104 PAY-PRINC.ACCT.CLER	121,350	0	121,350	6,254.40	.00	115,095.60	5.2%
14211 51106 PAY-SUPT. OUTDOOR W	76,066	0	76,066	.00	.00	76,066.00	.0%
14211 51108 PAY-SAFETY INSPECTO	54,594	0	54,594	1,040.88	.00	53,553.12	1.9%
14211 51201 PAY-COMMISSIONERS	8,625	0	8,625	663.48	.00	7,961.52	7.7%
14211 51300 PAY-OVERTIME	8,500	0	8,500	173.70	.00	8,326.30	2.0%
14211 51306 OVERTIME-SUPERVISOR	10,000	0	10,000	1,112.68	.00	8,887.32	11.1%
14211 51400 PAY-LONGEVITY	1,500	0	1,500	.00	.00	1,500.00	.0%
14211 51500 PAY-VACATION BUYBAC	1	0	1	.00	.00	1.00	.0%
14211 51510 PAY-SICK LEAVE BUYB	1	0	1	.00	.00	1.00	.0%
14211 51530 PAY-FAMILY & MEDICA	1	0	1	.00	.00	1.00	.0%
14211 51830 PAY-CLOTHING ALLOWA	1,300	0	1,300	324.22	.00	975.78	24.9%
14211 51996 WORKERS COMP WAGE B	1	0	1	.00	.00	1.00	.0%
TOTAL PERSONAL SERVICES	468,846	0	468,846	18,852.21	.00	449,993.79	4.0%

2 EXPENSES

14212 52400 R & M - OFFICE EQUI	500	0	500	.00	.00	500.00	.0%
14212 53009 DPW ADMIN CONTRACTE	900	0	900	225.00	675.00	.00	100.0%
14212 53190 EDUCATION & TRAININ	5,000	0	5,000	.00	.00	5,000.00	.0%
14212 53210 MEDICAL COSTS	5,000	0	5,000	.00	3,000.00	2,000.00	60.0%
14212 53410 TELEPHONE USAGE CHA	8,000	0	8,000	.00	8,000.00	.00	100.0%
14212 54200 OFFICE & PROF. SUPP	1,520	0	1,520	.00	100.00	1,420.00	6.6%
14212 55830 UNIFORMS RENTAL SER	18,000	0	18,000	460.86	13,539.14	4,000.00	77.8%
14212 57100 IN-STATE TRAVEL	600	0	600	.00	.00	600.00	.0%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES	BUDGET	USED
14212 57300 DUES & SUBSCRIPTION	1,000	0	1,000		.00	.00	1,000.00	.0%
TOTAL EXPENSES	40,520	0	40,520		685.86	25,314.14	14,520.00	64.2%
TOTAL DPW-ADMIN.	509,366	0	509,366		19,538.07	25,314.14	464,513.79	8.8%
4220 DPW-CITY PROPERTY								
1 PERSONAL SERVICES								
14221 51101 PAY-BLDG.MAINT.SUPE	71,598	0	71,598		3,627.99	.00	67,970.01	5.1%
14221 51103 PAY-BLDG. MAINT. MA	55,353	0	55,353		2,120.80	.00	53,232.20	3.8%
14221 51104 PAY-LABORER	104,985	0	104,985		5,428.16	.00	99,556.84	5.2%
14221 51105 PAY-BLDG. CUSTODIAN	92,666	0	92,666		4,725.53	.00	87,940.47	5.1%
14221 51106 PAY-SR BUILDING CUS	52,535	0	52,535		2,324.09	.00	50,210.91	4.4%
14221 51300 PAY-OVERTIME	24,000	0	24,000		189.56	.00	23,810.44	.8%
14221 51400 PAY-LONGEVITY	2,450	0	2,450		.00	.00	2,450.00	.0%
14221 51500 PAY-VACATION BUYBAC	1	0	1		171.13	.00	-170.13*****%	
14221 51510 PAY-SICK LEAVE BUYB	1	0	1		.00	.00	1.00	.0%
14221 51530 PAY-FAMILY & MEDICA	1	0	1		.00	.00	1.00	.0%
14221 51830 PAY-CLOTHING/TOOL A	1,625	0	1,625		383.43	.00	1,241.57	23.6%
TOTAL PERSONAL SERVICES	405,215	0	405,215		18,970.69	.00	386,244.31	4.7%
2 EXPENSES								
14222 52100 ENERGY-STREET LIGHT	285,487	0	285,487		14,902.39	249.37	270,334.95	5.3%
14222 52102 ENERGY-CITY HALL	73,511	0	73,511		2,476.00	.00	71,034.59	3.4%
14222 52103 ENERGY-CITY HALL AN	48,035	0	48,035		3,418.74	.00	44,616.33	7.1%
14222 52104 ENERGY-PELLISSIER B	102,279	0	102,279		.00	.00	102,279.24	.0%
14222 52112 ENERGY-TRAIN STATIO	3,023	0	3,023		.00	.00	3,023.00	.0%
14222 52300 HYDRANTS WATER USE	41,616	0	41,616		.00	42,500.00	-884.00	102.1%
14222 52302 WATER/SEWER-CITY HA	8,000	0	8,000		.00	.00	8,000.00	.0%
14222 52303 WATER/SEWER-CITY HA	20,000	0	20,000		.00	.00	20,000.00	.0%
14222 52304 WATER/SEWER-PELLISS	2,400	0	2,400		.00	.00	2,400.00	.0%
14222 52502 R & M-CITY HALL	35,000	0	35,000		2,578.29	1,807.29	30,614.42	12.5%
14222 52503 R & M-CITY HALL ANN	25,000	0	25,000		5,056.08	1,788.84	18,155.08	27.4%
14222 52504 R & M-PELLISSIER BL	50,000	0	50,000		929.59	17,410.00	31,660.41	36.7%
14222 52505 R & M-SENIOR CENTER	50,000	0	50,000		4,255.19	4,110.40	41,634.41	16.7%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14222 52509 R & M-POLICE STATIO	45,000	0	45,000	5,714.93	5,355.51	33,929.56	24.6%
14222 52510 R & M-CENTRAL FIRE	35,000	0	35,000	192.64	2,547.80	32,259.56	7.8%
14222 52511 R & M-ELMWOOD FIRE	21,937	0	21,937	.00	1,786.00	20,151.00	8.1%
14222 52512 R & M-HIGHLAND FIRE	17,000	0	17,000	.00	726.00	16,274.00	4.3%
14222 52514 R & M-W.HOLYOKE FIR	16,000	0	16,000	.00	726.00	15,274.00	4.5%
14222 52517 R&M-TRAIN STATION	5,000	0	5,000	.00	.00	5,000.00	.0%
14222 53010 PROFESSIONAL SERVIC	15,000	0	15,000	.00	500.00	14,500.00	3.3%
14222 53190 EDUCATION & TRAININ	300	0	300	.00	.00	300.00	.0%
14222 54220 SUPPLIES - OTHER	7,500	0	7,500	13.85	1,300.00	6,186.15	17.5%
14222 54900 SUPPLIES-SMALL TOOL	1,300	0	1,300	.00	.00	1,300.00	.0%
TOTAL EXPENSES	908,388	0	908,388	39,537.70	80,807.21	788,042.70	13.2%
3 CAPITAL OUTLAY							
14223 58000 CAP.OUT.-BLDG.IMPRO	0	0	0	2,607.00	-2,607.00	.00	.0%
TOTAL CAPITAL OUTLAY	0	0	0	2,607.00	-2,607.00	.00	.0%
TOTAL DPW-CITY PROPERTY	1,313,603	0	1,313,603	61,115.39	78,200.21	1,174,287.01	10.6%
4250 DPW-HIGHWAYS & BRIDGES							
1 PERSONAL SERVICES							
14251 51101 PAY-P.W. FOREMAN/H	67,025	0	67,025	2,812.55	.00	64,212.45	4.2%
14251 51102 PAY-HOISTING EQUIPM	235,784	0	235,784	9,201.88	.00	226,582.12	3.9%
14251 51104 PAY-HEAVY M.E.O.	463,156	0	463,156	16,688.28	.00	446,467.72	3.6%
14251 51107 PAY-LABORER	53,020	0	53,020	2,668.93	.00	50,351.07	5.0%
14251 51300 PAY-OVERTIME	30,000	0	30,000	2,025.45	.00	27,974.55	6.8%
14251 51301 PAY-SNOW REMOVAL OV	120,000	0	120,000	.00	.00	120,000.00	.0%
14251 51400 PAY-LONGEVITY	6,925	0	6,925	.00	.00	6,925.00	.0%
14251 51480 PAY-CDL CLASS A DIF	600	0	600	.00	.00	600.00	.0%
14251 51830 PAY-CLOTHING ALLOWA	4,825	0	4,825	831.05	.00	3,993.95	17.2%
14251 51996 WORKERS COMP WAGE B	0	0	0	4,896.74	.00	-4,896.74	100.0%
14251 51999 NON-CONTRIBUTORY AN	11,323	0	11,323	871.00	.00	10,452.00	7.7%
TOTAL PERSONAL SERVICES	992,658	0	992,658	39,995.88	.00	952,662.12	4.0%
2 EXPENSES							
14252 52600 R & M - STREETS & F	100,000	0	100,000	200.63	4,286.87	95,512.50	4.5%

FY2027 GENERAL FUND EXPENSE YTD
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FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14252 52700 EQUIPMENT/BLDG. REN	1,000	0	1,000	.00	.00	1,000.00	.0%
14252 53100 SNOW REMOVAL SERVIC	250,000	0	250,000	.00	.00	250,000.00	.0%
14252 53140 ROCA SERVICES	100,000	0	100,000	.00	.00	100,000.00	.0%
14252 54220 SUPPLIES-TRAFFIC LI	24,000	0	24,000	.00	.00	24,000.00	.0%
14252 54221 SUPPLIES-TRAFFIC LI	60,000	0	60,000	460.00	767.00	58,773.00	2.0%
14252 54900 SUPPLIES-SMALL TOOL	4,080	0	4,080	.00	313.97	3,766.03	7.7%
TOTAL EXPENSES	539,080	0	539,080	660.63	5,367.84	533,051.53	1.1%
TOTAL DPW-HIGHWAYS & BRIDGES	1,531,738	0	1,531,738	40,656.51	5,367.84	1,485,713.65	3.0%
4260 DPW-AUTO EQUIP. MAINT.							
1 PERSONAL SERVICES							
14261 51101 PAY-FOREMAN/AUTOMOT	71,598	0	71,598	.00	.00	71,598.00	.0%
14261 51102 PAY-MOTOR EQUIP.REP	195,603	0	195,603	6,376.21	.00	189,226.79	3.3%
14261 51103 PAY-MOTOR EQUIP.MAI	58,046	0	58,046	3,018.57	.00	55,027.43	5.2%
14261 51105 PAY-EVT MECHANIC	79,574	0	79,574	3,965.98	.00	75,608.02	5.0%
14261 51106 PAY-POLICE FLEET ME	62,160	0	62,160	3,224.02	.00	58,935.98	5.2%
14261 51300 PAY-OVERTIME	40,000	0	40,000	1,470.42	.00	38,529.58	3.7%
14261 51400 PAY-LONGEVITY	2,550	0	2,550	.00	.00	2,550.00	.0%
14261 51830 PAY-CLOTHING/TOOL A	3,775	0	3,775	342.42	.00	3,432.58	9.1%
14261 51902 TEMP CO-OP	16,000	0	16,000	.00	.00	16,000.00	.0%
14261 51996 WORKERS COMP WAGE B	1	0	1	.00	.00	1.00	.0%
TOTAL PERSONAL SERVICES	529,307	0	529,307	18,397.62	.00	510,909.38	3.5%
2 EXPENSES							
14262 52410 R & M - VEHICLES	90,000	0	90,000	4,491.39	17,744.94	67,763.67	24.7%
14262 52420 R & M - OTHER	4,854	0	4,854	.00	1,300.00	3,554.00	26.8%
14262 53100 TOWING SERVICES	4,000	0	4,000	.00	2,500.00	1,500.00	62.5%
14262 54800 MOTOR VEHICLE FUEL	30,000	0	30,000	.00	.00	30,000.00	.0%
14262 54830 SUPPLIES - MOTOR VE	26,000	0	26,000	4,041.74	2,177.10	19,781.16	23.9%
14262 55835 TOOL REIMBURSEMENT	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL EXPENSES	157,854	0	157,854	8,533.13	23,722.04	125,598.83	20.4%
TOTAL DPW-AUTO EQUIP. MAINT.	687,161	0	687,161	26,930.75	23,722.04	636,508.21	7.4%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
4300 DPW-TRASH COLLECTION								
1 PERSONAL SERVICES								
14301 51101 PAY-P.W. FOREMAN	67,025	0	67,025	3,106.82	.00		63,918.18	4.6%
14301 51102 PAY-HEAVY MOTOR EQU	450,030	0	450,030	14,122.70	.00		435,907.30	3.1%
14301 51103 PAY-LABORER	314,950	0	314,950	14,836.05	.00		300,113.95	4.7%
14301 51106 PAY-WASTE/RECYCLE C	71,598	0	71,598	3,226.18	.00		68,371.82	4.5%
14301 51300 PAY-OVERTIME	40,000	0	40,000	1,441.30	.00		38,558.70	3.6%
14301 51321 SPECIAL EVENTS OVER	30,000	0	30,000	875.31	.00		29,124.69	2.9%
14301 51400 PAY-LONGEVITY	3,025	0	3,025	.00	.00		3,025.00	.0%
14301 51530 PAY-FAMILY & MEDICA	0	0	0	381.76	.00		-381.76	100.0%
14301 51830 PAY-CLOTHING ALLOWA	5,150	0	5,150	1,119.96	.00		4,030.04	21.7%
14301 51996 WORKERS COMP WAGE B	0	0	0	1,365.04	.00		-1,365.04	100.0%
TOTAL PERSONAL SERVICES	981,778	0	981,778	40,475.12	.00		941,302.88	4.1%
2 EXPENSES								
14302 52410 R & M - VEHICLES	69,360	0	69,360	2,270.31	14,237.70		52,851.99	23.8%
14302 52700 EQUIPMENT/BLDG. REN	2,984	0	2,984	.00	.00		2,984.00	.0%
14302 52900 LANDFILL DISPOSAL C	874,140	0	874,140	.00	782,000.00		92,140.00	89.5%
14302 52901 HAZARDOUS WASTE COL	30,000	0	30,000	.00	.00		30,000.00	.0%
14302 52902 RECYCLING CONTRACT	143,662	0	143,662	.00	108,000.00		35,662.00	75.2%
14302 53100 OTHER SERVICES	342,720	0	342,720	1,000.00	124,842.11		216,877.89	36.7%
14302 54800 MOTOR VEHICLE FUEL	69,615	0	69,615	.00	.00		69,615.00	.0%
14302 54900 SUPPLIES-SMALL TOOL	6,630	0	6,630	.00	.00		6,630.00	.0%
14302 55830 CLOTHING REIMBURSEM	500	0	500	.00	.00		500.00	.0%
TOTAL EXPENSES	1,539,611	0	1,539,611	3,270.31	1,029,079.81		507,260.88	67.1%
TOTAL DPW-TRASH COLLECTION	2,521,389	0	2,521,389	43,745.43	1,029,079.81		1,448,563.76	42.5%

4800 MUNIC. PARKING FACILITIES**1 PERSONAL SERVICES**

14801 51101 PAY-PARKING CONTROL	57,420	0	57,420	2,867.77	.00		54,552.23	5.0%
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FY2027 GENERAL FUND EXPENSE YTD
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FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
14801 51400 PAY-LONGEVITY	650	0	650	.00	.00	650.00	.0%
14801 51830 PAY-CLOTHING ALLOWA	200	0	200	61.76	.00	138.24	30.9%
TOTAL PERSONAL SERVICES	58,270	0	58,270	2,929.53	.00	55,340.47	5.0%
2 EXPENSES							
14802 52100 ENERGY-DWIGHT	29,203	0	29,203	.00	.00	29,202.86	.0%
14802 52101 ENERGY-SUFFOLK	19,469	0	19,469	.00	.00	19,468.58	.0%
14802 52300 WATER/SEWER-DWIGHT	350	0	350	.00	.00	350.00	.0%
14802 52500 R & M - DWIGHT	15,000	0	15,000	503.00	.00	14,497.00	3.4%
14802 52501 R & M - SUFFOLK	5,000	0	5,000	.00	.00	5,000.00	.0%
14802 52506 R & M - STREET	8,000	0	8,000	.00	.00	8,000.00	.0%
14802 53009 GARAGE SECURITY	181,000	0	181,000	.00	17,712.00	163,288.00	9.8%
14802 54220 SUPPLIES-DWIGHT	1,500	0	1,500	93.41	38.99	1,367.60	8.8%
14802 55830 UNIFORMS	4,000	0	4,000	91.98	3,908.02	.00	100.0%
TOTAL EXPENSES	263,521	0	263,521	688.39	21,659.01	241,174.04	8.5%
TOTAL MUNIC. PARKING FACILITIES	321,791	0	321,791	3,617.92	21,659.01	296,514.51	7.9%

5100 BOARD OF HEALTH**1 PERSONAL SERVICES**

15101 51101 PAY-HEALTH DIRECTOR	83,881	0	83,881	4,157.21	.00	79,723.79	5.0%
15101 51103 PAY-SANITARIAN II	137,998	0	137,998	6,795.84	.00	131,202.16	4.9%
15101 51104 PAY-PUBLIC HEALTH N	76,335	0	76,335	3,749.47	.00	72,585.53	4.9%
15101 51107 PAY-SANITARIAN III	73,172	0	73,172	3,578.61	.00	69,593.39	4.9%
15101 51109 PAY-SANITARIAN I	115,540	0	115,540	2,802.35	.00	112,737.65	2.4%
15101 51125 PAY-ADMINISTRATIVE	43,593	0	43,593	2,171.27	.00	41,421.73	5.0%
15101 51126 PAY-SR ADMINISTRATI	50,499	0	50,499	2,515.28	.00	47,983.72	5.0%
15101 51201 PAY-BOARD MEMBERS	3,650	0	3,650	83.33	.00	3,566.67	2.3%
15101 51202 PAY-ANIMAL INSPECTO	54,334	0	54,334	2,706.22	.00	51,627.78	5.0%
15101 51300 PAY-OVERTIME	4,000	0	4,000	77.68	.00	3,922.32	1.9%
15101 51400 PAY-LONGEVITY	5,550	0	5,550	900.00	.00	4,650.00	16.2%
15101 51500 PAY-VACATION BUYBAC	1	0	1	.00	.00	1.00	.0%
15101 51510 PAY-SICK LEAVE BUYB	1	0	1	.00	.00	1.00	.0%
15101 51530 PAY-FAMILY & MEDICA	1	0	1	.00	.00	1.00	.0%

FY2027 GENERAL FUND EXPENSE YTD
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FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15101 51830 PAY-CLOTHING ALLOWA	875	0	875	700.00	.00	175.00	80.0%
15101 51850 PAY-AUTO ALLOWANCE	16,920	0	16,920	1,175.00	.00	15,745.00	6.9%
TOTAL PERSONAL SERVICES	666,350	0	666,350	31,412.26	.00	634,937.74	4.7%
2 EXPENSES							
15102 52400 R & M - OFFICE EQUI	450	0	450	.00	.00	450.00	.0%
15102 53010 PROF. HEALTH SERVIC	10,000	0	10,000	5,380.00	2,370.00	2,250.00	77.5%
15102 53015 SHARPS KIOSK SERVIC	3,420	0	3,420	.00	.00	3,420.00	.0%
15102 53026 WELLNESS	1,500	0	1,500	.00	.00	1,500.00	.0%
15102 53030 PRINT/BIND/MICROFIL	750	0	750	.00	.00	750.00	.0%
15102 53101 COMMUNICABLE DISEAS	4,000	0	4,000	.00	.00	4,000.00	.0%
15102 53103 ANIMAL CONTROL SERV	246,164	0	246,164	.00	235,164.00	11,000.00	95.5%
15102 53190 EDUCATION & TRAININ	5,625	0	5,625	450.00	.00	5,175.00	8.0%
15102 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
15102 54220 SUPPLIES - OTHER	4,000	0	4,000	.00	2,000.00	2,000.00	50.0%
15102 54221 SUPPLIES - EMERGENC	2,700	0	2,700	.00	.00	2,700.00	.0%
15102 54800 MOTOR VEHICLE FUEL	2,820	0	2,820	.00	.00	2,820.00	.0%
15102 57009 CLOTHING EXPENSE	1,000	0	1,000	.00	.00	1,000.00	.0%
15102 57100 IN-STATE TRAVEL	2,000	0	2,000	.00	.00	2,000.00	.0%
15102 57400 MALPRACTICE INSURAN	128	0	128	.00	.00	128.00	.0%
TOTAL EXPENSES	284,807	0	284,807	5,830.00	239,534.00	39,443.00	86.2%
TOTAL BOARD OF HEALTH	951,157	0	951,157	37,242.26	239,534.00	674,380.74	29.1%

5410 COUNCIL ON AGING**1 PERSONAL SERVICES**

15411 51101 PAY-EXECUTIVE DIREC	89,285	0	89,285	4,447.10	.00	84,837.90	5.0%
15411 51102 PAY-NUTRITIONAL DIR	52,612	0	52,612	2,561.98	.00	50,050.02	4.9%
15411 51103 PAY-ASSISTANT DIREC	29,999	0	29,999	.00	.00	29,999.00	.0%
15411 51104 PAY-UTILITY PERSON	73,754	0	73,754	3,762.10	.00	69,991.90	5.1%
15411 51105 PAY-VOLUNTEER COORD	134,666	0	134,666	6,674.03	.00	127,991.72	5.0%
15411 51106 PAY-PART TIME CUSTO	28,071	0	28,071	1,374.80	.00	26,695.75	4.9%
15411 51202 PAY-HEALTH SERVICES	81,700	0	81,700	4,011.16	.00	77,688.84	4.9%
15411 51203 PAY-DRIVER	84,388	0	84,388	4,170.07	.00	80,217.93	4.9%

FY2027 GENERAL FUND EXPENSE YTD
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FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15411 51300 PAY-OVERTIME	1,700	0	1,700	23.39	.00	1,676.61	1.4%
15411 51400 PAY-LONGEVITY	5,236	0	5,236	500.00	.00	4,735.71	9.5%
15411 51530 PAY-FAMILY & MEDICA	0	0	0	67.80	.00	-67.80	100.0%
TOTAL PERSONAL SERVICES	581,410	0	581,410	27,592.43	.00	553,817.58	4.7%

2 EXPENSES

15412 52100 ENERGY-GAS/OIL/ELEC	79,157	0	79,157	.00	.00	79,157.46	.0%
15412 52300 WATER & SEWER	3,200	0	3,200	.00	.00	3,200.00	.0%
15412 52400 R & M - EQUIPMENT	2,000	0	2,000	.00	.00	2,000.00	.0%
15412 52500 R & M - BLDGS. & GR	5,000	0	5,000	.00	5,000.00	.00	100.0%
15412 53010 PROFESSIONAL SERVIC	7,700	0	7,700	.00	.00	7,700.00	.0%
15412 53190 EDUCATION & TRAININ	275	0	275	.00	.00	275.00	.0%
15412 54200 OFFICE & PROF. SUPP	1,000	0	1,000	.00	.00	1,000.00	.0%
15412 54220 SUPPLIES - OTHER	5,200	0	5,200	170.76	5,029.24	.00	100.0%
15412 54800 MOTOR VEHICLE FUEL	6,300	0	6,300	.00	.00	6,300.00	.0%
15412 57009 CLOTHING EXPENSE	750	0	750	.00	.00	750.00	.0%
15412 57100 IN-STATE TRAVEL	100	0	100	.00	.00	100.00	.0%
TOTAL EXPENSES	110,682	0	110,682	170.76	10,029.24	100,482.46	9.2%
TOTAL COUNCIL ON AGING	692,092	0	692,092	27,763.19	10,029.24	654,300.04	5.5%

5430 VETERANS SERVICES**1 PERSONAL SERVICES**

15431 51101 PAY-COMMISSIONER	72,639	0	72,639	3,618.01	.00	69,021.23	5.0%
15431 51103 PAY-INVIGATOR	22,380	0	22,380	.00	.00	22,380.00	.0%
15431 51104 PAY-HEAD CLERK	1	0	1	.00	.00	1.00	.0%
15431 51105 PAY- NATIONAL SERVI	60,483	0	60,483	3,012.50	.00	57,470.26	5.0%
15431 51400 PAY-LONGEVITY	800	0	800	.00	.00	800.00	.0%
TOTAL PERSONAL SERVICES	156,303	0	156,303	6,630.51	.00	149,672.49	4.2%

2 EXPENSES

15432 52400 R & M - OFFICE EQUI	1,100	0	1,100	.00	.00	1,100.00	.0%
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FY2027 GENERAL FUND EXPENSE YTD
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FOR 2027 01

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
15432 53010 PROFESSIONAL SERVIC	1	0	1	.00	.00		1.00	.0%
15432 53190 EDUCATION & TRAININ	1,400	0	1,400	.00	.00		1,400.00	.0%
15432 54200 OFFICE & PROF. SUPP	2,500	0	2,500	.00	.00		2,500.00	.0%
15432 57100 IN-STATE TRAVEL	1,000	0	1,000	.00	.00		1,000.00	.0%
15432 57300 DUES & SUBSCRIPTION	2,407	0	2,407	80.00	.00		2,327.00	3.3%
15432 57600 VETERANS PATRIOTIC	4,000	0	4,000	.00	.00		4,000.00	.0%
15432 57700 VET. BENEFITS - DIR	240,000	0	240,000	15,430.80	.00		224,569.20	6.4%
15432 57701 VET. BENEFITS - MIL	10,000	0	10,000	.00	.00		10,000.00	.0%
TOTAL EXPENSES	262,408	0	262,408	15,510.80	.00		246,897.20	5.9%
TOTAL VETERANS SERVICES	418,711	0	418,711	22,141.31	.00		396,569.69	5.3%

5450 COMMISSION ON DISABILITIES**2 EXPENSES**

15452 53010 PROFESSIONAL SERVIC	14,000	0	14,000	.00	.00		14,000.00	.0%
15452 54220 SUPPLIES & EQUIPMEN	22,000	0	22,000	.00	.00		22,000.00	.0%
TOTAL EXPENSES	36,000	0	36,000	.00	.00		36,000.00	.0%
TOTAL COMMISSION ON DISABILITIES	36,000	0	36,000	.00	.00		36,000.00	.0%

6100 PUBLIC LIBRARY**1 PERSONAL SERVICES**

16101 51101 PAY-DIRECTOR	81,330	0	81,330	4,050.89	.00		77,278.99	5.0%
16101 51107 PAY-LIBRARY ASSISTA	0	0	0	27.50	.00		-27.50	100.0%
16101 51112 PAY-FINANCIAL MANAG	50,585	0	50,585	2,519.56	.00		48,065.44	5.0%
16101 51113 PAY-ASSISTANT DIREC	60,270	0	60,270	2,954.07	.00		57,315.99	4.9%
16101 51116 PAY-REFERENCE LIBRA	65,288	0	65,288	3,126.73	.00		62,160.78	4.8%
16101 51117 PAY-REFERENCE LIBRA	47,034	0	47,034	2,333.11	.00		44,700.89	5.0%
16101 51118 PAY-REFERENCE LIBRA	88,936	0	88,936	4,408.06	.00		84,527.94	5.0%
16101 51120 PAY-SR REFERENCE LI	46,358	0	46,358	2,291.38	.00		44,066.62	4.9%
16101 51121 PAY-CHILDREN'S LIBR	90,928	0	90,928	4,506.39	.00		86,421.61	5.0%
16101 51122 PAY-SR CHILDREN'S L	49,519	0	49,519	2,454.22	.00		47,064.78	5.0%

FY2027 GENERAL FUND EXPENSE YTD
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FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
16101 51123 PAY-CATALOGUER	41,508	0	41,508	2,057.52	.00	39,450.48	5.0%
16101 51132 PAY-CUSTODIAN	31,049	0	31,049	1,538.85	.00	29,510.15	5.0%
16101 51133 PAY-SR CUSTODIAN	34,501	0	34,501	1,709.85	.00	32,791.15	5.0%
16101 51134 PAY-COMPUTER COORDI	82,092	-417	81,675	3,171.61	.00	78,503.00	3.9%
16101 51135 PAY-COLLECTION DEV	45,408	0	45,408	2,250.46	.00	43,157.54	5.0%
16101 51400 PAY-LONGEVITY	10,450	0	10,450	1,500.00	.00	8,950.00	14.4%
16101 51500 PAY-VACATION BUYBAC	0	0	0	101.75	.00	-101.75	100.0%
16101 51530 PAY-FAMILY & MEDICA	0	417	417	417.39	.00	.00	100.0%
TOTAL PERSONAL SERVICES	825,255	0	825,255	41,419.34	.00	783,836.11	5.0%
2 EXPENSES							
16102 52100 ENERGY-GAS/OIL/ELEC	108,747	0	108,747	17,513.03	90,486.97	747.07	99.3%
16102 54221 LIBRARY BOOKS	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL EXPENSES	118,747	0	118,747	17,513.03	90,486.97	10,747.07	90.9%
TOTAL PUBLIC LIBRARY	944,003	0	944,003	58,932.37	90,486.97	794,583.18	15.8%
6300 RECREATION							
1 PERSONAL SERVICES							
16301 51101 PAY-RECREATION DIRE	85,411	0	85,411	4,254.07	.00	81,156.93	5.0%
16301 51103 PAY-RECREATION COOR	59,767	0	59,767	2,976.85	.00	56,790.15	5.0%
16301 51125 PAY-ADMINISTRATIVE	48,777	0	48,777	1,297.59	.00	47,479.41	2.7%
16301 51240 PAY - TEMPORARY/SEA	115,000	0	115,000	8,150.80	.00	106,849.20	7.1%
16301 51400 PAY-LONGEVITY	800	0	800	.00	.00	800.00	.0%
16301 51500 PAY-VACATION BUYBAC	0	0	0	756.27	.00	-756.27	100.0%
TOTAL PERSONAL SERVICES	309,755	0	309,755	17,435.58	.00	292,319.42	5.6%
2 EXPENSES							
16302 52420 R & M - RECREATION	3,000	0	3,000	.00	.00	3,000.00	.0%
16302 52701 EVENTS STAGING	8,000	0	8,000	5,000.00	.00	3,000.00	62.5%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
16302 53010 OTHER CONTRACTED SE	1,000	0	1,000	.00	.00	1,000.00	.0%
16302 53030 PRINT/BIND/MICROFIL	500	0	500	.00	.00	500.00	.0%
16302 53161 SPEC.EVENT-SENIOR F	4,500	0	4,500	.00	.00	4,500.00	.0%
16302 53164 SPORTS LEAGUES COST	8,000	0	8,000	.00	.00	8,000.00	.0%
16302 53166 RECREATIONAL PROGRA	26,000	0	26,000	.00	2,000.00	24,000.00	7.7%
16302 53190 EDUCATION & TRAININ	500	0	500	.00	.00	500.00	.0%
16302 53430 ADVERTISING	500	0	500	.00	.00	500.00	.0%
16302 54200 OFFICE & PROF. SUPP	250	0	250	.00	.00	250.00	.0%
16302 54220 SUPPLIES - OTHER	3,000	0	3,000	.00	800.00	2,200.00	26.7%
16302 57100 IN-STATE TRAVEL	750	0	750	.00	.00	750.00	.0%
16302 57300 DUES & SUBSCRIPTION	300	0	300	.00	.00	300.00	.0%
TOTAL EXPENSES	56,300	0	56,300	5,000.00	2,800.00	48,500.00	13.9%
TOTAL RECREATION	366,055	0	366,055	22,435.58	2,800.00	340,819.42	6.9%

6500 PARKS

1 PERSONAL SERVICES

16501 51103 PAY-SUPER.PARKS/PLA	76,191	0	76,191	.00	.00	76,191.00	.0%
16501 51106 PAY-HEAVY MOTOR EQU	116,094	0	116,094	2,835.85	.00	113,258.15	2.4%
16501 51109 PAY-PARKS MAINTENAN	376,703	0	376,703	17,463.26	.00	359,239.74	4.6%
16501 51110 PAY-PARKS MAINT.CRA	52,126	0	52,126	2,669.73	.00	49,456.27	5.1%
16501 51300 PAY-OVERTIME	11,000	0	11,000	426.41	.00	10,573.59	3.9%
16501 51400 PAY-LONGEVITY	3,525	0	3,525	.00	.00	3,525.00	.0%
16501 51830 PAY-CLOTHING ALLOWA	2,750	0	2,750	697.60	.00	2,052.40	25.4%
TOTAL PERSONAL SERVICES	638,389	0	638,389	24,092.85	.00	614,296.15	3.8%

2 EXPENSES

16502 52100 ENERGY-GAS/OIL/ELEC	42,343	0	42,343	.00	167.66	42,175.52	.4%
16502 52300 WATER & SEWER	48,900	0	48,900	.00	.00	48,900.00	.0%
16502 52410 R & M - VEHICLES	18,360	0	18,360	1,729.52	5,686.63	10,943.85	40.4%
16502 52420 R & M - OTHER	15,300	0	15,300	.00	300.00	15,000.00	2.0%
16502 52500 R & M - FIELDS	65,000	0	65,000	1,113.07	2,529.51	61,357.42	5.6%
16502 52518 R&M POOLS	23,000	0	23,000	.00	.00	23,000.00	.0%
16502 53010 CONTRACT SERVICES	85,000	0	85,000	.00	.00	85,000.00	.0%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
16502 54220 SUPPLIES - OTHER	4,080	0	4,080	937.44	.00	3,142.56	23.0%
16502 54800 MOTOR VEHICLE FUEL	12,000	0	12,000	.00	.00	12,000.00	.0%
16502 55830 CLOTHING CONTRACT	2,295	0	2,295	.00	.00	2,295.00	.0%
TOTAL EXPENSES	316,278	0	316,278	3,780.03	8,683.80	303,814.35	3.9%
TOTAL PARKS	954,667	0	954,667	27,872.88	8,683.80	918,110.50	3.8%

6910 MUSEUMS & MONUMENTS**1 PERSONAL SERVICES**

16911 51101 PAY-DIRECTOR	79,700	0	79,700	3,969.71	.00	75,730.29	5.0%
16911 51103 PAY-CITY HISTORIAN	60,532	0	60,532	.00	.00	60,532.00	.0%
16911 51104 PAY-ENTERPRISE COOR	40,395	0	40,395	2,011.99	.00	38,383.01	5.0%
16911 51105 PAY-PROGRAM COORDIN	35,092	0	35,092	.00	.00	35,092.00	.0%
16911 51106 PAY-OFFICE ASSISTAN	35,956	0	35,956	1,790.86	.00	34,165.14	5.0%
16911 51400 PAY-LONGEVITY	1,400	0	1,400	.00	.00	1,400.00	.0%
TOTAL PERSONAL SERVICES	253,075	0	253,075	7,772.56	.00	245,302.44	3.1%

2 EXPENSES

16912 52100 ENERGY-GAS/OIL/ELEC	30,297	0	30,297	.00	30,297.17	.00	100.0%
16912 52300 WATER & SEWER	3,500	0	3,500	.00	3,500.00	.00	100.0%
16912 52420 R & M - OTHER	25,000	0	25,000	224.88	4,500.00	20,275.12	18.9%
16912 53009 CONTRACTED SERVICES	5,000	0	5,000	.00	540.00	4,460.00	10.8%
16912 53030 PRINT/BIND/MICROFIL	700	0	700	.00	.00	700.00	.0%
16912 53190 EDUCATION & TRAININ	1,000	0	1,000	.00	.00	1,000.00	.0%
16912 53430 ADVERTISING	1,000	0	1,000	.00	.00	1,000.00	.0%
16912 54200 OFFICE & PROF. SUPP	800	0	800	.00	.00	800.00	.0%
16912 54220 SUPPLIES - OTHER	800	0	800	.00	.00	800.00	.0%
16912 57100 IN-STATE TRAVEL	250	0	250	.00	.00	250.00	.0%
16912 57300 DUES & SUBSCRIPTION	1,000	0	1,000	.00	.00	1,000.00	.0%
16912 57400 INSURANCE	4,500	0	4,500	.00	.00	4,500.00	.0%
TOTAL EXPENSES	73,847	0	73,847	224.88	38,837.17	34,785.12	52.9%
TOTAL MUSEUMS & MONUMENTS	326,922	0	326,922	7,997.44	38,837.17	280,087.56	14.3%

6930 WAR MEMORIAL COMMISSION

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES	BUDGET	USED
1 PERSONAL SERVICES								
16931 51101 PAY-SR. BUILDING CU	0	0	0	546.41		.00	-546.41	100.0%
16931 51102 PAY-BUILDING CUSTOD	46,333	0	46,333	2,359.07		.00	43,973.93	5.1%
16931 51300 PAY-OVERTIME	6,000	0	6,000	65.20		.00	5,934.80	1.1%
16931 51830 CLOTHING ALLOWANCE	350	0	350	130.72		.00	219.28	37.3%
TOTAL PERSONAL SERVICES	52,683	0	52,683	3,101.40		.00	49,581.60	5.9%
2 EXPENSES								
16932 52100 ENERGY-GAS/OIL/ELEC	39,349	0	39,349	.00		.00	39,349.00	.0%
16932 52300 WATER & SEWER	3,000	0	3,000	.00		.00	3,000.00	.0%
16932 52420 R & M - OTHER	3,850	0	3,850	.00		.00	3,850.00	.0%
16932 52500 R & M - BLDGS. & GR	16,500	0	16,500	1,933.07		726.00	13,840.93	16.1%
TOTAL EXPENSES	62,699	0	62,699	1,933.07		726.00	60,039.93	4.2%
TOTAL WAR MEMORIAL COMMISSION	115,382	0	115,382	5,034.47		726.00	109,621.53	5.0%
6940 EXHIBIT HALL COMMISSION								
2 EXPENSES								
16942 52100 ENERGY-GAS/OIL/ELEC	45,000	0	45,000	7,786.00		.00	37,214.00	17.3%
16942 52300 WATER & SEWER	470	0	470	.00		.00	470.00	.0%
16942 52500 R & M - BLDGS. & GR	15,000	0	15,000	6,340.31		44.50	8,615.19	42.6%
TOTAL EXPENSES	60,470	0	60,470	14,126.31		44.50	46,299.19	23.4%
TOTAL EXHIBIT HALL COMMISSION	60,470	0	60,470	14,126.31		44.50	46,299.19	23.4%
7100 LONG TERM DEBT SERVICE								
4 DEBT SERVICE								
17104 59137 PRINC.-LT DEBT-PUBL	665,000	0	665,000	.00		.00	665,000.00	.0%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
17104 59138 PRINC.-LT DEBT-CITY	2,600,000	0	2,600,000	.00	.00	2,600,000.00	.0%
17104 59237 INT.-LT DEBT-PUBLIC	183,006	0	183,006	.00	.00	183,006.00	.0%
17104 59238 INT.-LT DEBT-CITY	660,744	0	660,744	.00	.00	660,744.00	.0%
TOTAL DEBT SERVICE	4,108,750	0	4,108,750	.00	.00	4,108,750.00	.0%
TOTAL LONG TERM DEBT SERVICE	4,108,750	0	4,108,750	.00	.00	4,108,750.00	.0%
7520 SHORT TERM DEBT SERVICE							
4 DEBT SERVICE							
17524 59290 INTEREST-SHORT TERM	150,000	0	150,000	.00	.00	150,000.00	.0%
TOTAL DEBT SERVICE	150,000	0	150,000	.00	.00	150,000.00	.0%
TOTAL SHORT TERM DEBT SERVICE	150,000	0	150,000	.00	.00	150,000.00	.0%
8200 STATE/COUNTY ASSESSMENTS							
2 EXPENSES							
18202 56350 STATE-RET.TEACH.HEA	4,644,605	0	4,644,605	.00	.00	4,644,605.00	.0%
18202 56360 STATE-AIR POLLUTION	8,801	0	8,801	.00	.00	8,801.00	.0%
18202 56370 STATE-RMV NON-RENEW	82,000	0	82,000	.00	.00	82,000.00	.0%
18202 56400 STATE-REGION.TRANSI	1,372,996	0	1,372,996	.00	.00	1,372,996.00	.0%
18202 56510 STATE-SPECIAL EDUCA	97,889	0	97,889	.00	.00	97,889.00	.0%
18202 56511 STATE-SCHOOL CHOICE	4,048,441	0	4,048,441	.00	.00	4,048,441.00	.0%
18202 56513 STATE-CHARTER SCHOO	15,075,159	0	15,075,159	.00	.00	15,075,159.00	.0%
18202 56514 STATE-CHARTER SCHOO	575,995	0	575,995	.00	.00	575,995.00	.0%
TOTAL EXPENSES	25,905,886	0	25,905,886	.00	.00	25,905,886.00	.0%
TOTAL STATE/COUNTY ASSESSMENTS	25,905,886	0	25,905,886	.00	.00	25,905,886.00	.0%
9110 OTHER-RETIREMENT CONTRIB.							
1 PERSONAL SERVICES							
19111 51999 RETIREMENT CONTRIBU	13,691,971	0	13,691,971	.00	.00	13,691,971.00	.0%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR: 0010 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL PERSONAL SERVICES	13,691,971	0	13,691,971	.00	.00	13,691,971.00	.0%
TOTAL OTHER-RETIREMENT CONTRIB.	13,691,971	0	13,691,971	.00	.00	13,691,971.00	.0%
9120 OTHER-WORKERS COMP.							
1 PERSONAL SERVICES							
19121 51996 WORKERS COMP WAGE B	50,000	0	50,000	3,666.66	40,333.26	6,000.08	88.0%
19121 51997 WORKERS COMP MEDICA	90,000	0	90,000	.00	.00	90,000.00	.0%
19121 51999 WORKERS COMPENSATIO	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL PERSONAL SERVICES	190,000	0	190,000	3,666.66	40,333.26	146,000.08	23.2%
TOTAL OTHER-WORKERS COMP.	190,000	0	190,000	3,666.66	40,333.26	146,000.08	23.2%
9130 OTHER-UNEMPLOYMENT COMP.							
1 PERSONAL SERVICES							
19131 51999 UNEMPLOYMENT COMPEN	50,000	0	50,000	.00	50,000.00	.00	100.0%
TOTAL PERSONAL SERVICES	50,000	0	50,000	.00	50,000.00	.00	100.0%
TOTAL OTHER-UNEMPLOYMENT COMP.	50,000	0	50,000	.00	50,000.00	.00	100.0%
9150 OTHER-LIFE INSURANCE							
1 PERSONAL SERVICES							
19151 51999 LIFE INSURANCE	70,000	0	70,000	12,949.20	.00	57,050.80	18.5%
TOTAL PERSONAL SERVICES	70,000	0	70,000	12,949.20	.00	57,050.80	18.5%
TOTAL OTHER-LIFE INSURANCE	70,000	0	70,000	12,949.20	.00	57,050.80	18.5%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
9160 OTHER-F.I.C.A.-M.								
1 PERSONAL SERVICES								
19161 51999 F.I.C.A.-MEDICARE	1,500,000	0	1,500,000	24,678.96	.00		1,475,321.04	1.6%
TOTAL PERSONAL SERVICES	1,500,000	0	1,500,000	24,678.96	.00		1,475,321.04	1.6%
TOTAL OTHER-F.I.C.A.-M.	1,500,000	0	1,500,000	24,678.96	.00		1,475,321.04	1.6%
9200 OTHER-TRAVEL								
2 EXPENSES								
19202 57200 OUT-OF-STATE TRAVEL	20,000	0	20,000	.00	.00		20,000.00	.0%
TOTAL EXPENSES	20,000	0	20,000	.00	.00		20,000.00	.0%
TOTAL OTHER-TRAVEL	20,000	0	20,000	.00	.00		20,000.00	.0%
9400 OTHER-PROP./LIAB. INSUR.								
2 EXPENSES								
19402 57400 CITY PROP/LIAB INSU	989,625	0	989,625	.00	19,341.25		970,283.75	2.0%
19402 57408 SHORT TERM DISABILI	38,000	0	38,000	3,317.63	.00		34,682.37	8.7%
TOTAL EXPENSES	1,027,625	0	1,027,625	3,317.63	19,341.25		1,004,966.12	2.2%
TOTAL OTHER-PROP./LIAB. INSUR.	1,027,625	0	1,027,625	3,317.63	19,341.25		1,004,966.12	2.2%
9410 OTHER-LEGAL CLAIMS/JUDG'T								
2 EXPENSES								
19412 57630 CLAIMS - GENERAL	100,000	0	100,000	.00	.00		100,000.00	.0%

FY2027 GENERAL FUND EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0010 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES	BUDGET	USED
19412 57640 MED.CLAIMS-P & F	117,000	0	117,000		.00	.00	117,000.00	.0%
TOTAL EXPENSES	217,000	0	217,000		.00	.00	217,000.00	.0%
TOTAL OTHER-LEGAL CLAIMS/JUDG'T	217,000	0	217,000		.00	.00	217,000.00	.0%
9420 INCOME REPLACEMENT BUYBACKS								
1 PERSONAL SERVICES								
19421 51950 IRP LEAVE TIME BUYB	115,000	0	115,000	47,086.72		.00	67,913.28	40.9%
TOTAL PERSONAL SERVICES	115,000	0	115,000	47,086.72		.00	67,913.28	40.9%
TOTAL INCOME REPLACEMENT BUYBACKS	115,000	0	115,000	47,086.72		.00	67,913.28	40.9%
TOTAL GENERAL FUND	212,922,471	0	212,922,471	2,258,680.15	2,156,421.03	208,507,369.84		2.1%
TOTAL EXPENSES	212,922,471	0	212,922,471	2,258,680.15	2,156,421.03	208,507,369.84		

FY2027 GENERAL FUND EXPENSE YTD THROUGH 7/31/26

FOR 2027 01								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	212,922,471	0	212,922,471	2,258,680.15	2,156,421.03	208,507,369.84	2.1%	
** END OF REPORT - Generated by Sharon Bittner-Willis **								

FY2027 SEWER ENTERPRISE EXPENSE YTD
 THROUGH 7/31/26

FOR 2027 01

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
6000 SEWER ENTERPRISE	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
4400 SEWER ADMINISTRATION							
1 PERSONAL SERVICES							
60401 51105 PAY-PRICIPAL CLERK/	119,225	0	119,225	5,540.20	.00	113,684.80	4.6%
60401 51300 PAY-OVERTIME	5,000	0	5,000	.00	.00	5,000.00	.0%
60401 51830 PAY-CLOTHING ALLOWA	650	0	650	154.96	.00	495.04	23.8%
60401 51999 RETIREMENT & BENEFI	56,803	0	56,803	.00	.00	56,803.00	.0%
TOTAL PERSONAL SERVICES	181,678	0	181,678	5,695.16	.00	175,982.84	3.1%
2 EXPENSES							
60402 52113 ENERGY-GENERAL UTIL	708,000	0	708,000	.00	648,000.00	60,000.00	91.5%
60402 52708 LEASE-CENTRIFUGE	270,000	0	270,000	.00	270,000.00	.00	100.0%
60402 53010 PROF. SERVICES - AU	18,000	0	18,000	.00	.00	18,000.00	.0%
60402 53011 PROF.SERVICES-OTHER	0	122,334	122,334	.00	122,334.00	.00	100.0%
60402 53012 MANAGEMENT SERVICE	7,167,375	-122,334	7,045,041	.00	7,004,157.00	40,884.00	99.4%
60402 53100 SEWER CHG.-WHITNEY	30,000	0	30,000	.00	.00	30,000.00	.0%
60402 53101 USER CHARGE ADMIN.	126,000	0	126,000	.00	.00	126,000.00	.0%
60402 53106 SHUT OFF PROGRAM	21,000	0	21,000	.00	.00	21,000.00	.0%
60402 57815 PAYMENTS IN LIEU OF	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL EXPENSES	8,440,375	0	8,440,375	.00	8,044,491.00	395,884.00	95.3%
4 DEBT SERVICE							
60404 59139 PRINCIPAL - LT DEBT	1,672,833	0	1,672,833	.00	.00	1,672,833.00	.0%
60404 59239 INTEREST - LT DEBT	501,383	0	501,383	.00	.00	501,383.00	.0%
TOTAL DEBT SERVICE	2,174,216	0	2,174,216	.00	.00	2,174,216.00	.0%
TOTAL SEWER ADMINISTRATION	10,796,269	0	10,796,269	5,695.16	8,044,491.00	2,746,082.84	74.6%
TOTAL SEWER ENTERPRISE	10,796,269	0	10,796,269	5,695.16	8,044,491.00	2,746,082.84	74.6%
TOTAL EXPENSES	10,796,269	0	10,796,269	5,695.16	8,044,491.00	2,746,082.84	

FY2027 SEWER ENTERPRISE EXPENSE YTD
THROUGH 7/31/26

FOR 2027 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	10,796,269	0	10,796,269	5,695.16	8,044,491.00	2,746,082.84	74.6%

** END OF REPORT - Generated by Sharon Bittner-Willis **

The Commonwealth of Massachusetts
City of Holyoke
Office of the City Clerk
536 Dwight St., Holyoke, MA 01040~(413)322-5520 Fax (413) 322-5521

Application for a Special Permit for Home Occupation (Appendix A Zoning 4.8.2):

I hereby apply for a special permit for:

Street & Number 43 King St.

Property Owner John Barbagallo & Juliana Olmstead Telephone 401-585-7115
(**if you are not the property owner, you must obtain a letter from the property owner allowing you to conduct a business at their property)

Present Zone R-1A Map and Parcel 123-00-061

Book and Page 26143-122

Type of Business (purpose of which premises is to be used) Dog training and Pet sitting. The majority of the business on premises would be pet sitting. One dog at a time, two if from the same home. This would not be a dog daycare.

Expected customer traffic flow	<u>1 client per day max. Most of the time I'll pick up and drop off dogs.</u>
Hours of operation	<u>Technically 24hrs since I'll be pet sitting. But there would not be someone coming to pick up their dog at 3am.</u>
Number of deliveries	<u>No major deliveries. One delivery of training supplies potentially 1 or 2 times a month.</u>
Signage	<u>None</u>
Name of business	<u>Pioneer Valley Dogs LLC</u>

Instructions:

1. Obtain letter from tax collector (stating no outstanding taxes are owed to the City)
2. Return application with the tax letter to the Office of the City Clerk
3. An application fee of \$100.00 - check payable to the City Clerk (fee is non-refundable)

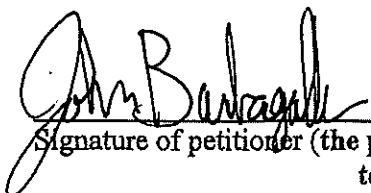
Please note:

Once the application is received, the petition will be added to the agenda for the next City Council meeting. Public hearings will be held in order to notify abutters in your area. You will receive notification regarding the public hearing notice and details explaining when and where to place the notice. The fee for publication is at your own expense. If the notice is not published, the hearing cannot be held. You must be present at this meeting.

n/a

The fee for said permit, once it is granted is \$100.00 yearly.
For any additional information please review the City of Holyoke Zoning Ordinance.

Signed under the penalties of perjury:


Signature of petitioner (the permit will be granted
to this person)

John Barbagallo
Printed Name

43 King Street Holyoke MA 01040 401-585-7115
Address and telephone number of petitioner

I also state that I have received a copy of Chapter 4.8.2 of Appendix A

Office use only ~ \$100.00 Application fee paid _____

Letter from Collector of Taxes _____

Letter from Treasurers _____

rev. 05/20/2013



Laura E. Wilson
Tax Collector

Rory Casey
Treasurer

City of Holyoke

Form A – Tax Compliance Form

DATE: 6/17/26

In accordance with Section 82-3 of the City Ordinance, specifically:

(c) In addition to the requirements of [M.G.L.] c. 40 § 57, every city board, department, authority, or commission issuing licenses or permits in the city shall certify with the Tax Collector and the Treasurer that all taxes, fees, and assessments are current, prior to issuing any license or permit, and that all tax agreements are being complied with.

Please bring this form to City Hall and obtain each signature as required below or mail the form to the Tax Collector's Office with a stamped, self-addressed envelope. Please do not submit a Business Certificate application to the City Clerk's Office prior to completing Form A.

I state that I have reviewed the following and as of the date of this letter, the following is true and accurate.

Current	Type
<u>✓</u>	Real Estate
<u>N/A</u>	Personal Property
<u>✓</u>	Excise
<u>N/A</u>	Payment Plan

Comments:

Applicant:

Pioneer Valley Dogs

Address:

43 King St.

Property Owner:

Juliana Olmstead/John Barbagallo

Respectfully,

Laura Wilson

Tax Collector
413.322.5530

Rory Casey
City Treasurer
413.322.5560

Date: 07/13/2026**CITY OF HOLYOKE CITY COUNCIL
ZONE CHANGE (Parcel) - APPLICATION****RECEIVED**Current Zone IG Proposed Zone DR

JUL 22 2026

Name of Owner: NORTH COUNTRY PRODUCTION LLCAddress: 2410 FAIR OAKS BOULEVARD, SACRAMENTO, CA 95825 SUITE 110Holyoke City Clerk's
Holyoke, MAContact Name Brian Vail

Address (if other) _____

Contact Phone (916) 320-3880

Fax # _____

Name of Applicant: Ryan Ripa

Address: _____

184 Mackenzie St, Brooklyn NY 11235Phone: 917-863-4133

Fax: _____

Name of/Development/Company: _____

(if applicable)

Address: _____

Phone _____

Deed of Property Recorded in
Hampden County Registry of Deeds:Book: 23958 Page: 1

Holyoke Assessor Map Reference:

Map 030 Block 02 Parcel 001Property Address: 12 Crescent St, Holyoke MA 01040

Please explain the reasons for the requested zone change: _____

The subject property is located between two existing DR-zoned areas, separated by as little as one tax parcel to the north and three tax parcels to the south. Rezoning the property to DR would create a logical and cohesive zoning pattern by reducing the gap between these two portions of the DR district. The current IG designation limits opportunities for residential and community-serving uses that are consistent with the surrounding mix of industrial, residential, and commercial development. The proposed amendment would better align the property's zoning with the character of the area and support appropriate redevelopment consistent with the City's long-term land use objectives.

Section 1.3.1 of the Zoning Ordinance: Petitions for amendments shall be made in writing on appropriate forms furnished by the City Clerk, and shall, when applicable, be accompanied by a map showing the locus, the premises in question, all abutting premises and other premises within 300 feet of the perimeter of the premises in question, adjacent and nearby streets and ways, and the existing zoning of the locus. The cost of publication of notices of public hearings required by G.L. c. 40A, s. 5 shall be borne by the petitioner. The fee for such notice shall be \$100.00.

Ryan Ripa

Applicant (or LEGAL COUNCIL)

SIGNATURE OF APPLICANT

North Country Production LLC

OWNER (or LEGAL COUNSEL)

Brian Vaildotloop verified
07/14/26 7:24 AM PDT
IAMM-UF5V-YG5N-GQ8X

SIGNATURE OF OWNER (or LEGAL COUNSEL)



Date: 7-17-86
RECEIVED

CITY OF HOLYOKE CITY COUNCIL
ZONE CHANGE (Parcel) - APPLICATION

JUL 17

Current Zone BL Proposed Zone BH

Holyoke City Clerk

Holyoke Building

Name of Owner: John Borowski

Address: home 30 Dicsal Lane Holyoke 120 Pine St + O Pine

Contact Name John Borowski Address (if other) _____

Contact Phone 413 575 9333 Fax # _____

Name of Applicant: John Borowski

Address: 30 Dicsal Lane Holyoke

Phone: 413 575 9333 Fax: _____

Name of/Development/Company: N/A
(if applicable)

Address: _____ Phone _____

Deed of Property Recorded in
Hampden County Registry of Deeds:

Holyoke Assessor Map Reference:

Book: 16201 Page: 411

Map 006 Block 09 Parcel 018

Property Address: 120 Pine & O Pine

Please explain the reasons for the requested zone change: No Uses for that zoning
I have had 4 potential buyers but zoning killed it

Section 1.3.1 of the Zoning Ordinance: Petitions for amendments shall be made in writing on appropriate forms furnished by the City Clerk, and shall, when applicable, be accompanied by a map showing the locus, the premises in question, all abutting premises and other premises within 300 feet of the perimeter of the premises in question, adjacent and nearby streets and ways, and the existing zoning of the locus. The cost of publication of notices of public hearings required by G.L. c. 40A, s. 5 shall be borne by the petitioner. The fee for such notice shall be \$100.00.

[Signature]
Applicant (or LEGAL COUNSEL)

SIGNATURE OF APPLICANT

John Borowski
OWNER (or LEGAL COUNSEL)

[Signature]
SIGNATURE OF OWNER (or LEGAL COUNSEL)

536 DWIGHT STREET, ROOM 2 • HOLYOKE, MASSACHUSETTS 01040-5086

PHONE: (413) 322-5520 • FAX: (413) 322-5521 • E-MAIL: clerks@holyoke.org

Birthplace of Volleyball

Application for a Special Permit for Home Occupation (Appendix A Zoning 4.8.2):

I hereby apply for a special permit for:

Street & Number 113 Sargeant St. Holyok mass. 01040Property Owner Reynaldo Guzman Telephone 413-265-4358

(**if you are not the property owner, you must obtain a letter from the property owner allowing you to conduct a business at their property)

Present Zone BH Map and Parcel 010 - 02 - 012

Book and Page _____

Type of Business (purpose of which premises is to be used) Barber Shop 1st Floor
2nd ResidenceExpected customer traffic flow 4 a dayHours of operation 9:00 am to 4:00 PM Tuesday to FridayNumber of deliveries 0Signage YesName of business Elohim Barber Studio**Instructions:**

1. Obtain letter from tax collector (stating no outstanding taxes are owed to the City) -
2. Return application with the tax letter to the Office of the City Clerk
3. An application fee of \$100.00 - check payable to the City Clerk (fee is non-refundable)

Please note:

Once the application is received, the petition will be added to the agenda for the next City Council meeting. Public hearings will be held in order to notify abutters in your area. You will receive notification regarding the public hearing notice and details explaining when and where to place the notice. The fee for publication is at your own expense. If the notice is not published, the hearing cannot be held. You must be present at this meeting.

RECEIVED

JUL 17 2026

Holyoke City Clerk's
Holyoke, MA

The fee for said permit, once it is granted is \$100.00 yearly.
For any additional information please review the City of Holyoke Zoning Ordinance.

Signed under the penalties of perjury:

Rafael Dufina
Signature of petitioner (the permit will be granted
to this person)

Rafael Dufina
Printed Name

113 Sargeant St. Holyoke Mass. 01040 413-265-4358
Address and telephone number of petitioner

I also state that I have received a copy of Chapter 4.8.2 of Appendix A

Office use only ~ \$100.00 Application fee paid ☒
Letter from Collector of Taxes ☒
Letter from Treasurers ☒

rev. 05/20/2013



Laura E. Wilson
Tax Collector

Rory Casey
Treasurer

City of Holyoke

Form A – Tax Compliance Form

DATE: 7/17/26

In accordance with Section 82-3 of the City Ordinance, specifically:

(c) In addition to the requirements of [M.G.L.] c. 40 § 57, every city board, department, authority, or commission issuing licenses or permits in the city shall certify with the **Tax Collector** and the **Treasurer** that all taxes, fees, and assessments are current, prior to issuing any license or permit, and that all tax agreements are being complied with.

Please bring this form to City Hall and obtain each signature as required below or mail the form to the Tax Collector's Office with a stamped, self-addressed envelope. Please do not submit a Business Certificate application to the City Clerk's Office prior to completing Form A.

I state that I have reviewed the following and as of the date of this letter, the following is true and accurate.

Current	Type
<u>✓</u>	Real Estate
<u>N/A</u>	Personal Property
<u>✓</u>	Excise
<u>N/A</u>	Payment Plan

Comments:

Applicant:

Elohim Barber Studio

Address:

113 Sargeant St.

Property Owner:

Reynaldo Guzman + Jearnette Palau

Respectfully,

Laura Wilson

Tax Collector
413.322.5530

Rory Casey

City Treasurer
413.322.5560

536 Dwight St Rm. 13. • HOLYOKE, MASSACHUSETTS 01040
PHONE: (413) 322-5530 • EMAIL: TAX@HOLYOKE.ORG

Birthplace of Volleyball

HOLYOKE CITY COUNCIL STREET VENDOR LICENSE APPLICATION

DATE: 07/27/2026

RECEIVED

JUL 27 2026

NAME OF APPLICANT: Paula M. Rosado Freytiz Holyoke City Clerk's
Holyoke, MA

ADDRESS OF APPLICANT: 71 Brown Ave apt 1 Holyoke MA 01040

APPLICANT PHONE NUMBER/EMAIL: 413-535-7768 / paulamichelle2000@gmail.com

EXPLANATION OF BUSINESS TYPE/PRODUCT TO BE SOLD:

Sweets, Food, Drink

LOCATION OF CART/FOOD TRUCK: 1810 Northampton St.
Holyoke MA 01040

Please note that this application must be filed with the Clerk's Office and must be turned in with relevant Street Vendor applications from the Board of Health and the Department of Public Works.


APPLICANT'S SIGNATURE

536 Dwight St. Room 10 HOLYOKE MASSACHUSETTS 01040-5086
PHONE: (413) 322-5525 E-MAIL: Anderson-BurgosJ@holyoke.org



Colton J. Garelli
Director

City of Holyoke
Board of Health

City Hall Annex, Room 306
Holyoke, MA 01040
Tel 413-322-5595
Fax 413-322-5596

open air ✓

RECEIVED

JUL 27 2026

Mobile Food Permit Application

APPLICATIONS MUST BE SUBMITTED TO OUR OFFICE NO LESS THAN 30 DAYS BEFORE OPENING DATE
PLEASE SUBMIT ALL REQUESTED PAPERWORK. INCOMPLETE APPLICATIONS WILL BE RETURNED.
NO PERMITS WILL BE ISSUED IF TAXES ARE OWED.

Food Permits Expire June 30 of each year.

Holyoke City Clerk's
Holyoke, MA

Name of Establishment Polly Pokes Sweets & More Date _____
Owner's/Applicant's Name Paula M. Rosado Freytiz SSN XXX-XX-8478
(If corporation, please list name of contact person)
Owner's/Applicant's Address _____
Telephone 413-535-7768 Emergency Tel. _____
Fax _____ Email paulamichelle2800@gmail.com
Person Responsible for Daily Operations _____ Telephone _____

Please Enclose current copies of:

☒ Food Safety Manager Certification ☒ Food Allergen Awareness Certification

ESTABLISHMENT TYPE (Check all that Apply) _____ MOBILE FOOD FEE \$100.00

☐ Vehicle with Roof (Truck, Van, etc.)
☐ Mobile Food Cart with Umbrella

☐ Vehicle has a self-contained Refrigeration Unit

IS YOUR UNIT STATIONARY?

☐ If Yes; please specify location/address 1810 N'pton St.
☐ NO

IF YOUR UNIT ROTATES PLEASE PROVIDE A COPY OF YOUR HAWKERS/PEDDLERS LICENSE?

Please List Foods Sold sandwiches, drinks, variety of things *menu attached

Means of handwashing Yes

Name and address of food source(s): Restaurant depot, Walmart, 90 meat outlet,
Key Food,

I, the undersigned, attest to the accuracy of the information provided in this application and I affirm that the food establishment operation will comply with 105 CMR 590.000 and all other applicable law. I have been instructed by the Board of Health on how to obtain copies of 105 CMR 590.000 and the Federal Food Code.

Signature of Permit Holder: [Signature] Date 07/27/26

Pursuant to MGL Chapter 62C, Section 49A, I certify under the penalties of perjury that I, to my best knowledge and belief, have filed all state tax returns and paid state taxes required under law.

Signature of Corporate Representative (i.e. President, CFO, COO): _____ Date _____

For Office Use Only-Make all checks payable to the City of Holyoke-HLT 05

Date Received	Amount Received	Check No.	Received by:	Customer #:	Invoice #:
7-27-26	\$100	CC	SB		



Mayor Joshua A. Garcia
City of Holyoke

Colton J. Garelli, Director
Board of Health

**BASE OF OPERATIONS FORM
(LICENSED KITCHEN TO OPERATE)**

TO: Mobile Food Vendors

RE: Base of Operations/ Servicing Area - MOBILE FOOD Vendors

The Holyoke Board of Health requires that all mobile units must operate from a fixed, licensed food establishment, food processing plant or servicing area, and shall report at least daily so such locations for all food, water tanks and ice bins, and boarding food.

Servicing Area: "Means an operating base location to which a mobile FOOD ESTABLISHMENT or transportation vehicle returns regularly for such things as vehicle and equipment cleaning, discharging liquid or solid wastes, refilling water tanks and ice bins, and boarding food.

In addition to completing the annual food permit application, you must also complete this Base of Operations/ Servicing Area form in its entirety. A permit will not be issued to any mobile unit unless these forms have been completed and reviewed by the Board of Health.

Thank you for your anticipated compliance.

Mobile Food Unit Permit Holder:

Owner's Name: Paola M. Rosado Freytiz

Address: 71 Brown Ave apt 1

City/Town: Holyoke MA 01040

Telephone: 413-535-7768

Food Product(s) Being Sold: foods, sweets, drinks

Base of Licensed Kitchen Operations/Permit Holder

Business Name: Gran cocina

Base of Licensed Kitchen Address: 112 High st.

City/Town: Holyoke MA

Owner's Name: Betsaida Vargas

Telephone: _____



Mayor Joshua A. Garcia

Board of Health

City of Holyoke

Plan Submission and Approval: 2018 Merged Food Code

8-201 Facility and Operating Plans

8-201.11 When Plans Are Required.

A PERMIT applicant or PERMIT HOLDER shall submit to the REGULATORY AUTHORITY properly prepared plans and specifications for review and approval before:

- (A) The construction of a FOOD ESTABLISHMENT;
- (B) The conversion of an existing structure for use as a FOOD ESTABLISHMENT; or
- (C) The remodeling of a FOOD ESTABLISHMENT or a change of type of FOOD ESTABLISHMENT or FOOD operation as specified under ¶ 8-302.14(C) if the REGULATORY AUTHORITY determines that plans and specifications are necessary to ensure compliance with this Code.

8-201.12 Contents of the Plans and Specifications.

The plans and specifications for a FOOD ESTABLISHMENT, including a FOOD ESTABLISHMENT specified under § 8-201.13, shall include, as required by the REGULATORY AUTHORITY based on the type of operation, type of FOOD preparation, and FOODS prepared, the following information to demonstrate conformance with Code provisions:

- (A) Intended menu;
- (B) Anticipated volume of FOOD to be stored, prepared, and sold or served;
- (C) Proposed layout, mechanical schematics, construction materials, and finish schedules;
- (D) Proposed EQUIPMENT types, manufacturers, model numbers, locations, dimensions, performance capacities, and installation specifications;
- (E) Evidence that standard procedures that ensure compliance with the requirements of this Code are developed or are being developed; and
- (F) Other information that may be required by the REGULATORY AUTHORITY for the proper review of the proposed construction, conversion or modification, and procedures for operating a FOOD ESTABLISHMENT.

8-201.20 Plan Approval or Disapproval [590.008(B)]

In addition to requirements set forth in FC 8- 201 Facility and Operating Plans: Plan approval shall be granted or denied within 30 calendar days after the submission of said plans. If the board of health does not approve or disapprove said plans within such time, the plans shall be deemed to have been approved. Approval shall be denied only if such plans establish that the proposed food establishment will violate the provisions of 105 CMR 590.000 or other applicable laws, ordinances, or regulations. Disapproval of such plans shall be deemed an order to which the procedure provided in 105 CMR 590.015 shall apply.

Plans and Approval of Plans

The plans do not need to be professionally prepared. However, they do need to be legible, drawn to scale and contain all information necessary for review. Comments shall be returned to the contact person. Review and comments will be made as quickly as possible but may take up to thirty (30) days (see 8-201.20, above).

Plans shall be approved when all specifications comply with the 2013 Federal Food Code and 105 CMR 590.000, State Sanitary Code Chapter X— Minimum Sanitation Standards for Food Establishments. Any deviations from the approved plans must be approved by the Board of Health. Approval of plans by the Board of Health does not imply compliance with other construction standards such as building, fire or plumbing nor does it authorize operation of the facility during or after construction.

Inspections

Construction inspections and pre-opening inspections are necessary. They should be scheduled at least two (2) working days in advance. NOTE: Inspections are conducted during normal working hours. Current hours are 8:30 am — 4:30 pm, Monday through Friday.



The Commonwealth of Massachusetts
Department of Industrial Accidents
Office of Investigations
Lafayette City Center
2 Avenue de Lafayette, Boston, MA 02111-1750
www.mass.gov/dia

Workers' Compensation Insurance Affidavit: General Businesses

Applicant Information

Please Print Legibly

Business/Organization Name: _____

Address: _____

City/State/Zip: _____ Phone #: _____

Are you an employer? Check the appropriate box:

1. ☒ I am an employer with 0 employees (full and/or part-time).*
2. ☐ I am a sole proprietor or partnership and have no employees working for me in any capacity.
[No workers' comp. insurance required]
3. ☐ We are a corporation and its officers have exercised their right of exemption per c. 152, §1(4), and we have no employees. [No workers' comp. insurance required]**
4. ☐ We are a non-profit organization, staffed by volunteers, with no employees. [No workers' comp. insurance req.]

Business Type (required):

5. ☐ Retail
6. ☐ Restaurant/Bar/Eating Establishment
7. ☐ Office and/or Sales (incl. real estate, auto, etc.)
8. ☐ Non-profit
9. ☐ Entertainment
10. ☐ Manufacturing
11. ☐ Health Care
12. ☐ Other _____

*Any applicant that checks box #1 must also fill out the section below showing their workers' compensation policy information.

**If the corporate officers have exempted themselves, but the corporation has other employees, a workers' compensation policy is required and such an organization should check box #1.

I am an employer that is providing workers' compensation insurance for my employees. Below is the policy information.

Insurance Company Name: _____

Insurer's Address: _____

City/State/Zip: _____

Policy # or Self-ins. Lic. # _____ Expiration Date: _____

Attach a copy of the workers' compensation policy declaration page (showing the policy number and expiration date).

Failure to secure coverage as required under § 25A of MGL c. 152 can lead to the imposition of criminal penalties of a fine up to \$1,500.00 and/or one-year imprisonment, as well as civil penalties in the form of a STOP WORK ORDER and a fine of up to \$250.00 a day against the violator. Be advised that a copy of this statement may be forwarded to the Office of Investigations of the DIA for insurance coverage verification.

I do hereby certify, under the pains and penalties of perjury that the information provided above is true and correct.

Signature: _____ Date: _____

Phone #: _____

Official use only. Do not write in this area, to be completed by city or town official.

City or Town: _____ Permit/License # _____

Issuing Authority (check one):

1. ☐ Board of Health 2. ☐ Building Department 3. ☐ City/Town Clerk 4. ☐ Licensing Board
5. ☐ Selectmen's Office 6. ☐ Other _____

Contact Person: _____ Phone #: _____



GRAN COCINA

Great Kitchen. Great Community. Together.

112 High Street, Holyoke MA 01040, 413-707-0508

manager@grancocina.org grancocina.org

Hello,

This letter is to certify that Paola Rosado Freyre DBA Polly Poke Sweets and More is a member of, and will be using the facilities of Gran Cocina at 112 High Street, Holyoke MA as their base of operations.

Any questions, please call or email.

Thanks,

Betsaida Vargas

Manager, Gran Cocina

Signed:

Betsy A. Vargas
Betsaida Vargas for Gran Cocina

7/24/2026

ServSafe
National Restaurant Association

ServSafe® CERTIFICATION

PAOLA M ROSADO FREYTIZ

for successfully completing the standards set forth for the ServSafe® Food Protection Manager Certification Examination, which is accredited by the American National Standards Institute (ANSI)-Conference for Food Protection (CFP).

23793815

CERTIFICATE NUMBER

4/11/2023

DATE OF EXAMINATION

Local laws apply. Check with your local regulatory agency for recertification requirements.

10796

EXAM FORM NUMBER

4/11/2028

DATE OF EXPIRATION



#0655

A handwritten signature in dark ink, appearing to read "Sherman L. Brown".

Sherman L. Brown
Executive Vice President, National Restaurant Association Solutions



In accordance with ANSI Accredited Program 2006, Specification ANSI Z39.18-2012 (Supplement 1), Standard A3.2.

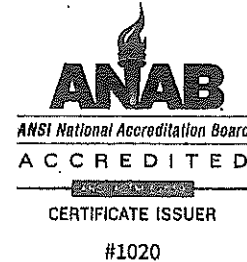
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This document cannot be reproduced or altered.
17110371

Contact us with questions at 233 S. Wacker Drive, Suite 3600, Chicago, IL 60606-4383 or ServSafe@restaurant.org.

StateFoodSafety

A CERTUS COMPANY



Certificate of Training

Awarded to
Paola Rosado

For successfully completing the
Massachusetts Food Allergen Safety Training

21056c-k92eh1e

Certificate Verification Number
Verify at www.statefoodsafety.com/Verify

John Comly
CEO, Certus
225 E Robinson Rd; Orlando, FL

Jul 15, 2025

Issue Date (valid for 5 years)



Scan with a smart device to verify.

The certificate holder has been trained and tested on how to control food allergens in food service and retail food establishments.

CUSTOMER'S RECEIPT



UNITED STATES
POSTAL SERVICE®

SEE BACK OF THIS RECEIPT
FOR IMPORTANT CLAIM
INFORMATION

Pay to

City of Holyoke

Address

Open-Air



KEEP THIS
RECEIPT FOR
YOUR RECORDS

NOT
NEGOTIABLE

Serial Number

55128361936

Year Month Day
2026-07-27

Post Office
010400

Amount
\$100.00

Clerk
119



Menu

Polly Poke Sweets and More {Bakery & Catering}

🍰 Service for events / 🍰 custom orders / 🚚 delivery

🍰 Flanes

- **Flan de Queso {cheese}**
- **Flan de Coco {coconut}**
- **Flan de Ferrero**
- **Flan de Vainilla**
- **Flan de Calabaza {pumpkin}**

🍰 Cheesecakes

- **Cheesecake Original**
- **Cheesecake Dubai (pistacho and Nutella)**
- **Cheesecake Fresa {strawberry}**
- **Cheesecake Pistachio**
- **ChurroCheescake**

🍰 Flancocho {Cake with Flan}

- **Chocolate**
- **Vainilla**
- **Carrot Cakes**

🍓 Strawberry Specialties

- **Fresas Dubai (plates or cups)**
- **Barra Dubai (chocolate, kataifi, pistacho)**
- **Strawberries with cream**
- **Strawberries with nutella**
- **Chocolate Covered Strawberries**

- *Strawberries cookies and cream*

Cakes

- *Three milk*
- *Carrot*
- *Bananas*
- *Chocolate*
- *Vainilla*
- *Almond*
- *Red Velvet*
- *Cupcakes*

Frappés Gourmet

- *Fresa {strawberry}*
- *Nutella*
- *Kinder Bueno*
- *Panky*
- *Tronky*
- *Oreo*
- *Cookies and Cream*
- *Ferrero*
- *Piña Colada (out alcohol)*

Gourmet Cookies and NY STYLE

- *Ferrero*
- *Cookies and cream*
- *Nutella*
- *Dulce de leche*
- *Churro*
- *Chocolate Chips*
- *Kinder Bueno*
- *Pistachio Real*
- *MYMS*
- *Biscoff*
- *Birthday Cake*
- *Double chocolate*
- *Oreo*

Pastries

- *Quesito {Nutella}*
- *Palmeritas*
- *Pastelillos {Guava and Nutella}*
- *Quesitos {Cheese}*
- *Quesitos {Cheese and Guava}*

- **Tornillos rellenos {Nutella or Bavarian}**

Canapés {Rolls}

- **Ham and Cream Cheese**
- **Cheese and Guava**
- **Salami and Cheese**
- **Sandwichitos de Mezcla**

Frituras Minis

- **Alcapurrias Minis**
- **Cordon Bleu Minis**
- **Cheesedog Minis**
- **Sorullitos Minis**
- **Pastelillos de Carne/Pizza/Carne y Queso/Queso y Guayaba/Pionono**
- **Tacos de Pollo**

Mixed Trays

- **Frituras Mix**
- **Sweets Pastries**
- **Canapés**
- **Sandwichitos Mezcla**
- **Charcutería Fría {Cheese, guava, ritz, nuts and more}**

Personal Dip

- **Cielito Lindo**
- **Chicken Dip**
- **Bacon Dip**
- **Fire Balls**

Personal Trays

- **mix**
- **Cielito Lindo**
- **Chicken Dip**
- **Bacon Dip**
- **Fire Balls**

Custom Cakes for Events

- **Prices by sizes and Design**

Chocolate Treat Boxes

- **Oreos**
- **strawberries**

- rice Krispies
- pretzels
- marshmallows
- sugar cookies
- apples
- pineapples
- magnum
- cake pops
- Jello strawberry with cream cheese

Sandwiches

- Tripleta
- Ham, cheese and egg
- El entregao
- Bistec
- Ham and Cheese
- El jibaritos {tostonaso}

Lombos

- Buntas con papas (pollo, pastrami, tripleta)
- Quesadillas (pollo, pastrami, steak, tripleta)
- Papas locas
- Tostones locos
- Carne frita tostones, papas, mofongo
- Cordon blue, tostones, papas
- El jibarito



Licensed Producer:
Kathryn Green
Family Insurance Group
PO Box 590
Granby, MA 01033
413-262-4230
rick@familyig.com

Spinnaker Insurance Company
1 Pluckemin Way, Suite 102
Bedminster, NJ 07921
1-888-221-7742

Program Administrator:
Coterie Insurance Agency, LLC
P.O. Box 42368
Blue Ash, OH 45242

BUSINESSOWNERS POLICY DECLARATIONS

In return for the payment of premium and subject to all the terms of this policy, we agree to provide you insurance as stated in the policy.

NAMED INSURED (Business or Individual)	DBA
PAOLA MICHELLE ROSADO FREYTIZ	POLLY POKE SWEETS AND MORE
SECOND NAMED INSURED	BUSINESS ADDRESS
	71 Brown Avenue, Holyoke, MA 01040
EMAIL	BUSINESS DESCRIPTION
PAOLAMICHELLE2800@GMAIL.COM	Mobile Food Services - Food or Beverage Trucks, Stands, or Vendors (no alcoholic beverages, excludes auto liability and auto physical damage)
CONTACT NAME	STREET ADDRESS
PAOLA ROSADO FREYTIZ	71 Brown Avenue, Holyoke, MA 01040
EMAIL	PHONE NUMBER
PAOLAMICHELLE2800@GMAIL.COM	4134090799

UNDERWRITING COMPANY	POLICY NUMBER	POLICY PERIOD	POLICY PREMIUM
Spinnaker Insurance Company	CSG-00521129-00	07/24/2026 - 07/24/2027	\$323.00

*Policy effective period from 12:01AM of start date (or time of purchase if purchased on the same day) to 12:01AM of end date (standard time at the business address shown above) Notwithstanding the foregoing, no insurance applies prior to the time of Application on the first day of the Policy Period.
*Exceptions: 12:00 PM in Michigan and North Carolina

Premium is payable	at inception, and
\$	at each payment period.
Policies Subject To Premium Audit:	
Audit Period:	☐ Annually ☐ Quarterly ☐ Monthly ☐ Continuous

CTB CW BOPDEC 07 20

Account ID: 354215

Policy Issued: 7/24/2026 3:58:11 PM UTC

CTB CW BOPDEC 07 20

Based on the classification of your business within the Contractor category one of the following endorsements must be attached to this policy (As Marked). Property consideration is modified by this endorsement (PLEASE READ THE ENDORSEMENT):

- ☒ X Freelance Limited Liability Endorsement
- ☐ Project Coverage Endorsement
- ☐ BP 07 01 Contractors Installation, tools and Equipment Coverage

Additional Insured -- Designated Person Or Organization Endorsement has been attached to this policy, the additional insured listed here will have the benefit set forth in the endorsement with respect to their insurable interest:

Section I -- Property

Property consideration is limited by the following:



City of HOLYOKE
DEPARTMENT OF PUBLIC WORKS
63 CANAL STREET HOLYOKE MA. 01040
PERMIT APPLICATION

RECEIVED

JUL 27 2026

Holyoke City Clerk's
Holyoke, MA

APPLICATION FOR PERMIT TO OCCUPY OR OBSTRUCT THE PUBLIC WAY

This application must be completed in its entirety prior to the time of submittal. It is the responsibility of the applicant to provide all pertinent information required herein.

Application Date: 7/27/26

Name of Applicant: Paola M. Rosado Freytiz

Applicant Address: 71 Brown Ave apt 1 Holyoke MA 01040.

Applicant Email Address: paolamichelle2800a@gmail.com

Applicant Phone #: 413-535-7768

Applicant Cell Phone #: _____

Organization/Business Name: Polly Pake sweets and more

Organization/Business Phone: 413-535-7768

Organization/Business Address: Gran Cocina / 71 Brown Ave Holyoke

Location of Occupancy/Obstruction: ~~Commercial + Area~~ Northampton st.

Street #: 1810 Street Name: Northampton St, Holyoke MA

Estimated Dates of Occupancy:

From: August 2026 To: August 2027

Reason for Occupancy/Obstruction: _____ Choose an Item

If Other, Please Explain: _____

APPLICABLE SPECIFICATIONS:

1. Applicant agrees to take responsibility for any and all claims that may be made against the City of Holyoke, or it's agency, for damages which may be occasioned during the period of occupancy.
2. All necessary precautions must be taken to ensure the safety of the pedestrian and motoring public, including the establishment of a "temporary" walkway should the sidewalk be affected.
3. Applicant is responsible for any and all traffic control and police protection if required.

(Contact Holyoke Police Department, Traffic Bureau @ 413-536-6431)

Affirmation

I have read the attached and hereby agree to comply strictly with the terms of this permit and indemnify the City of Holyoke and its agents from all loss, cost or reason of such occupancy. I the undersigned hereby certifies that I have read and examined this application and that the proposed occupancy/obstruction is accurately represented in the statements made in this application. I understand that the occupancy/obstruction shall be executed in accordance with the terms and conditions of said permit and all applicable laws in effect. I understand that deviations from the approved permit requirements shall result in immediate revocation of the permit and require immediate restoration of occupied area to pre-occupancy conditions.

SIGNED BY: _____

(Applicant)

DPW USE ONLY

Certificate of Insurance Required: ☒ Yes ☐ No

Certificate of Insurance Received: ☒ Yes ☐ No

Permit Fee \$ 150.00

Permit Fee Received: ☐ No ☒ Yes Date received 9/27/26

☐ Cash ☒ Check Check # 55297347683

Application Fee Received By: _____
Initials

Permit Status: ☐ Approved ☐ Denied Expiration Date: _____

APPROVED: _____ Date: _____

NOTICE: THIS PERMIT IS VALID FOR THIRTY (30) DAYS FROM DATE OF ISSUANCE UNLESS IT SPECIFICALLY PROVIDES OTHERWISE. A COPY OF THIS PERMIT MUST BE MADE AVAILABLE AT THE SITE DURING THE OCCUPANCY/OBSTRUCTION.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
07/24/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER FAMILY INSURANCE GROUP 35 PROSPECT, SOUTH HADLEY, MA 01075		CONTACT NAME: Progressive Commercial Lines Customer and Agent Servicing PHONE (A/C, No, Ext): 1-800-444-4487 FAX (A/C, No): E-MAIL ADDRESS: progressivecommercial@email.progressive.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Spinnaker Insurance Company	
		INSURER B: National Continental Insurance Company	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** 866177420298241619D072426T163419 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:			CSG-00521129-00	07/24/2026	07/24/2027	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$100,000 MED EXP (Any one person) \$5,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$2,000,000
	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	☐ UMBRELLA LIAB ☐ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED \$ RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N ☐ N/A						REF. STATUTE ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
B	See ACORD 101 for additional coverage details.	N	N	877501843	07/24/2026	07/24/2027	\$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

PAOLA ROSADO FREYTIZ DBA: POLLY POKE SWEETS AND MORE
71 Brown Ave
Holyoke, MA 01040

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

© 1988-2015 ACORD CORPORATION. All rights reserved.



AGENCY CUSTOMER ID: _____

LOC #: _____

ADDITIONAL REMARKS SCHEDULEPage 1 of 1

AGENCY FAMILY INSURANCE GROUP		NAMED INSURED PAOLA ROSADO FREYTIZ DBA: POLLY POKE SWEETS AND MORE 71 Brown Ave Holyoke, MA 01040	
POLICY NUMBER 877501843			
CARRIER National Continental Insurance Company	NAIC CODE 10243	EFFECTIVE DATE: 07/24/2026	

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: 25 FORM TITLE: Certificate of Liability Insurance

Description of Location/Vehicles/Special Items**Scheduled autos only**

*2026 Vision Cargo Trailer 716BE1420T6000916

Stated Amount \$40,000

Collision	\$500 Ded
Comprehensive	\$500 Ded w/\$0 glass Ded

*Liability coverage does not apply to this vehicle.

Additional Information

IN THE YEAR TWO THOUSAND AND TWENTY-SIX

AMENDMENT TO CHAPTER 2 OF THE REVISED CODE OF ORDINANCES OF THE CITY OF HOLYOKE, MASSACHUSETTS 1997

AN ORDINANCE TO ESTABLISH DATA CENTERS STUDY COMMITTEE

Be it ordained by the City Council of the City of Holyoke as follows:

SECTION 1. Article IV entitled "Boards, Commissions, and Councils" of Chapter 2 entitled "Administration" of the Revised Code of Ordinances of the City of Holyoke, Massachusetts, 1997, as amended, is hereby further amended:

BY ADDING THE FOLLOWING LANGUAGE

“Division 9 - Data Centers Study Committee”

A Data Centers Study Committee shall be established.

Section 2-501. - Establishment and Membership

- a. There is hereby established a Data Centers Study Committee consisting of a total of thirteen voting members. The membership of said committee shall be composed of the following:
 - i. One member of Holyoke Water Works or the Water Commission, as designated by such commission;
 - ii. One member from Holyoke Gas and Electric, as designated by its Director;
 - iii. One member from the Conservation Commission, as designated by such commission;
 - iv. One member from the Planning Department;
 - v. One member from the Board of Health or Health Commission, as designated by such commission;
 - vi. One member representing the Massachusetts Green High-Performing Computing Center, as designated by their board;
 - vii. Seven community members, as appointed by the City Council President, including two from Ward 1, two from Ward 2, and 3 from any ward.
- b. Members of the Data Centers Study Committee shall serve a term to expire June 30, 2027. A vacancy of the committee shall be filled in a manner prescribed by the relevant designating authority. No member of the Data Centers Study Committee shall serve on said committee for compensation.

c. Community Members. Community members of the committee shall be residents of the city and shall neither be employees of the city nor serve on any other board or commission. Any community member of the committee may be replaced upon request of the majority of the committee.

d. Within 30 days of the adoption of this ordinance, each designating authority shall make their initial appointments to the committee.

Section 2-502. - Scope of Work

a. The Data Centers Study Committee shall study and provide an analysis on the current and potential impacts of commercial data center development in Holyoke, including electrical demand, water consumption, environmental impacts, tax revenue, economic development opportunities, zoning considerations, public safety concerns, and best practices adopted by other municipalities, and make recommendations to the City Council regarding potential zoning and permitting requirements.

b. No meetings of the committee can conflict with the City Council or City Council Sub-Committee Meeting. The committee will be supported by the City Council Assistant. The committee may meet up to twice monthly.

c. On or before June 30, 2027, the committee shall submit a written report to the City Council detailing its findings and recommendations. Any member or members who disagree with all or part of the committee's report may submit a minority report, which shall be transmitted to the City Council at the same time as the committee's report and included in the official record.

Section 2-503. - Administration and Operation

a. The Data Centers Study Committee shall not meet or conduct business without the presence of a quorum. A majority of the members of the committee shall constitute a quorum.

b. The committee shall approve its actions by majority vote of the quorum.

c. The committee shall maintain records of its business and shall submit meeting minutes to the City Council within 30 days of any meeting held.

d. All meetings will be recorded and made available on Holyoke Media within 3 days of any meeting held.

e. The committee shall select one of its members to serve as a chairperson, and may elect such other officers as it deems appropriate. The committee shall select one of its members or a non-voting member of the public to serve as a secretary. All minutes must be approved by a majority of the committee.

SECTION 2. All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

SECTION 3. This ordinance shall take effect upon its passage.

APPROVED AS TO FORM: s/ Michael D. Bissonnette, Assistant Solicitor

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

WARRANT FOR THE SEPTEMBER 1, 2026 STATE PRIMARY

Hampden, ss.

To the City of Holyoke of the **City of Holyoke**:

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said City who are qualified to vote in Primaries to vote at:

Ward/Precincts/Polling Locations

WARD ONE

Precinct A – Rosary Towers, 21 Bowers St.

Precinct B – City Hall, 536 Dwight St.

WARD TWO

Precinct A – Morgan School Gym

Precinct B – Falcetti Towers, 475 Maple Steet

WARD THREE

Precinct A – Metcalf School, 2019 Northampton Street

Precinct B – Metcalf School, 2019 Northampton Street

WARD FOUR

Precinct A – St. Paul’s Church Parish, 485 Appleton Steet

Precinct B – St. Paul’s Church Parish, 485 Appleton Street

WARD FIVE

Precinct A – Lt. Elmer J. McMahon School Gym

Precinct B – Maurice A. Donahue School Gym

WARD SIX

Precinct A – Sullivan School

Precinct B – Sullivan School

WARD SEVEN

Precinct A – E. N. White School, 1 Jefferson St

Precinct B – E. N. White School, 1 Jefferson St

On **TUESDAY, THE FIRST DAY OF SEPTEMBER, 2026**, from **7:00 A.M. to 8:00 P.M.**, for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

SENATOR IN CONGRESS	For this Commonwealth
GOVERNOR	For this Commonwealth
LIEUTENANT GOVERNOR	For this Commonwealth
ATTORNEY GENERAL	For this Commonwealth
SECRETARY OF STATE	For this Commonwealth
TREASURER	For this Commonwealth
AUDITOR	For this Commonwealth
REPRESENTATIVE IN CONGRES	First District
COUNCILLOR	Eighth District
SENATOR IN GENERAL COURT	Second Hampden and Hampshire District
REPRESENTATIVE IN GENERAL COURT	Fifth Hampden
DISTRICT ATTORNEY	Hampden District
REGISTER OF PROBATE	Hampden County

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

In City Council, given under our hands this ____ day of _____, 2026.

City Clerk

Approved by the Mayor on ____ day of _____, 2026.

Mayor

CITY OF HOLYOKE MASSACHUSETTS
RESIDENTIAL HANDICAP PARKING APPLICATION

If this application is being completed by someone other than the Disabled person (the Applicant), please list that person's name below (PLEASE PRINT ALL INFORMATION):

KIARA DANILA DAUGHTER
Name of Person Completing this Application Relationship to Applicant

Applicant's (Disabled Person's Name) LUIS A. DANILA MARTINEZ

Address: 240 WALNUT ST. HOLYOKE MA 01040

Telephone: (413) 210-8977 Date of Birth (mm/dd/yy) 04/17/1958

*Handicap Placard/License Plate Number: PL 8720 803 Exp. Date: 11-05-29

PLEASE ANSWER THE FOLLOWING QUESTIONS:

1) Is there off-street parking (driveway, parking lot etc) at your residence? YES ☒ NO ☐

a) If there is off-street parking are you allowed to use it? YES ☐ NO ☒

b) If you are not allowed to use off-street parking, please explain why:

THERE IS OTHER CARS, NO SPACES TO PARK

2) Explain why you feel that you need Residential Handicap parking in front of/near your home. (If needed, continue on reverse side or attach additional sheets)

I HAVE AN UNFINISHED DRIVEWAY & WHEN IT RAINS IT'S ALL MUDDY. STREET PARKING IS OFTEN UNAVAILABLE NEAR MY HOME, AND I AM FREQUENTLY FORCED TO PARK SEVERAL HOURS AWAY. SEE BACK

3) Do you rent the property where you are residing? YES ☐ NO ☒ ** If YES, your landlord will need to sign below.

** I certify that I am the owner of the property or Property Manager:

Insert address of resident: 240 WALNUT ST.

**I further certify that off-street parking (driveway, garage, or lot) is not available to the applicant at this listed address.

Luis A. Danila

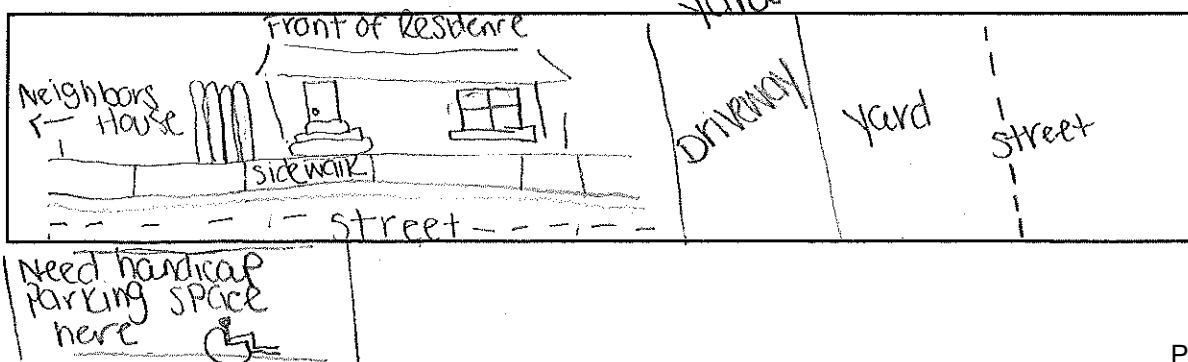
413-210-8977 07-13-26

Signature of Landlord or Property Manager

Phone

Date

ATTACH PICTURE OR SKETCH INCLUDING DRIVEWAYS, RAMPS AND ENTRANCES



CITY OF HOLYOKE MASSACHUSETTS
RESIDENTIAL HANDICAP PARKING APPLICATION

Applicant's Name (please print) LUIS A. DAVILA MARTINEZ
Applicant's Address 240 WALNUT ST. HOLYOKE MA 01040 Phone (413) 210-8977

To be Completed by the Holyoke Handicap Commission (HHC):

☐ Received Copy of the Massachusetts Registration and/or Placard

☐ Received Signature of Landlord - if applicable

☐ Site inspection by: _____ Date: _____

☐ Recommend Application be Approved

☐ Recommend Application be Denied - Reason for recommendation

HHC Chairperson

Signature: _____ Date: _____

To be Completed by City Council Ordinance Committee:

Reviewed at meeting of Ordinance Committee (date): _____

☐ Recommend Application be Approved

☐ Recommend Application be Denied - Reason for recommendation

To be Completed by Holyoke City Council:

Reviewed at meeting of the Holyoke City Council (date): _____

☐ Application Approved

☐ Application Denied - Reason for Application Denial

Applicant Certification:

I am aware that it is my responsibility to file a complete application. I understand that the applicant will be returned to me if it is found to be incomplete, illegible, or otherwise not filed in compliance with the instructions. I certify that the information contained herein is correct to the best of my knowledge and belief.

Applicant's Signature: Luis A. Davila Date: 07-13-26

*Please remember to attach a: **photocopy of the car registration** if it has handicap number plates authorized by Chapter 90, Section 2 of the Massachusetts General Laws or a **photocopy of the Handicap Placard** issued to the applicant in accordance with the provisions of Chapter 632 of the Massachusetts General Laws.

PL8720803

Expires:

11-05-29

**Disabled Persons
Parking Identification Placard**



Callan G. O'Sullivan

DAVILA MARTINEZ

LUIS

ANTONIO

**Commonwealth of
Massachusetts**



City of Holyoke, Massachusetts
Policy for Designated Handicap Parking Spaces
On Public Streets in Residential Areas

Rules for Residential Handicap Placard Usage: Handicap Parking spaces may be established by the City Council in accordance with Section 86-98 of the Code of Ordinances.

(c) Residential handicapped parking spaces.

(1) Petition to city council required. Upon petition, the city council may establish designated handicapped parking spaces on public streets where parking is not otherwise provided for a residence. Such spaces shall be established in accordance with the following:

- a. Handicap parking shall only be established when it is demonstrated by the petitioner that off-street parking is not available for the resident (i.e. within a driveway, garage or lot).
- b. The street on which the handicap parking space is to be established shall be a public way, and the street width must be adequate to allow parking in front of or near the applicant's residence.
- c. Handicap parking shall only be established in areas that are not otherwise restricted as "no parking" or "limited time" parking spots.

Application shall be made on a form approved by the city council. The city council may deny an application under this section if it does not meet the criteria contained herein or may remove any handicap parking spaces that are infrequently used or cause a hazard to the motoring and walking public.

(2) Use of spaces. Spaces established in accordance with this section may be used by anyone with a handicap plate or placard as issued from the registry of motor vehicles. A placard shall not be used by family, friends or other individuals visiting the handicap person. Police may confiscate the HP placard for any violation and the Commonwealth of Massachusetts Registry of Motor vehicles may impose fines if violations occur in use of HP space(s). Handicap parking signs do not exempt a vehicle from other regulations such as snow emergency, street cleaning and/or repair work.

(3) Designation of spaces. A parking space restricted under this subsection shall be identified by the use of above-grade signs bearing the words "Handicapped Parking" and shall also comply with any other requirements as established by law.

- a. Handicap parking spaces established under this section shall be valid for a period which coincides with the applicant's placard or plate. If there is no change in the residence of the individual, a renewal petition shall be submitted to the city council with a copy of the updated placard. Any change in information will require submission of a new application. Failure to renew will result in the removal of the sign and require submission of a new application.
- b. When the handicap parking space is no longer needed due to the applicant's change of residence or change in eligibility status, the applicant or another household member shall notify the city clerk in writing within 30 days of this change.

(4) Violations and penalties. There shall be no leaving of any vehicle within the restricted parking space authorized by this subsection unless said vehicle bears a valid placard or license plate. This section shall be enforced by the city police department or their designee. Any person who violates this subsection shall be subject to a fine of \$300.00 per violation, and to removal of his or her motor vehicle pursuant to the provisions of M.G.L. c. 40, § 22D.

(5) Report to the city council. The city clerk's office shall maintain a list of all handicap parking spaces approved under this section and the date of expiration. The report shall include which handicap parking spaces have been removed. The clerk's office shall submit a quarterly report to the city council and the department of public works listing the placards that have expired and not been renewed.

(d) Removal of Handicapped Parking Signage.

(1) City Clerk Form.

- a. A form will be sent to applicants biennially by the city clerk informing them that they are required to maintain designation for handicapped parking and asking if the space is still used in accordance with applicable rules and regulations. Applicants shall return the completed form within 60 days by mail or in person at office. Failure to return the completed form may result in removal of handicapped parking signage. The form shall be issued in both English and Spanish.
- b. This notice requirement shall be included in applications submitted pursuant to Sec. 86-98(c) above. Applications should include a check box acknowledging applicants are aware of this ongoing duty to inform the city clerk if the space is no longer in use and information on the city clerk form.

(2) Removal of Signage by DPW.

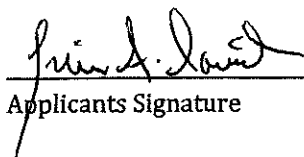
1. If the city clerk form is not returned to the City Clerk's Office within 60 days, the City Clerk's Office shall notify the Department of Public Works. DPW shall complete a work order for removal within 30 days of receipt of notice from the office

To apply for a Handicap Parking space near your residence, please submit the following documentation to the City Clerk's Office:

1. The completed Residential Handicap Parking application
2. A photocopy of the car registration if it has a handicap number plates authorized by Chapter 90, Section 2 of the Massachusetts General laws or a photocopy of the Handicap Placard issued to the applicant in accordance with the provisions of Chapter 632 of the Massachusetts General Laws.

APPLICANTS CERTIFICATION:

I am aware that it is my responsibility to properly use a handicap parking plate/placard subject to the rules and regulations of the Commonwealth of Massachusetts registry of Motor Vehicles; I have read and understand the policy for designated handicap Parking Spaces on Public Streets in the City of Holyoke. I certify that the information contained herein is true and correct to the best of my knowledge and belief.


Applicants Signature

LUIS A. DAVILA-MARTINEZ
Print Name

07-13-26
Date

For Office Use Only:

Date order filed with City Council and referred to the Ordinance Committee/Handicap Commission _____

Date Handicap Commission recommendation received by Ordinance Committee _____

Date Ordinance Committee recommendation _____

Date City Council approved/denied _____

CITY OF HOLYOKE MASSACHUSETTS
RESIDENTIAL HANDICAP PARKING APPLICATION

Applicant's Name (please print)

JUAN Huertas

Applicant's Address

340 Maple St Holyoke MA

Phone

413 725 9295

To be Completed by the Holyoke Handicap Commission (HHC):

☐ Received Copy of the Massachusetts Registration and/or Placard

☐ Received Signature of Landlord – if applicable

☐ Site inspection by: _____ Date: _____

☐ Recommend Application be Approved

☐ Recommend Application be Denied – Reason for recommendation

HHC Chairperson

Signature: _____ Date: _____

To be Completed by City Council Ordinance Committee:

Reviewed at meeting of Ordinance Committee (date): _____

☐ Recommend Application be Approved

☐ Recommend Application be Denied – Reason for recommendation

To be Completed by Holyoke City Council:

Reviewed at meeting of the Holyoke City Council (date): _____

☐ Application Approved

☐ Application Denied – Reason for Application Denial

Applicant Certification:

I am aware that it is my responsibility to file a complete application. I understand that the applicant will be returned to me if it is found to be incomplete, illegible, or otherwise not filed in compliance with the instructions. I certify that the information contained herein is correct to the best of my knowledge and belief.

Applicant's Signature: *Juan Huertas* Date: _____

*Please remember to attach a: **photocopy of the car registration** if it has handicap number plates authorized by Chapter 90, Section 2 of the Massachusetts General Laws or a **photocopy of the Handicap Placard** issued to the applicant in accordance with the provisions of Chapter 632 of the Massachusetts General Laws.

(d) Removal of Handicapped Parking Signage.

RECEIVED

(1) City Clerk Form.

JUN 23 2026

- Holyoke City Clerk's Office
Holyoke, MA
- a. A form will be sent to applicants biennially by the city clerk informing them that they are required to maintain designation for handicapped parking and asking if the space is still used in accordance with applicable rules and regulations. Applicants shall return the completed form within 60 days by mail or in person at office. Failure to return the completed form may result in removal of handicapped parking signage. The form shall be issued in both English and Spanish.
 - b. This notice requirement shall be included in applications submitted pursuant to Sec. 86-98(c) above. Applications should include a check box acknowledging applicants are aware of this ongoing duty to inform the city clerk if the space is no longer in use and information on the city clerk form.

(2) Removal of Signage by DPW.

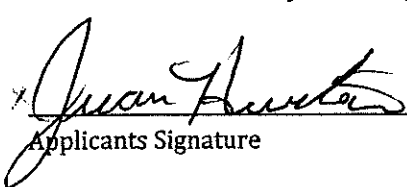
1. If the city clerk form is not returned to the City Clerk's Office within 60 days, the City Clerk's Office shall notify the Department of Public Works. DPW shall complete a work order for removal within 30 days of receipt of notice from the office

To apply for a Handicap Parking space near your residence, please submit the following documentation to the City Clerk's Office:

1. The completed Residential Handicap Parking application
2. A photocopy of the car registration if it has a handicap number plates authorized by Chapter 90, Section 2 of the Massachusetts General laws or a photocopy of the Handicap Placard issued to the applicant in accordance with the provisions of Chapter 632 of the Massachusetts General Laws.

APPLICANTS CERTIFICATION:

I am aware that it is my responsibility to properly use a handicap parking plate/placard subject to the rules and regulations of the Commonwealth of Massachusetts registry of Motor Vehicles; I have read and understand the policy for designated handicap Parking Spaces on Public Streets in the City of Holyoke. I certify that the information contained herein is true and correct to the best of my knowledge and belief.


Applicants Signature

JUAN Huertas
Print Name

June 2026
Date

For Office Use Only:

Date order filed with City Council and referred to the Ordinance Committee/Handicap Commission _____

Date Handicap Commission recommendation received by Ordinance Committee _____

Date Ordinance Committee recommendation _____

Date City Council approved/denied _____

CITY OF HOLYOKE MASSACHUSETTS
RESIDENTIAL HANDICAP PARKING APPLICATION

If this application is being completed by someone other than the Disabled person (the Applicant), please list that person's name below (PLEASE PRINT ALL INFORMATION);

Wilmaliz Huertas Wife
Name of Person Completing this Application Relationship to Applicant

Applicant's (Disabled Person's Name) Juan Huertas

Address: 340 Maple St Holyoke MA 01040

Telephone: 413 275 9295 Date of Birth (mm/dd/yy) 03 24 1963

Handicap Placard/License Plate Number: _____ Exp. Date: _____

PLEASE ANSWER THE FOLLOWING QUESTIONS:

1) Is there off-street parking (driveway, parking lot etc) at your residence? YES [] NO [☒]

a) If there is off-street parking are you allowed to use it? YES [] NO []

b) If you are not allowed to use off-street parking, please explain why:

Street Parking

2) Explain why you feel that you need Residential Handicap parking in front of/near your home. (If needed, continue on reverse side or attach additional sheets)

Front of living area Front st. parking
Parking And usually is not near to park. No Park available

3) Do you rent the property where you are residing? YES [] NO [☒] ** If YES, your landlord will need to sign below.

** I certify that I am the owner of the property or Property Manager:

Insert address of resident: 340 Maple St Holyoke MA 01040

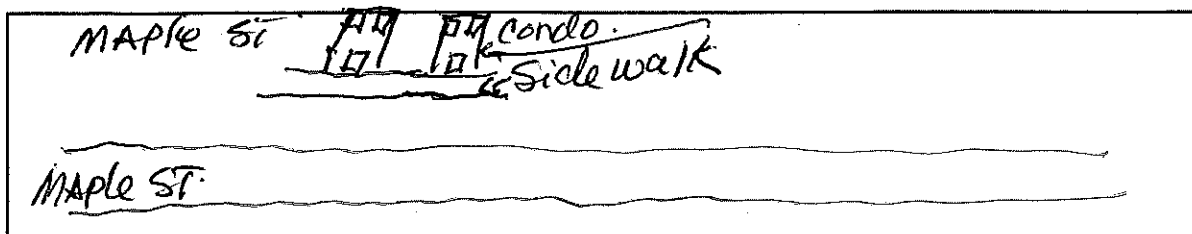
**I further certify that off-street parking (driveway, garage, or lot) is not available to the applicant at this listed address.

Signature of Landlord of Property Manager

Phone

Date

ATTACH PICTURE OR SKETCH INCLUDING DRIVEWAYS, RAMPS AND ENTRANCES





CERTIFICATE OF REGISTRATION

M.G.L. Chapter 90 section 24B makes it a crime to alter this Certificate

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION

Plate Type PAN	Registration Type PASSENGER NORMAL RED	Plate Number 97ET67	Effective Date 01-Aug-2024	Title Number BD745583	Expires On 	Month 07	Year 26
Model Year 2004	Make SUZU	Model XL7	Model Number	Body Style UTIL	Color(s) GRAY	Vehicle Identification Number JS3TX92V744112610	
Residential Address (If Different than Mailing)					Total Registered Weight for Commercial Vehicle or Trailer		
Garage Address 340 MAPLE STREET HOLYOKE MA 010404911					US DOT Number for Commercial Vehicle		
Name(s) of Owner(s) and Mailing Address 566 WILMALIZ P HUERTAS 340 MAPLE STREET HOLYOKE, MA 01040-4911 T4 P1 2					Insurance Company GEICO GENERAL INSURANCE COMPANY		
					Maximum Seating Capacity for Vehicles for Hire		
Lessee/In Custody Of					<i>Colleen J. Guilino</i> Registrar of Motor Vehicles		
Special Message				Change of Address ☐ Residential ☐ Mailing ☐ Garage			

Important Information for Vehicle Owners

- **Certificate of Registration:** Every person operating a motor vehicle shall have the Certificate of Registration for the motor vehicle and/or trailer, in the vehicle, in some easily accessible place. **The records of the RMV constitute the official status of the vehicle registration.**
- **Change of Address:** By law, you must report any change of address to the RMV within 30 days. Visit Mass.Gov/RMV to change your address. Once you have reported the address change to the RMV, please write corrected address in box provided above.
- **No Insurance Card Required:** Massachusetts law does not require an insurance card. M.G.L. Chapter 90, section 34, and Chapter 175, Section 113A, requires the vehicle's owner to maintain a compulsory motor vehicle liability insurance policy or bond for bodily injury coverage and property damage insurance. The insurer is required by law to electronically notify the Registry of Motor Vehicles if coverage lapses. The vehicle owner is then notified by the RMV to obtain new insurance within 10 days or the registration will be revoked. Bonds are filed with the State Treasurer's Office.
- **Transferring Your Plates:** Massachusetts General Law (M.G.L. Chapter 90, Section 2) allows you to transfer valid registration plates from this vehicle to a newly acquired new or used motor vehicle or trailer while you obtain insurance and a new registration. See the Transferring a Registration Section on the RMV's website at www.mass.gov/rmv for more information.
- **Cancel the registration plates if:**
 - The vehicle has been sold or junked and the registration is not going to be transferred to another vehicle.
 - You move to another state and you register the vehicle in that state.
 - The insurance policy is not renewed or is cancelled and there is no plan to obtain a new policy.

IMPORTANT: PEEL EXPIRATION DECAL & ADHERE TO TOP RIGHT OF THE REAR LICENSE PLATE.

PL6690545

Expires:

10-22-28

Disabled Persons
Parking Identification Placard



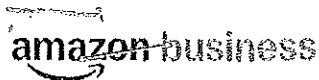
Commonwealth of Massachusetts

HUERTAS CRUZ

JUAN

Commonwealth of
Massachusetts





Invoice
Invoice # 17LG-QWMJ-HRNJ | June 27, 2026

Invoice summary

Payment due by August 11, 2026

Item subtotal before tax	\$ 337.26
Shipping & handling	\$ 0.00
Promos & discounts	\$ 0.00
Total before tax	\$ 337.26
Tax	\$ 0.00

Amount due \$ 337.26 USD

Pay by

Electronic funds transfer (EFT/ACH/Wire)

Account name Amazon Capital Services, Inc
Bank name Wells Fargo Bank
ACH routing # (ABA) 121000248
Bank account # (DDA) 41630120676125295
SWIFT code (wire transfer) WFBIUS6S

Check

Amazon Capital Services
PO Box 035184
Seattle, WA 98124-5184

Include Amazon invoice number(s) in the descriptive field of your payment or send remittance details to ar-businessinvoicing@amazon.com. (This mailbox only accepts payment details. For help, contact [customer support](#).)

Account # A8N4V4W7UTMOF

Payment terms Net 45

Purchase date 11-Jun-2026

Purchased by Suzanne

PO # 15102-54220

Omnia Omnia

Registered business name

CITY OF HOLYOKE PURCHASING

Bill to

CITY OF HOLYOKE PURCHASING
536 Dwight Street
Room 3
HOLYOKE, MA 01040-5078

Ship to

SUZANNE BEYER
20 KOREAN VETERANS PLZ RM 306
HOLYOKE, MA 01040-5000

Invoice details

Description	Qty	Unit price	Item subtotal before tax	Tax
1 Streamlight 74751 Strion LED HL 615-Lumen Rechargeable Professional Flashlight with 120V AC/12V DC Charger and 1 Charger Holder, Black ASIN: B00BD9NG6M Order # 113-4696409-9949020 Sold by: Amazon.com Services, Inc	3	\$112.42	\$337.26	0.000%

Total before tax \$337.26

Tax \$0.00

Amount due \$337.26

~~50155~~ 50155

Raw Material Recovery Corporation

Invoice

461 West Broadway
Gardner, MA 01440

14302-52100

Date	Invoice #
5/11/2026	23153

(Refuse) Other Services

Bill To
City of Holyoke Purchasing Dept Rm 15 City Hall 536 Dwight St Holyoke, MA 01040-5078

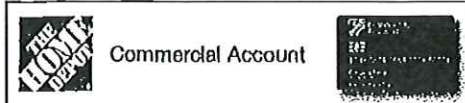
Ship To
DPW 63 Canal St Holyoke, MA 01040

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		5/11/2026			

Quantity	Item Code	Description	Price Each	Amount
7	Air Conditioner	Air Conditioner Recycle	-5.00	-35.00
8	Dehumidifier	Dehumidifier Recycle	-3.00	-24.00
21	Refrigerator/Freezer	Refrigerator/Freezer Recycle	20.00	420.00
21	Mattress	Mattress	17.00	357.00
1	Pick Up	Pick Up/Transportation/Sorting	250.00	250.00
	Fuel Surcharge	Formula (EIA PADD1A) \$3.00/ 7 x miles = Surcharge	53.17	53.17
		Sales Tax	6.25%	0.00

RECEIVED
JUL 24 2026
B/ [Signature]

Phone #	Total	\$1,021.17
978 730-8266		



INVOICE

Invoice #: 3624106

Please pay from this invoice.

Account xxxx xxxx xxxx 3921

Transaction Date 06/22/26

Total Invoice Due by 07/31/26 \$40.00

Balance Due If paid online by 07/12/26 \$39.20

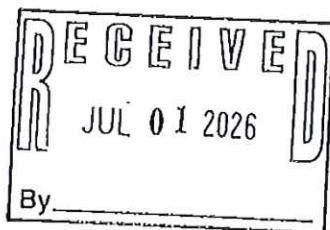
CITY OF HOLYOKE DPW
536 DWIGHT STREET
ANA GUZMAN/AP

1425 2-5490

(Highway) Supplies - Small Tools/eqvi

Customer #	Purchased By	Authorized By	Purchase Order/Job Name	Customer Agreement #
00008	PETERSON MATTHEW	PETERSON MATTHEW		
Store / Register #: 2610, CHICOPEE, MA / 62				

PRODUCT	SKU #	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
8" BLK UV RESIST CABLE TIE 1000PK	00007487260001100005	1.0000	BG	\$40.00	\$40.00



SUBTOTAL	\$40.00
TAX	\$0.00
SHIPPING	\$0.00
TOTAL	\$40.00

Early Pay Discount	\$0.80
Balance Due If paid online by 07/12/26	\$39.20

Please pay from this invoice.

The 2% early pay discount is applied to the purchase subtotal (excluding sales tax) on invoices paid online within 20 days of the transaction date.

Highway Supplies
Matt Peterson

Questions ACCT MGR HOME DEPOT CREDIT SERVICES PHONE 1-800-395-7363
About Your (TTY: 711)
Account EMAIL WWW.HOMEDEPOT.COM/MYCOMMERCIALACCOUNT FAX 1-877-969-6751

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION Page 1 of 2 B HP 22 This Account Is Issued by Citibank, N.A.

Please detach and return lower portion with your payment to ensure proper credit. Retain upper portion for your records.



P.O. Box 790420
St. Louis, MO 63179

Your Account Number is xxxx xxxx xxxx 3921

Amount Due \$40.00

Due Date July 31, 2026

Invoice Number 3624106

Amount Enclosed: \$

Please see reverse side to change your address.
Make Checks Payable to ▼

HOME DEPOT CREDIT SERVICES
DEPT. xx - xxxxxx3921
PO BOX 70293
PHILADELPHIA, PA 19176-0293

CITY OF HOLYOKE DPW
536 DWIGHT STREET
ANA GUZMAN/AP
HOLYOKE, MA 01040-5086

Invoice Enclosed



CITY OF HOLYOKE DPW
536 DWIGHT STREET
ANA GUZMAN/AP

14302-54900

INVOICE

Invoice #: 6060817

Please pay from this Invoice.

Account xxxx xxxx xxxx 3921

Transaction Date 06/29/26

Total Invoice Due by 07/31/26 \$89.26

Balance Due If paid online by 07/19/26 \$87.47

Customer #	Purchased By	Authorized By	Purchase Order/Job Name	Customer Agreement #
00008	PETERSON MATTHEW	PETERSON MATTHEW		

Store / Register #: 2610, CHICOPEE, MA / 6

PRODUCT	SKU #	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
BOTTLE WATER	00002183400000900013	11.0000	CA	\$5.98	\$65.78
TAPCON 3/16X2-1/4 STAR FLAT HD,75PK	10057526650000300020	1.0000	EA	\$23.48	\$23.48

Refuse Supplies
Matt Peterson

SUBTOTAL	\$89.26
TAX	\$0.00
SHIPPING	\$0.00
TOTAL	\$89.26

Early Pay Discount	\$1.79
Balance Due If paid online by 07/19/26	\$87.47

Please pay from this Invoice.

The 2% early pay discount is applied to the purchase subtotal (excluding sales tax) on Invoices paid online within 20 days of the transaction date.

Questions About Your Account ACCT MGR HOME DEPOT CREDIT SERVICES PHONE 1-800-395-7363 (TTY: 711) EMAIL WWW.HOMEDEPOT.COM/MYCOMMERCIALACCOUNT FAX 1-877-969-6751

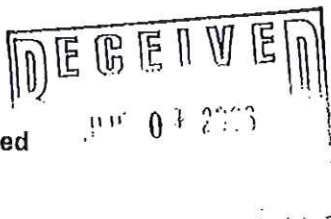
NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION Page 1 of 2 8 HP 29 This Account is issued by Citibank, N.A.

Please detach and return lower portion with your payment to ensure proper credit. Retain upper portion for your records.

Your Account Number is xxxx xxxx xxxx 3921



Invoice Enclosed



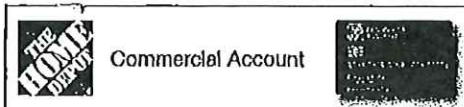
Amount Due \$89.26
Due Date July 31, 2026
Invoice Number 6060817

Amount Enclosed: \$

Please see reverse side to change your address.
Make Checks Payable to

CITY OF HOLYOKE DPW
536 DWIGHT STREET
ANA GUZMAN/AP
HOLYOKE, MA 01040-5086

HOME DEPOT CREDIT SERVICES
DEPT. xx - xxxxxx3921
PO BOX 70293
PHILADELPHIA, PA 19176-0293



INVOICE

Invoice #: 514064

Please pay from this invoice.

Account XXXX XXXX XXXX 3921

Transaction Date 06/25/26

Total Invoice Due by 07/31/26 \$101.76

Balance Due If paid online by 07/15/26 \$99.72

14252-5490

CITY OF HOLYOKE DPW
536 DWIGHT STREET
ANA GUZMAN/AP

Customer #	Purchased By	Authorized By	Purchase Order/Job Name	Customer Agreement #
00008	PETERSON MATTHEW	PETERSON MATTHEW		
Store / Register #: 2610, CHICOPEE, MA / 51				

PRODUCT	SKU #	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
CE 11" NATURAL CABLE TIE 500PK	00007474100001100005	1.0000	BG	\$50.88	\$50.88
CE 11" NATURAL CABLE TIE 500PK	00007474100001100005	1.0000	BG	\$50.88	\$50.88

Highway Supplies
Matt Peterson

SUBTOTAL	\$101.76
TAX	\$0.00
SHIPPING	\$0.00
TOTAL	\$101.76

Early Pay Discount	\$2.04
Balance Due If paid online by 07/15/26	\$99.72

Please pay from this invoice.

The 2% early pay discount is applied to the purchase subtotal (excluding sales tax) on invoices paid online within 20 days of the transaction date.

Questions About Your Account ACCT MGR HOME DEPOT CREDIT SERVICES PHONE 1-800-395-7363 (TTY: 711) EMAIL WWW.HOMEDEPOT.COM/MYCOMMERCIALACCOUNT FAX 1-877-969-6751

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION Page 1 of 2 8 HP 25 This Account is Issued by Citibank, N.A.

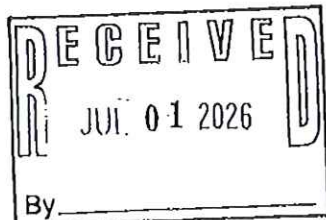
Please detach and return lower portion with your payment to ensure proper credit. Retain upper portion for your records.



P.O. Box 790420
St. Louis, MO 63170

Your Account Number is XXXX XXXX XXXX 3921

Invoice Enclosed



Amount Due \$101.76

Due Date July 31, 2026

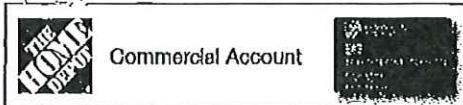
Invoice Number 514064

Amount Enclosed: \$

Please see reverse side to change your address.
Make Checks Payable to

CITY OF HOLYOKE DPW
536 DWIGHT STREET
ANA GUZMAN/AP
HOLYOKE, MA 01040-5086

HOME DEPOT CREDIT SERVICES
DEPT. XX - XXXXXX3921
PO BOX 70293
PHILADELPHIA, PA 19176-0293



CITY OF HOLYOKE DPW
536 DWIGHT STREET
ANA GUZMAN/AP

INVOICE

Invoice #: 2020774

Please pay from this invoice.

Account xxxx xxxx xxxx 3921

Transaction Date 06/23/26

Total Invoice Due by 07/31/26 \$49.98

Balance Due If paid online by 07/13/26 \$48.98

Customer #	Purchased By	Authorized By	Purchase Order/Job Name	Customer Agreement #
00008	PETERSON MATTHEW	PETERSON MATTHEW		
Store / Register #: 2610, CHICOPEE, MA / 2				

PRODUCT	SKU #	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
3/4 MDF	00002015660000100007	1.0000	EA	\$49.98	\$49.98

14222-52502

Matt Peterson

Property - Rdm-City Hall

SUBTOTAL	\$49.98
TAX	\$0.00
SHIPPING	\$0.00
TOTAL	\$49.98

Early Pay Discount	\$1.00
Balance Due If paid online by 07/13/26	\$48.98

Please pay from this invoice.

The 2% early pay discount is applied to the purchase subtotal (excluding sales tax) on invoices paid online within 20 days of the transaction date.

Questions ACCT MGR HOME DEPOT CREDIT SERVICES PHONE 1-800-395-7363
About Your Account EMAIL WWW.HOMEDEPOT.COM/MYCOMMERCIALACCOUNT (TTY: 711)
FAX 1-877-969-6751

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION Page 1 of 2 8 HP 23 This Account is issued by Citibank, N.A.
Please detach and return lower portion with your payment to ensure proper credit. Retain upper portion for your records.



P.O. Box 700420
St. Louis, MO 63179

Your Account Number is xxxx xxxx xxxx 3921

Amount Due \$49.98

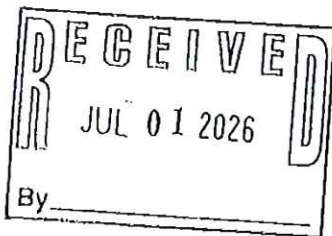
Due Date July 31, 2026

Invoice Number 2020774

Amount Enclosed: \$

Please see reverse side to change your address.
Make Checks Payable to ▼

Invoice Enclosed



CITY OF HOLYOKE DPW
536 DWIGHT STREET
ANA GUZMAN/AP
HOLYOKE, MA 01040-5086

HOME DEPOT CREDIT SERVICES
DEPT. xx - xxxxxx3921
PO BOX 70293
PHILADELPHIA, PA 19176-0293

50775
Encore Fire Protection
P.O. Box 25811
New York, NY 10087-5811
(800) 966-0000



encore
FIRE PROTECTION

14222-52502

Bill To

City of Holyoke Department of Public Work
63 Canal St
Holyoke, MA 01040-5836

<https://www.encorefireprotection.com/>

If you have any questions or concerns please reach us at
ServiceLocation11@encorefireprotection.com

Invoice No. 13516221

Invoice For Inspection Job #46765897
(06/03/2026)

Transaction Date 6/10/2026

Due Date 7/10/2026 (Net 30)

Service Location Holyoke City Hall
536 Dwight St
Holyoke, MA 01040

Item	Svc	Qty	Unit Price	Amt
Fuel Charge	SP	1	\$12.50	\$12.50
Annual Standpipe Inspection	SPIPE	1	\$231.00	\$231.00
GRAND TOTAL				\$243.50

Additional Customer Information

Sage Timberline ID # COH105

Notes

Stand Pipe Inspection performed on June 3, 2026
Technicians: Jose Sejuela

Terms & Conditions

For the easiest way to pay, visit <https://www.termsync.com/>.



City of Holyoke Request for Appropriation Transfer Between Classifications

Dept. Name Auditor7/29/2026

Use as a basis for preparing a financial order to be placed in front of City Council.

I hereby respectfully request that the following amounts be transferred between two or more of the following indicated (X) appropriation classifications and as further detailed below:

Personal Services XExpenditures Capital Outlay

Account No.		Account Name	\$ Amount	
Organization	Object		From	To
11351	51107	Pay-Assistant Accountant	\$ 49,097.40	
11321	51107	Pay-Assistant Accountant		\$ 49,097.40
11351	51103	Pay-Professional Accountant	\$ 76,472.00	
11321	51103	Pay-Professional Accountant		\$ 76,472.00
11351	51400	Longevity	\$ 400.00	
11321	51400	Longevity		\$ 400.00

Reason for request:

To transfer funding for positions originally budgeted in the Auditor's Department to the newly formed Comptroller Department per the Municipal Modernization Act.

Xinman
Head of Department
Date 7/29/26

SABO
Comptroller
Date 7/30/26

[Signature]
Mayor
Date 7/29/2026



Mayor Joshua A. Garcia

CITY OF HOLYOKE
FIRE DEPARTMENT HEADQUARTERS

JOHN KADLEWICZ
CHIEF OF THE DEPARTMENT

July 15, 2026

Mayor Joshua Garcia
Room One
Holyoke City Hall
Holyoke, Ma. 01040

Dear Mayor Garcia;

The Holyoke Fire Department has been awarded a grant by the Arson Watch Reward Program in the amount of \$1,500.00 due to a student from our City winning 3rd place in this year's fire safety poster contest.

Pursuant to the Fiscal Policies Manuel page 25, I am respectfully requesting acceptance of these funds and an appropriate account be established for utilization.

Respectfully submitted,

John Kadlewicz
Chief of the Department

Approved

Not Approved

Enc. Letter from Gerard Medua representative of the Arson Watch Reward Program



Arson Watch Reward Program

c/o MPIUA
2 Center Plaza - 8th Floor
Boston Massachusetts 02108-1904

617-723-3800
800-851-8978
www.arsonwatchrewardprogram.org

June 22, 2026

Lt. Maria Pelchar
Holyoke Fire Department
600 High Street
Holyoke, MA 01040

Re: Arson Watch Reward Program – Poster Contest

Dear Lt. Maria Pelchar:

Congratulations! As you know, a student from Holyoke, William Rivest, Blessed Sacrament School, was the 2nd Place State Winner in this year's fire safety poster contest.

As a result, the Holyoke Fire Department is receiving a grant of \$1,500 to be used as you see fit for any equipment, materials, outreach, education, research and prevention efforts relative to the fire prevention/education initiative.

Thank you for your continued interest and participation in our annual poster contest and congratulations on winning this award.

Sincerely,

Gerard Medua
617-557-5649
Massachusetts Property Insurance Underwriting Association
Sponsor of the Arson Watch Reward Program Poster Contest
postercontest@mpiua.com
gmedua@mpiua.com

ORDER

Introduced by Councilor Devine:

That the City of Holyoke appropriates the amount of One Hundred Twenty Five Thousand (\$125,000) Dollars for the purpose of paying costs of conducting a Schematic Design Study at Maurice A Donahue Elementary School located at 210 Whiting Farms Road Holyoke MA 01040 for the potential of new windows and doors, including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City of Holyoke has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of mayor Joshua Garcia.

To meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority. The City of Holyoke acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and if the MSBA's Board of Directors votes to invite the City to collaborate with the MSBA on this proposed repair project, any project costs the City of Holyoke incurs in excess of any grant that may be approved by and received from the MSBA shall be the sole responsibility of the City of Holyoke; and that, if invited to collaborate with the MSBA on the proposed repair project, the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the City of Holyoke and the MSBA.

FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.

FURTHER ORDERED: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council.



HOLYOKE PUBLIC SCHOOLS
JUNTOS PODEMOS | TOGETHER WE CAN

57 Suffolk Street – Holyoke,
Massachusetts 01040
(413) 626-5931 Cell | (413) 534-2000 ext-1670
ssheedy@hps.holyoke.ma.us

Sean P. Sheedy Director of Facilities & Maintenance

July 30th, 2026

Dear Mayor Garcia and City Council Members,

The City of Holyoke, as part of the ongoing MSBA's ARP program (Accelerated Repair Program), which qualifies for an 80% reimbursement, has been invited to participate in the current offering based on the recent submission of a statement of interest for the replacement of the windows and doors at two of the Holyoke Public Schools. As of the date of this letter, both of these schools are out of warranty and in need of replacement. The schools are McMahon School and Donahue School.

The current phase of this invitation consists of the architectural analysis (Schematic Design), which involves a reimbursable investment on behalf of the City to begin the overall process that the MSBA requires. The estimated apportionment cost for the schematic design to enter into this phase would be as follows;

- McMahon School Schematic Design Cost: \$75,000
- Donahue School Schematic Design Cost: \$125,000

The total cost that we are asking for at this time is \$200,000 and would be eligible for 80% reimbursement from the MSBA. This process is time-sensitive, and a deadline has been established by the MSBA for a certified vote by the City Council and must be returned no later than September 29th, 2026. To comply with this deadline, we are asking you to place us on the August 4th, 2026, Council agenda. We look forward to facilitating this collaboration between the City and the MSBA. I am always available to discuss the project in greater detail should you have any questions. Please find the attached vote language below as supplied by the MSBA, listing each project to be voted on individually.

Sincerely,

Sean P. Sheedy

Director of Facilities and Maintenance

Holyoke Public Schools.

ORDER

Introduced by Councilor Devine:

ORDERED: That the City of Holyoke appropriates the amount of Seventy-Five Thousand (\$75,000) Dollars for the purpose of paying costs of conducting a Schematic Design Study at Lt. Elmer J. McMahon Elementary School located at 75 Kane Road Holyoke MA 01040 for the potential of new windows and doors, including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City of Holyoke has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of mayor Joshua Garcia.

To meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority. The City of Holyoke acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and if the MSBA's Board of Directors votes to invite the City to collaborate with the MSBA on this proposed repair project, any project costs the City of Holyoke incurs in excess of any grant that may be approved by and received from the MSBA shall be the sole responsibility of the City of Holyoke; and that, if invited to collaborate with the MSBA on the proposed repair project, the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the City of Holyoke and the MSBA.

FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.

FURTHER ORDERED: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council.

ORDER

Introduced by Councilor Devine:

That the City of Holyoke appropriates the amount of One Hundred Twenty Five Thousand (\$125,000) Dollars for the purpose of paying costs of conducting a Schematic Design Study at Maurice A Donahue Elementary School located at 210 Whiting Farms Road Holyoke MA 01040 for the potential of new windows and doors, including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City of Holyoke has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of mayor Joshua Garcia.

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October 29, 2025

The Honorable Joshua A. Garcia, Mayor
City of Holyoke
Holyoke City Hall
536 Dwight Street, Room 1
Holyoke, MA 01040

Re: City of Holyoke, Lt. Elmer J. McMahon Elementary School, Maurice A. Donohue
Elementary School

Dear Mayor Garcia:

I am pleased to report that on October 29, 2025, the Board of Directors (the “Board”) of the Massachusetts School Building Authority (the “MSBA”) voted to invite the City of Holyoke (the “District”) into the Calendar Year 2025 Accelerated Repair Program (the “ARP”) to partner with the MSBA in conducting a Schematic Design Study at the Lt. Elmer J. McMahon Elementary School for a potential partial windows/doors replacement project and at the Maurice A. Donohue Elementary School for a potential partial windows/doors replacement project. The invitation for the potential partial windows/doors replacement project is limited to Window Section A, as described by the District in its Statement of Interest for the Lt. Elmer J. McMahon Elementary School. The invitation for the potential partial windows/doors replacement project is limited to Window Section A as described by the District in its Statement of Interest for the Maurice A. Donohue Elementary School.

The ARP will focus on the preservation of existing assets by performing energy-efficient and cost-saving upgrades, which will result in direct operational savings for districts. I do want to emphasize that this invitation to partner on a Schematic Design Study is *not* approval of a project but is strictly an invitation to the District to work with the MSBA to explore potential solutions to the building needs that have been identified. Moving forward in the MSBA’s ARP process requires a partnership with the MSBA, and communities that “get ahead” of the MSBA without MSBA approval will not be eligible for grant funding. To qualify for any funding from the MSBA, local communities must follow the MSBA’s statute, regulations, and policies, including the ARP requirements, as outlined in this letter, which require MSBA partnership and approval at each step of the process.

Districts that are invited into the ARP will be required to use Owner’s Project Managers and Designers who are pre-selected and randomly assigned by the MSBA. Districts must also adhere to other requirements that are unique to this Program, such as implementing an accelerated project schedule.

The District's commencement date for the Lt. Elmer J. McMahon Elementary School and the Maurice A. Donohue Elementary School is July 1, 2026, and several prerequisites must be completed in accordance with the schedule on page four of this letter.

The District must secure funding for the Schematic Design portion of this potential project within 90 calendar days of the commencement date. Submission of the properly certified documentation that the District has secured its funding must be submitted to the MSBA within 120 days of the commencement date. Districts will be expected to complete a Schematic Design Study and receive authorization to execute a Project Funding Agreement by the MSBA Board of Directors no later than 14 months from the District's commencement date. Future funding for the total project budget will be required within 90 days after the date of the MSBA's approval to execute a Project Funding Agreement and no later than 16 months from the District's commencement date. Districts seeking reimbursement under the ARP will be allowed to submit requests for reimbursement monthly, but only if the total value of the invoices submitted equals more than \$50,000.

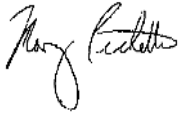
During the Schematic Design Study phase, the MSBA will partner with the District and its assigned Owner's Project Manager and Designer to find the most fiscally responsible, educationally appropriate and sustainable solution to the building needs identified above.

If during the Schematic Design Study phase, the District determines that the potential project does not meet the qualifying criteria of the Board's invitation, the District will be required to remove its Statement of Interest and will not be authorized for a Project Funding Agreement for the project. For the Calendar Year 2025 ARP, the qualifying criteria included roofs of 20 years or more as of Calendar Year 2026 (installed in or before 2006) and window and door systems of 30 years or more as of Calendar Year 2026 (installed in or before 1996). For the Calendar Year 2025 ARP, the qualifying criteria for heat pump conversions included windows of less than 30 years (installed in or after 1997), the school was opened or fully renovated, including replacement of the HVAC system before 2011, and the mechanical heating distribution is not supported by steam distribution piping.

As detailed above, once the District has completed the prerequisites in accordance with the schedule on page four of this letter and to the MSBA's standards, the MSBA will assign an Owner's Project Manager and Designer using the MSBA's list of pre-selected and randomly assigned consultants for the ARP. In the meantime, I wanted to share with you the Board's decision and provide a brief overview of what this means for the City of Holyoke.

I look forward to continuing to work with you as part of the MSBA's Accelerated Repair Program. As always, feel free to contact me or my staff at (617) 720-4466 should you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Mary Pichetti". The signature is fluid and cursive, with the first name "Mary" and last name "Pichetti" clearly distinguishable.

Mary L. Pichetti
Executive Director

Cc: Legislative Delegation
Tessa R. Murphy-Romboletti, President, Holyoke City Council
Dr. Yadilette Rivera Colon, Vice-Chair, Holyoke School Committee
Anthony Soto, Interim Superintendent, Holyoke Public Schools
Sean Sheedy, Director of Facilities and Maintenance, Holyoke Public Schools
File: 10.2 Letters

**Accelerated Repair Program
Prerequisite Documents Schedule of Deliverables**

**City of Holyoke
MSBA Board of Director Meeting – October 29, 2025**

Lt. Elmer J. McMahon Elementary School, Maurice A. Donohue Elementary School		
Accelerated Repair Program Commences – July 1, 2026		
Deliverable	Days	Due Date and Status
Initial Compliance Certification	90	September 29, 2026 Required
Maintenance and Capital Planning Information	90	Not Required¹
Local Authorization for Schematic Design Funds	90	September 29, 2026 Required
Certified Copy of Local Vote Authorization of Schematic Design Funds	120	October 29, 2026 Required

¹ Not required as the District has submitted within the past three calendar years.

Facility Inventory

Updated: 07/30/26

		School Facilities											
Facility Overall	Est. Useful Life	Central Supply	Donahue	EN White	HH North	HH Dean	Kelly	Lawrence	McMahon	Metcalf	Morgan	Sullivan	Peck
Original Build Date	50 years	1920	1973	1952	1964	1989	1975	1930	1961	1911	1963	1961	2025
Addition or Renovation Date	50 years	1928	1989	1990	2009	2015	N/A	1973	1966	1997	1990	1989	N/A
Systems													
Roof	25 years	Urgent	Fair	Good	Poor	Fair	Fair	Fair	Poor	Fair	Fair	Fair	Good
Boiler/Furnace	15 years	N/A	N/A	Fair	Good	Good	Good	Fair	Good	Fair	Good	Good	Good
Air Handlers / Chiller	20 years	Fair	Fair	Good	Good	Fair	Fair	Fair	N/A	N/A	Fair	Good	Good
Windows	20 years	Urgent	Fair	Fair	Good	Fair	Good	Good	Fair	Fair	Good	Good	Good
Doors	10 years	Good	Fair	Fair	Good	Poor	Good	Good	Fair	Poor	Good	Good	Good
Electrical	25 years	Good	Fair	Good	Good	Good	Good	Fair	Good	Fair	Good	Fair	Good
Playgrounds	20 years	N/A	Fair	Good	N/A	N/A	Fair	Good	Good	Poor	Poor	Fair	N/A
Generators	15 years	N/A	N/A	N/A	Good	Good	N/A	Urgent	N/A	N/A	N/A	N/A	Good

Conditions:	Defined As
Good	10+ years useful life remaining
Fair	5-10 years useful life remaining
Poor	2-5 years useful life remaining
Urgent	Urgent replacement needed
N/A	Not Applicable

Facility Inventory

2019

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Electrical	25 years	Good	Good	Good	Good	Good	Good	Fair	Poor	Fair	Good	Fair
Playgrounds	20 years	N/A	Fair	Good	N/A	N/A	Poor	Poor	Poor	Poor	Poor	Fair
Generators	15 years	N/A	N/A	N/A	N/A	Good	N/A	Urgent	N/A	N/A	N/A	N/A

Conditions:	Defined As
Good	10+ years useful life remaining
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Urgent	Urgent replacement needed
N/A	Not Applicable

ORDER

Introduced by Councilor Devine:

ORDERED: That the City of Holyoke appropriates the amount of Seventy-Five Thousand (\$75,000) Dollars for the purpose of paying costs of conducting a Schematic Design Study at Lt. Elmer J. McMahon Elementary School located at 75 Kane Road Holyoke MA 01040 for the potential of new windows and doors, including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City of Holyoke has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of mayor Joshua Garcia.

To meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority. The City of Holyoke acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and if the MSBA's Board of Directors votes to invite the City to collaborate with the MSBA on this proposed repair project, any project costs the City of Holyoke incurs in excess of any grant that may be approved by and received from the MSBA shall be the sole responsibility of the City of Holyoke; and that, if invited to collaborate with the MSBA on the proposed repair project, the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the City of Holyoke and the MSBA.

FURTHER ORDERED: That the Treasurer is authorized to file an application to qualify under Chapter 44A of the General Laws any and all of the bonds or notes authorized to be issued pursuant to this Order, and to provide such information and execute such documents as may be required for such purposes.

FURTHER ORDERED: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council.



HOLYOKE PUBLIC SCHOOLS
JUNTOS PODEMOS | TOGETHER WE CAN

57 Suffolk Street – Holyoke,
Massachusetts 01040
(413) 626-5931 Cell | (413) 534-2000 ext-1670
ssheedy@hps.holyoke.ma.us

Sean P. Sheedy Director of Facilities & Maintenance

July 30th, 2026

Dear Mayor Garcia and City Council Members,

The City of Holyoke, as part of the ongoing MSBA's ARP program (Accelerated Repair Program), which qualifies for an 80% reimbursement, has been invited to participate in the current offering based on the recent submission of a statement of interest for the replacement of the windows and doors at two of the Holyoke Public Schools. As of the date of this letter, both of these schools are out of warranty and in need of replacement. The schools are McMahon School and Donahue School.

The current phase of this invitation consists of the architectural analysis (Schematic Design), which involves a reimbursable investment on behalf of the City to begin the overall process that the MSBA requires. The estimated apportionment cost for the schematic design to enter into this phase would be as follows;

- McMahon School Schematic Design Cost: \$75,000
- Donahue School Schematic Design Cost: \$125,000

The total cost that we are asking for at this time is \$200,000 and would be eligible for 80% reimbursement from the MSBA. This process is time-sensitive, and a deadline has been established by the MSBA for a certified vote by the City Council and must be returned no later than September 29th, 2026. To comply with this deadline, we are asking you to place us on the August 4th, 2026, Council agenda. We look forward to facilitating this collaboration between the City and the MSBA. I am always available to discuss the project in greater detail should you have any questions. Please find the attached vote language below as supplied by the MSBA, listing each project to be voted on individually.

Sincerely,

Sean P. Sheedy

Director of Facilities and Maintenance

Holyoke Public Schools.

ORDER

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FURTHER ORDERED: That there shall be no change in the purpose of this bond authorization without prior vote of approval by the Holyoke City Council.

ORDER

Introduced by Councilor Devine:

That the City of Holyoke appropriates the amount of One Hundred Twenty Five Thousand (\$125,000) Dollars for the purpose of paying costs of conducting a Schematic Design Study at Maurice A Donahue Elementary School located at 210 Whiting Farms Road Holyoke MA 01040 for the potential of new windows and doors, including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City of Holyoke has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of mayor Joshua Garcia.

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October 29, 2025

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City of Holyoke
Holyoke City Hall
536 Dwight Street, Room 1
Holyoke, MA 01040

Re: City of Holyoke, Lt. Elmer J. McMahon Elementary School, Maurice A. Donohue
Elementary School

Dear Mayor Garcia:

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The District's commencement date for the Lt. Elmer J. McMahon Elementary School and the Maurice A. Donohue Elementary School is July 1, 2026, and several prerequisites must be completed in accordance with the schedule on page four of this letter.

The District must secure funding for the Schematic Design portion of this potential project within 90 calendar days of the commencement date. Submission of the properly certified documentation that the District has secured its funding must be submitted to the MSBA within 120 days of the commencement date. Districts will be expected to complete a Schematic Design Study and receive authorization to execute a Project Funding Agreement by the MSBA Board of Directors no later than 14 months from the District's commencement date. Future funding for the total project budget will be required within 90 days after the date of the MSBA's approval to execute a Project Funding Agreement and no later than 16 months from the District's commencement date. Districts seeking reimbursement under the ARP will be allowed to submit requests for reimbursement monthly, but only if the total value of the invoices submitted equals more than \$50,000.

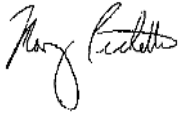
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I look forward to continuing to work with you as part of the MSBA's Accelerated Repair Program. As always, feel free to contact me or my staff at (617) 720-4466 should you have any questions.

Sincerely,

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Mary L. Pichetti
Executive Director

Cc: Legislative Delegation
Tessa R. Murphy-Romboletti, President, Holyoke City Council
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**Accelerated Repair Program
Prerequisite Documents Schedule of Deliverables**

**City of Holyoke
MSBA Board of Director Meeting – October 29, 2025**

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Facility Inventory

Updated: 07/30/26

		School Facilities											
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Systems													
Roof	25 years	Urgent	Fair	Good	Poor	Fair	Fair	Fair	Poor	Fair	Fair	Fair	Good
Boiler/Furnace	15 years	N/A	N/A	Fair	Good	Good	Good	Fair	Good	Fair	Good	Good	Good
Air Handlers / Chiller	20 years	Fair	Fair	Good	Good	Fair	Fair	Fair	N/A	N/A	Fair	Good	Good
Windows	20 years	Urgent	Fair	Fair	Good	Fair	Good	Good	Fair	Fair	Good	Good	Good
Doors	10 years	Good	Fair	Fair	Good	Poor	Good	Good	Fair	Poor	Good	Good	Good
Electrical	25 years	Good	Fair	Good	Good	Good	Good	Fair	Good	Fair	Good	Fair	Good
Playgrounds	20 years	N/A	Fair	Good	N/A	N/A	Fair	Good	Good	Poor	Poor	Fair	N/A
Generators	15 years	N/A	N/A	N/A	Good	Good	N/A	Urgent	N/A	N/A	N/A	N/A	Good

Conditions:	Defined As
Good	10+ years useful life remaining
Fair	5-10 years useful life remaining
Poor	2-5 years useful life remaining
Urgent	Urgent replacement needed
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Facility Inventory

2019

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Doors	10 years	Good	Poor	Fair	Good	Poor	Poor	Poor	Poor	Poor	Poor	Poor	
Electrical	25 years	Good	Good	Good	Good	Good	Good	Fair	Poor	Fair	Good	Fair	
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City of Holyoke Request for Appropriation Transfer Between Classifications

Dept. Name Holyoke Police Department

7/31/2026

Use as a basis for preparing a financial order to be placed in front of City Council.

I hereby respectfully request that the following amounts be transferred between two or more of the following indicated (X) appropriation classifications and as further detailed below:

Personal Services X

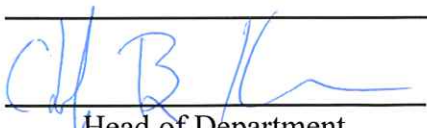
Expenditures

Capital Outlay

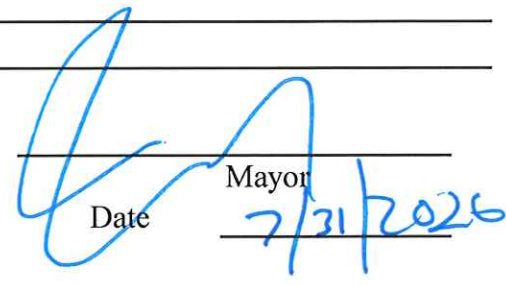
Account No.		Account Name	\$ Amount	
Organization	Object		From	To
12101	51103	Police Captain	\$ 50,000.00	
12101	51105	Police Sergeant	\$ 50,000.00	
12101	51107	Patrol Officers	\$ 50,000.00	
12101	51300	Overtime		\$150,000

Reason for request:

Funding needed for Overtime line.



 Head of Department
 Date 7/31/2026



 Mayor
 Date 7/31/2026



 Comptroller
 Date 7/31/2026